

Unit Information

Unit Type: County

Year: 2018

Unit Name: Alachua

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. J. K. "Jess" Irby

Title: Clerk to the Board

Phone: (352) 374-3605

Address:

201 East University Ave
Gainesville, FL 32601

Contact Information

Name: Mrs. Roseann Gilmore

Title: Division Manager

Phone: (352) 374-3605

Email: rdg@alachuaclerk.org

Address:

Finance & Accounting
201 East University Ave
Gainesville, FL 32601

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/13/2019

Audit Received Date: 6/13/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$47,383,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/7/2019

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st Street
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: Hon. J.K. "Jess" Irby

Title: Clerk to the Board

Chairman/Elected Official

Name: Charles Chestnut, IV

Title: Chair, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	111,299,970	20,139,981	4,322,011								135,761,962
312100 - Local Option Taxes		5,348,027									5,348,027
312300 - County Ninth-Cent Voted Fuel Tax											0
312410 - First Local Option Fuel Tax		3,719,008									3,719,008
312420 - Second Local Option Fuel Tax											0
312600 - Discretionary Sales Surtaxes		12,522,230									12,522,230
314100 - Utility Service Tax - Electricity	4,259,405	2,555,642									6,815,047
314300 - Utility Service Tax - Water	791,939	475,164									1,267,103
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane	458,541	275,125									733,666
315000 - Communications Service Tax (Chapter 202)	2,551,682	1,531,010									4,082,692
316000 - Local Business Tax (Chapter 205)	193,380										193,380
322000 - Building Permits						1,333,807					1,333,807
323500 - Franchise Fee - Cable Television											0
323700 - Franchise Fee - Solid Waste						313,939					313,939
324110 - Impact Fees - Residential - Public Safety				81,582							81,582
324120 - Impact Fees - Commercial - Public Safety				17,405							17,405
324310 - Impact Fees - Residential - Transportation				1,531,739							1,531,739
324320 - Impact Fees - Commercial - Transportation				182,473							182,473
324610 - Impact Fees - Residential - Culture/Recreation				127,052							127,052
325100 - Special Assessments - Capital Improvement		47,964		61,872							109,836
325200 - Special Assessments - Charges for Public Services		18,906,669				3,104,736					22,011,405
329000 - Other Permits, Fees & Special Assessments	182,967	263,338		755,420		477,807					1,679,532
331100 - Federal Grant - General Government	192,749										192,749
331200 - Federal Grant - Public Safety		1,200,451									1,200,451
331390 - Federal Grant - Other Physical Environment		6,017									6,017
331490 - Federal Grant - Other Transportation		38,739		458							39,197
331500 - Federal Grant - Economic Environment	211,968	418,073									630,041
331690 - Federal Grant - Other Human Services		838,013									838,013
331890 - Federal Grant - Other Court Related											0
334200 - State Grant - Public Safety		132,285									132,285
334390 - State Grant - Other Physical Environment		1,948,516									1,948,516
334490 - State Grant - Other Transportation		375,547		130,256							505,803
334500 - State Grant - Economic Environment		563,913									563,913
334690 - State Grant - Other Human Services		615,893									615,893
334820 - Article V Clerk of Court Trust Fund		1,840,526									1,840,526
335120 - State Revenue Sharing - Proceeds	5,470,689										5,470,689
335130 - State Revenue Sharing - Insurance Agents County Licenses	58,705										58,705
335140 - State Revenue Sharing - Mobile Home Licenses	30,813										30,813
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	22,358										22,358
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax			12,576,289								12,576,289
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	21,949	28,919									50,868
335220 - State Revenue Sharing - Enhanced 911 Fee		686,066									686,066

