Unit Information Unit Type: County Year: 2015 Unit Name: Alachua Unit Dependency: Unit Status: Active **Location Information Contact Information** Name: Hon. J. K. Irby Name: Mrs. Roseann Gilmore Title: Clerk to the Board Title: Division Manager Phone: (352) 374-3605 Phone: (352) 374-3605 Email: rdg@alachuaclerk.org Address: Address: 201 East University Ave Finance & Accounting 201 East University Ave Gainesville, FL 32601 Gainesville, FL 32601

Certifi	cation
Chief Financial Officer	Chairman/Elected Official
Name: J. K. Irby	Name: Robert Hutchinson
Title: Clerk to the Board	Title: Chair, Board of County Commissioners
	Yes No
Have You Experienced a Financial Emergence If Yes, Have You Compiled With Section 218.	

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2016

Audit Received Date: 6/30/2016

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$68,851,039

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/21/2016

Auditor Name: Carr, Riggs & Ingram, LLC

Address: 4010 NW 25th Pl Gainesville, FL 32606

Monday, May 6, 2024 Page 1 of 12

Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	100,122,261	20,400,733	2,845,520								123,368,514
312100 - Local Option Taxes		4,226,119									4,226,119
312300 - County Ninth-Cent Voted Fuel Tax			1,274,349								1,274,349
312410 - First Local Option Fuel Tax		3,694,855									3,694,855
312420 - Second Local Option Fuel Tax			2,705,743								2,705,743
312600 - Discretionary Sales Surtaxes											0
314100 - Utility Service Tax - Electricity		6,095,400									6,095,400
314300 - Utility Service Tax - Water		1,112,319									1,112,319
314700 - Utility Service Tax - Fuel Oil		26									26
314800 - Utility Service Tax - Propane		644,696									644,696
315000 - Communications Service Tax (Chapter 202)		4,422,275									4,422,275
316000 - Local Business Tax (Chapter 205)	221,217										221,217
322000 - Building Permits						1,168,280					1,168,280
323500 - Franchise Fee - Cable Television											0
323700 - Franchise Fee - Solid Waste						285,534					285,534
324110 - Impact Fees - Residential - Public Safety				55,006							55,006
324120 - Impact Fees - Commercial - Public Safety				5,782							5,782
324310 - Impact Fees - Residential - Transportation				1,125,062							1,125,062
324320 - Impact Fees - Commercial - Transportation				119,186							119,186
324610 - Impact Fees - Residential - Culture/Recreation				90,331							90,331
325100 - Special Assessments - Capital Improvement		47,027		39,766							86,793
325200 - Special Assessments - Charges for Public Services		4,717,023				3,431,665					8,148,688
329000 - Other Permits, Fees & Special Assessments		399,641		1,257,460		436,441					2,093,542
331100 - Federal Grant - General Government	7,952	41,454									49,406
331200 - Federal Grant - Public Safety	36,118	1,499,593									1,535,711
331390 - Federal Grant - Other Physical Environment		7,982									7,982
331490 - Federal Grant - Other Transportation				803,402							803,402
331500 - Federal Grant - Economic Environment		342,099		,							342,099
331690 - Federal Grant - Other Human Services		723,687									723,687
331890 - Federal Grant - Other Court Related		35,650									35,650
334200 - State Grant - Public Safety		147,411									147,411
334390 - State Grant - Other Physical Environment		919,986									919,986
334500 - State Grant - Economic Environment		365,112									365,112
334690 - State Grant - Other Human Services		900,326		42,000							942,326
334820 - Article V Clerk of Court Trust Fund		1,238,177		,							1,238,177
335120 - State Revenue Sharing - Proceeds	4,854,878	,,									4,854,878
335130 - State Revenue Sharing - Insurance Agents County	71,321										71,321
Licenses	-										
335140 - State Revenue Sharing - Mobile Home Licenses	32,942										32,942
335150 - State Revenue Sharing - Alcoholic Beverage Licenses 335160 - State Revenue Sharing - Distribution of Sales and Use	90,462										90,462
Taxes to Counties (Section 212.20, F.S.) 335180 - State Revenue Sharing - Local Government Half-Cent	446,500										446,500
Sales Tax 335210 - State Revenue Sharing - Eucar Government Hair-Cent Sales Tax			11,166,469								11,166,469
Compensation	16,189	22,730									38,919
335220 - State Revenue Sharing - Enhanced 911 Fee		626,362									626,362
335490 - State Revenue Sharing - Other Transportation		85,297	4,009,775								4,095,072

Monday, May 6, 2024 Page 2 of 12

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335690 - State Revenue Sharing - Other Human Services		3,555									3,555
337100 - Local Government Unit Grant - General Government	5,200	275,987									281,187
337200 - Local Government Unit Grant - Public Safety	208,528	3,722,994									3,931,522
337300 - Local Government Unit Grant - Physical Environment		140,178									140,178
337900 - Local Government Unit Grants - Other		1,019,760									1,019,760
339000 - Payments From Other Local Units In Lieu Of Taxes	7,492										7,492
341100 - Service Charge - Recording Fees	744,254	671,002									1,415,256
341200 - Internal Service Fund Fees and Charges		82,978		200			19,128,757				19,211,935
341300 - Administrative Service Fees	2,788	60									2,848
341510 - Fees remitted to County from Tax Collector							666,866				666,866
341520 - Fees remitted to County from Sheriff	2,278						7,328,516				7,330,794
341530 - Fees remitted to County from Clerk of Circuit Court							1,226,306				1,226,306
341560 - Fees remitted to County from Property Appraiser	421,971						435,178				857,149
341800 - County Officer Commission and Fees	3,500,923										3,500,923
341900 - Other General Government Charges and Fees	425,701			59,625							485,326
342100 - Service Charge - Law Enforcement Services	958,034	242,181									1,200,215
342200 - Service Charge - Fire Protection		654,641									654,641
342300 - Service Charge - Housing for Prisoners	686,170										686,170
342400 - Service Charge - Emergency Management Service	2,063	363,921									365,984
Fees/Charges	2,000					40.007					
342500 - Service Charge - Protective Inspection Fees	0.000.045	151,608				13,037					164,645
342600 - Service Charge - Ambulance Fees 342900 - Service Charge - Other Public Safety Charges and	8,698,315										8,698,315
Fees	95,024	817,363									912,387
343100 - Service Charge - Electric Utility		36									36
343300 - Service Charge - Water Utility		14,832									14,832
343400 - Service Charge - Garbage/Solid Waste		66,198				8,544,758					8,610,956
343600 - Service Charge - Water/Sewer Combination Utility	20,014										20,014
343700 - Service Charge - Conservation and Resource	259	219,440									219,699
Management 343900 - Service Charge - Other Physical Environment Charges		-, -		69,382		76,815					
344900 - Service Charge - Other Transportation Charges		255,945		09,362		70,015					146,197 255,945
346300 - Service Charge - Clinic Fees		200,940									233,943
346400 - Service Charge - Animal Control and Shelter Fees	221 241										321,241
c c	321,241						E7.0E0				
347100 - Service Charge - Libraries 347400 - Service Charge - Special Events	447,993						57,056				505,049
348110 - County Court Criminal - Filing Fees	200	30									200
·											
348120 - County Court Criminal - Service Charges 348130 - County Court Criminal - Court Costs		45,053									45,053
348140 - County Court Criminal - Court Costs 348140 - County Court Criminal - Non-Local Fines and		50,050									50,050
Forfeitures		17,911									17,911
348220 - Circuit Court Criminal - Service Charges		21,994									21,994
348230 - Circuit Court Criminal - Court Costs		114,266									114,266
348240 - Circuit Court Criminal - Non-Local Fines and		97,845									97,845
Forfeitures 348310 - County Court Civil - Filing Fees		942,684									942,684
348320 - County Court Civil - Filling Fees 348320 - County Court Civil - Service Charges		6,211									6,211
348340 - County Court Civil - Service Charges 348340 - County Court Civil - Non-Local Fines and Forfeitures		83,935									83,935
348410 - Circuit Court Civil - Nori-Local Fines and Forienties 348410 - Circuit Court Civil - Filing Fees		490,690									490,690
348420 - Circuit Court Civil - Filling Fees 348420 - Circuit Court Civil - Service Charges		173,193									173,193
348440 - Circuit Court Civil - Non-Local Fines and Forfeitures		38,255									38,255
348480 - Circuit Court Civil - Non-Local Fines and Foriellures 348480 - Circuit Court Civil - Fees and Service Charges		36,255									37,759
0-10-100 - Circuit Court Civii - 1 ees and Service Charges		31,138									31,158

Monday, May 6, 2024 Page 3 of 12

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348510 - Traffic Co	urt - Filing Fees		3,340									3,340
348520 - Traffic Co	urt - Service Charges		361,399									361,399
348530 - Traffic Co	urt - Court Costs		1,035,635									1,035,635
348540 - Traffic Co	urt - Non-Local Fines and Forfeitures		652,436									652,436
348620 - Juvenile C	Court - Service Charges		1,324									1,324
348640 - Juvenile C	Court - Non-Local Fines and Forfeitures		174									174
348710 - Probate C	Court - Filing Fees		125,345									125,345
348720 - Probate C	Court - Service Charges		9,269									9,269
348740 - Probate C	Court - Non-Local Fines and Forfeitures		82									82
348820 - Circuit-Wi	de Judicial Reimbursement-Other Counties	445	357,285									357,730
348921 - Court Inno	ovations/Local Requirements		48,703									48,703
348922 - Legal Aid			48,703									48,703
348923 - Law Libra	ry										48,703	48,703
348924 - Juvenile A	Alternative Programs		48,703									48,703
348930 - State Cou	rt Facility Surcharge (\$30)			37,209	526,366							563,575
348932 - Domestic	Violence Surcharge	23,579										23,579
348990 - Other Cou	urt Collections Transferred to BOCC		200,309									200,309
349000 - Other Cha		484,509	867,714				359,183					1,711,406
351100 - Judgment Criminal	s and Fines - As Decided by County Court	12,735					,					12,735
Civil	s and Fines - As Decided by County Court											0
351400 - Judgment Civil	s and Fines - As Decided by Circuit Court		500									500
351500 - Judgment	s and Fines - As Decided by Traffic Court		178,621									178,621
	rnmental Radio Communication Program		326,985									326,985
Fund	nes to Public Records Modernization Trust		298,681									298,681
	cal Ordinance Violation	5,766			3,097		31,610					40,473
Enforcement	ontraband Property Seized by Law		103,555									103,555
	gments, Fines and Forfeits	874	746,576									747,450
361100 - Interest		748,415	285,041	107,572	381,892		118,965	148,473			2,933	1,793,291
	ase (Decrease) in Fair Value of Investments s) on Sale of Investments									-5,030		-5,030 0
362000 - Rents and		61,356	87,446		1.481		27,903					178,186
364000 - Disposition	,	161,229	119,072		1,101		3,674	218,894				502,869
•	urplus Materials and Scrap	101,223	5,673				23,124	1,743				30,540
	ons and Donations from Private Sources		172,261		10,000		20,124	1,740				182,261
367000 - Licenses	ons and Donations norm invate Sources		172,201		10,000		16,710					16,710
368000 - Pension F	and Contributions						10,710					0
369300 - Settlemen								307,125				307,125
	cellaneous Revenues	1,842,330	694 502	E 101	412,441		1,321,654	1,348,126			53,045	5,667,279
			684,502								53,045	
	d Group Transfers In	29,610,055	13,769,275	2,388,282	5,571,747		120,310	3,049,824				54,509,493
	nt Purchases & Capital Lease Proceeds			12 661 640	0E 4E0							12 697 000
384000 - Debt Proc	eeus			12,661,848	25,152							12,687,000
	Grand Total	155,399,581	84,077,144	37,201,948	10,599,378		15,979,663	33,916,864		-5,030	104,681	337,274,229

Monday, May 6, 2024 Page 4 of 12

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	580,713										580,713
511.30 - Legislative - Operating Expenses	24,258										24,258
512.10 - Executive - Personnel Services	1,118,231										1,118,231
512.30 - Executive - Operating Expenses	161,354										161,354
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	13,428,130						275,919				13,704,049
513.30 - Financial and Administrative - Operating Expenses	4,073,155	18,761					4,410,977				8,502,893
513.60 - Financial and Administrative - Capital Outlay	133,557										133,557
513.80 - Financial and Administrative - Grants and Aids	4,478,360										4,478,360
514.10 - Legal Counsel - Personnel Services	806,035										806,035
514.30 - Legal Counsel - Operating Expenses	58,561										58,561
515.60 - Comprehensive Planning - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service	495,504		13,202,816								13,698,320
519.10 - Other General Government - Personnel Services	5,655,534						1,463,174				7,118,708
519.30 - Other General Government - Operating Expenses	3,431,675	1,366,497	67,910	307,751			27,269,191				32,443,024
519.60 - Other General Government - Capital Outlay	1,154,696	,,	- ,	835,918			,, -				1,990,614
519.80 - Other General Government - Grants and Aids	2,148			555,015							2,148
521.10 - Law Enforcement - Personnel Services	25,278,225	1,035,413									26,313,638
521.30 - Law Enforcement - Operating Expenses	4,427,346	746,811		263							5,174,420
521.60 - Law Enforcement - Capital Outlay	1,518,581	102,584									1,621,165
521.80 - Law Enforcement - Grants and Aids	1,010,00	10,160									10,160
522.10 - Fire Control - Personnel Services		10,019,389									10,019,389
522.30 - Fire Control - Operating Expenses	97,824	3,135,371									3,233,195
522.60 - Fire Control - Capital Outlay	96,000	1,123,522		616,659							1,836,181
522.80 - Fire Control - Grants and Aids	30,103	1,120,022		0.0,000							30,103
523.10 - Detention/Corrections - Personnel Services	23,967,790	530,045									24,497,835
523.30 - Detention/Corrections - Operating Expenses	7,937,361	357,847		286,517							8,581,725
523.60 - Detention/Corrections - Capital Outlay	634,289	307,017		47,936							682,225
524.10 - Protective Inspections - Personnel Services	00.,200	434,527		,000		833,220					1,267,747
524.30 - Protective Inspections - Operating Expenses		60,779				235,979					296,758
525.10 - Emergency and Disaster Relief - Personnel Services	6,512,848	289,009		6.331		200,010					6,808,188
525.30 - Emergency and Disaster Relief - Operating Expenses	979,831	472,354		162							1,452,347
525.60 - Emergency and Disaster Relief - Capital Outlay	285,975	121,099		102							407,074
526.10 - Ambulance and Rescue Services - Personnel Services	7,345,226	121,000									7,345,226
526.30 - Ambulance and Rescue Services - Operating Expenses	2,632,698	13,495									2,646,193
526.60 - Ambulance and Rescue Services - Capital Outlay	11,343	27,548		142,543							181,434
527.30 - Medical Examiners - Operating Expenses	911,100	21,540		142,545							911,100
529.10 - Other Public Safety - Personnel Services	224,502	549,096									773,598
529.30 - Other Public Safety - Operating Expenses	2,487,851	449,274									2,937,125
529.60 - Other Public Safety - Capital Outlay	2,407,001	113,793									113,793
533.30 - Water Utility Services - Operating Expenses		13,634									13,634
534.10 - Garbage/Solid Waste - Personnel Services		394,363				2,365,067					2,759,430
534.30 - Garbage/Solid Waste - Personnel Services 534.30 - Garbage/Solid Waste - Operating Expenses	11,106	4,751,630				11,050,393					15,813,129
534.60 - Garbage/Solid Waste - Capital Outlay	11,100	3,984				11,000,093					3,984

Monday, May 6, 2024 Page 5 of 12

Monday, May 6, 2024 Page 6 of 12

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation/Resource Management - Personnel Services	1,252,610	1,167,408				489,670					2,909,688
537.30 - Conservation/Resource Management - Operating	584,245	447,141		2,685		410,089					1,444,160
Expenses 537.60 - Conservation/Resource Management - Capital Outlay	5,364	50,134		106,530		·					162,028
538.30 - Flood Control/Stormwater Control - Operating Expenses	0,004	50,104		100,000							02,020
541.10 - Road/Street Facilities - Personnel Services		4,613,067		75,976							4,689,043
541.30 - Road/Street Facilities - Operating Expenses	538	3,519,002		3,938							3,523,478
541.60 - Road/Street Facilities - Capital Outlay	550	40,568		8,934,202							8,974,770
544.30 - Mass Transit - Operating Expenses		1,083,386		0,001,202							1,083,386
552.10 - Industry Development - Personnel Services		235,071									235,071
552.30 - Industry Development - Operating Expenses		1,258,541									1,258,541
552.60 - Industry Development - Capital Outlay		1,200,011		74,922							74,922
552.80 - Industry Development - Grants and Aids		1,528,233		7 1,022							1,528,233
553.10 - Veterans Services - Personnel Services	161,823	.,020,200									161,823
553.30 - Veterans Services - Operating Expenses	16,323										16,323
554.10 - Housing and Urban Development - Personnel Services	899,148	912,255								30,039	1,841,442
554.30 - Housing and Urban Development - Operating Expenses	81,713	954,726								120,341	1,156,780
554.60 - Housing and Urban Development - Capital Outlay	01,710	153,120								120,011	153,120
554.80 - Housing and Urban Development - Grants and Aids		100,120									0
562.10 - Health - Personnel Services	1,539,154	106,510									1,645,664
562.30 - Health - Operating Expenses	6,009,432	451,747									6,461,179
562.60 - Health - Capital Outlay	0,000,102	101,111									0,101,170
563.30 - Mental Health - Operating Expenses	595,556										595,556
564.10 - Public Assistance - Personnel Services	1,109,922	350,072									1,459,994
564.30 - Public Assistance - Operating Expenses	1,065,888	208,177									1,274,065
564.60 - Public Assistance - Capital Outlay	1,517	200,									1,517
569.10 - Other Human Services - Personnel Services	916,451	271,361									1,187,812
569.30 - Other Human Services - Operating Expenses	293,288	225,208									518,496
569.60 - Other Human Services - Capital Outlay	200,200	119,461		185,337							304,798
569.80 - Other Human Services - Grants and Aids	1,007,571	703,214		100,001							1,710,785
572.10 - Parks/Recreation - Personnel Services	202,966	441,659		8,140							652,765
572.30 - Parks/Recreation - Operating Expenses	287,796	620,157		208							908,161
572.60 - Parks/Recreation - Capital Outlay	1,173	4,020		83,208							88,401
575.10 - Special Facilities - Personnel Services	.,	.,		55,255							0
575.30 - Special Facilities - Operating Expenses	35,342	90,446									125,788
575.60 - Special Facilities - Capital Outlay		,									0
581.90 - Interfund Transfers Out - Other Uses	9,436,700	28,877,790	10,292,214	2,699,935		50,000	3,152,854				54,509,493
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service	1, 11,	-,- ,	12,636,848	,,		11,111	., . ,				12,636,848
587.90 - Clerk of Court Excess Fee Functions - Other Uses			. ,								0
601.10 - Court Administration - Personnel Services	108,570	15,403									123,973
601.30 - Court Administration - Operating Expenses	194,151	3,996									198,147
601.60 - Court Administration - Capital Outlay	,	,									0
602.30 - State Attorney Administration - Operating Expenses	73,323	5,847									79,170
602.60 - State Attorney Administration - Capital Outlay		2,797									2,797
603.10 - Public Defender Administration - Personnel Services	58,601										58,601
603.30 - Public Defender Administration - Operating Expenses	37,093										37,093
604.10 - Clerk of Court Administration - Personnel Services	93,396	302,398									395,794
604.30 - Clerk of Court Administration - Operating Expenses	154,841	4,922									159,763
604.60 - Clerk of Court Administration - Capital Outlay											0

Monday, May 6, 2024 Page 7 of 12

Monday, May 6, 2024 Page 8 of 12

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.10 - Jury Management - Personnel Services		45,527									45,527
608.30 - Jury Management - Operating Expenses		5,527									5,527
614.10 - Clerk of Court - Personnel Services		1,087,695									1,087,695
614.30 - Clerk of Court - Operating Expenses		77,484									77,484
614.60 - Clerk of Court - Capital Outlay											0
622.10 - Drug Court - Personnel Services	405,146										405,146
622.30 - Drug Court - Operating Expenses	119,128	6,830									125,958
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services	1,406,100										1,406,100
623.30 - Pre-Trial Release - Operating Expenses	174,811										174,811
623.60 - Pre-Trial Release - Capital Outlay	1,657										1,657
624.10 - Community Service Programs - Personnel Services	509,091										509,091
624.30 - Community Service Programs - Operating Expenses	36,858										36,858
624.60 - Community Service Programs - Capital Outlay	55,555										0
634.10 - Clerk of Court - Personnel Services		479,529									479,529
634.30 - Clerk of Court - Operating Expenses		49,340									49,340
634.60 - Clerk of Court - Capital Outlay		10,010									0
654.10 - Clerk of Court - Personnel Services		444,563									444,563
654.30 - Clerk of Court - Operating Expenses		48,462									48,462
654.60 - Clerk of Court - Operating Expenses		40,402									40,402
661.30 - Masters/Hearing Officers - Operating Expenses		1,081									1,081
		· · · · · · · · · · · · · · · · · · ·									
661.60 - Masters/Hearing Officers - Capital Outlay	50.754	5,000									5,000
663.10 - Pro Se Services - Personnel Services	53,751	60,963									114,714
663.30 - Pro Se Services - Operating Expenses	219	000.050									219
669.10 - Other Family Court Programs - Personnel Services		229,053									229,053
669.30 - Other Family Court Programs - Operating Expenses	50.570	22,268									22,268
671.10 - Court Administration - Personnel Services	50,570										50,570
674.10 - Clerk of Court - Personnel Services		228,704									228,704
674.30 - Clerk of Court - Operating Expenses		24,616									24,616
674.60 - Clerk of Court - Capital Outlay											0
682.30 - Alternative Dispute Resolutions - Operating Expenses		2,650									2,650
685.10 - Guardian ad Litem - Personnel Services	86,238										86,238
685.30 - Guardian ad Litem - Operating Expenses	20,658										20,658
685.60 - Guardian ad Litem - Capital Outlay	1,035										1,035
689.10 - Other Circuit Court-Juvenile - Personnel Services	41,606	21,434									63,040
689.30 - Other Circuit Court-Juvenile - Operating Expenses	589,835	1,700									591,535
694.10 - Clerk of Court - Personnel Services		168,378									168,378
694.30 - Clerk of Court - Operating Expenses		19,238									19,238
694.60 - Clerk of Court - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	2,639,127										2,639,127
711.30 - Courthouse Security - Operating Expenses	144,539										144,539
711.60 - Courthouse Security - Capital Outlay	133,142										133,142
712.10 - Courthouse Facilities - Personnel Services	324,536										324,536
712.30 - Courthouse Facilities - Operating Expenses	1,763,919			132,441							1,896,360
712.60 - Courthouse Facilities - Capital Outlay				313,452							313,452
713.10 - Information Systems - Personnel Services	166,360	151,309									317,669
713.30 - Information Systems - Operating Expenses	162,114	342,762									504,876
713.60 - Information Systems - Capital Outlay	12,227	28,841									41,068
714.10 - Public Law Library - Personnel Services	, -1	-,									0

Monday, May 6, 2024 Page 9 of 12

Monday, May 6, 2024 Page 10 of 12

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
714.30 - Public Law Library - Operating Expenses										63,571	63,571
716.10 - Clerk of Court Related Technology - Personnel Ser	vices	173,066									173,066
716.30 - Clerk of Court Related Technology - Operating Exp	enses	384,477									384,477
716.60 - Clerk of Court Related Technology - Capital Outlay		78,356									78,356
724.10 - Clerk of Court - Personnel Services		762,405									762,405
724.30 - Clerk of Court - Operating Expenses		71,105									71,105
724.60 - Clerk of Court - Capital Outlay											C
732.10 - Community Service Programs - Personnel Services	,	50,567									50,567
732.30 - Community Service Programs - Operating Expense	s	565									565
744.10 - Clerk of Court - Personnel Services		476,860									476,860
744.30 - Clerk of Court - Operating Expenses		23,324									23,324
744.60 - Clerk of Court - Capital Outlay											C
752.10 - Alternative Dispute Resolutions - Personnel Service	es										C
752.30 - Alternative Dispute Resolutions - Operating Expens	ses	6,459									6,459
752.60 - Alternative Dispute Resolutions - Capital Outlay											C
764.10 - Clerk of Court - Personnel Services		1,198,920									1,198,920
764.30 - Clerk of Court - Operating Expenses		71,569									71,569
764.60 - Clerk of Court - Capital Outlay											(
Grand Total	156,059,072	81,759,449	36,199,788	14,865,054		15,434,418	36,572,115			213,951	341,103,847

Data Element Worksheet Report for FYE: 2015, Alachua

Affiliates Report for FYE 2015

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Alachua County Health Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Alachua County Housing Authority	Independently Reported	\$9,197,747	\$9,524,482	\$763,009
Special District - Alachua County Housing Finance Authority	Discretely Reported	\$55,523	\$150,380	\$0
Special District - John A. H. Murphree Law Library	Discretely Reported	\$49,158	\$63,571	\$0
Special District - Sugarfoot Oaks / Cedar Ridge Preservation and Enhancement District	Blended in Primary Report	\$48,123	\$83,041	

Monday, May 6, 2024 Page 11 of 12

Monday, May 6, 2024 Page 12 of 12