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335490 - State Revenue Sharing - Other Transportation		88,389	4,444,429								4,532,818
335690 - State Revenue Sharing - Other Human Services	16,563	3,519									20,082
335700 - State Revenue Sharing - Culture/Recreation		22,828									22,828
337100 - Local Government Unit Grant - General Government		285,614									285,614
337200 - Local Government Unit Grant - Public Safety	294,152	3,935,977									4,230,129
337300 - Local Government Unit Grant - Physical Environment		224,090									224,090
337900 - Local Government Unit Grants - Other											0
339000 - Payments From Other Local Units In Lieu Of Taxes	960,754										960,754
341100 - Service Charge - Recording Fees	856,146	760,930									1,617,076
341200 - Internal Service Fund Fees and Charges		22,856					21,376,676		3,170,350		24,569,882
341300 - Administrative Service Fees	2,183										2,183
341510 - Fees remitted to County from Tax Collector	4,240,774						967,524				5,208,298
341520 - Fees remitted to County from Sheriff	3,601						9,653,919				9,657,520
341530 - Fees remitted to County from Clerk of Circuit Court							1,562,510				1,562,510
341560 - Fees remitted to County from Property Appraiser	538,152						593,416				1,131,568
341800 - County Officer Commission and Fees		33,163									33,163
341900 - Other General Government Charges and Fees	471,845	29									471,874
342100 - Service Charge - Law Enforcement Services	649,643	845,791									1,495,434
342200 - Service Charge - Fire Protection											0
342300 - Service Charge - Housing for Prisoners	522,935										522,935
342400 - Service Charge - Emergency Management Service Fees/Charges	1,406	314,833									316,239
342500 - Service Charge - Protective Inspection Fees	70,102	152,519				6,570					229,191
342600 - Service Charge - Ambulance Fees	11,692,552										11,692,552
342900 - Service Charge - Other Public Safety Charges and Fees	75,472	807,777									883,249
343100 - Service Charge - Electric Utility		75									75
343300 - Service Charge - Water Utility		14,659									14,659
343400 - Service Charge - Garbage/Solid Waste		56,767				9,602,604					9,659,371
343600 - Service Charge - Water/Sewer Combination Utility	20,113										20,113
343700 - Service Charge - Conservation and Resource Management	17,578	213,001									230,579
343900 - Service Charge - Other Physical Environment Charges		60,005				109,907					169,912
344900 - Service Charge - Other Transportation Charges		346,773		156,726							503,499
346300 - Service Charge - Clinic Fees							45,701				45,701
346400 - Service Charge - Animal Control and Shelter Fees	351,777										351,777
347100 - Service Charge - Libraries	460,172						63,211				523,383
347400 - Service Charge - Special Events											0
348110 - County Court Criminal - Filing Fees											0
348120 - County Court Criminal - Service Charges		33,130									33,130
348130 - County Court Criminal - Court Costs		35,175									35,175
348140 - County Court Criminal - Non-Local Fines and Forfeitures		11,449									11,449
348220 - Circuit Court Criminal - Service Charges		24,147									24,147
348230 - Circuit Court Criminal - Court Costs		124,829									124,829
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		145,185									145,185
348310 - County Court Civil - Filing Fees		949,590									949,590
348320 - County Court Civil - Service Charges		8,149									8,149
348340 - County Court Civil - Non-Local Fines and Forfeitures		2,451									2,451
348410 - Circuit Court Civil - Filing Fees		517,092									517,092
348420 - Circuit Court Civil - Service Charges		226,036									226,036

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348440 - Circuit Court Civil - Non-Local Fines and Forfeitures		2,544									2,544
348480 - Circuit Court Civil - Fees and Service Charges		26,959									26,959
348510 - Traffic Court - Filing Fees		1,630									1,630
348520 - Traffic Court - Service Charges		230,685									230,685
348530 - Traffic Court - Court Costs		703,547									703,547
348540 - Traffic Court - Non-Local Fines and Forfeitures		654,151									654,151
348620 - Juvenile Court - Service Charges		650									650
348640 - Juvenile Court - Non-Local Fines and Forfeitures		1,020									1,020
348710 - Probate Court - Filing Fees		144,353									144,353
348720 - Probate Court - Service Charges		11,737									11,737
348740 - Probate Court - Non-Local Fines and Forfeitures		21									21
348820 - Circuit-Wide Judicial Reimbursement-Other Counties	295	407,758									408,053
348921 - Court Innovations/Local Requirements		36,570									36,570
348922 - Legal Aid		36,570									36,570
348923 - Law Library		36,570								36,570	73,140
348924 - Juvenile Alternative Programs											0
348930 - State Court Facility Surcharge (\$30)			480,071								480,071
348932 - Domestic Violence Surcharge	17,003										17,003
348990 - Other Court Collections Transferred to BOCC	96	136,653									136,749
349000 - Other Charges for Services	565,877	420,601		5,923		416,828	403				1,409,632
351100 - Judgments and Fines - As Decided by County Court Criminal	2,626										2,626
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil		160									160
351500 - Judgments and Fines - As Decided by Traffic Court		118,776									118,776
351700 - Intergovernmental Radio Communication Program		239,954									239,954
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
354000 - Fines - Local Ordinance Violation	1,810	6,015				10,006					17,831
355000 - Federal Fines and Forfeits		634,824									634,824
358200 - Sale of Contraband Property Seized by Law Enforcement		29,101									29,101
359000 - Other Judgments, Fines and Forfeits	110	419,222									419,332
361100 - Interest	826,182	552,861	65,534	167,845		155,283	87,441			2,390	1,857,536
361300 - Net Increase (Decrease) in Fair Value of Investments									132,285		132,285
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	238,870	63,035									301,905
364000 - Disposition of Fixed Assets	92,662	3,975		17,578			114,850				229,065
365000 - Sale of Surplus Materials and Scrap		47,392					5,842				53,234
366000 - Contributions and Donations from Private Sources		41,731					50,000				91,731
367000 - Licenses											0
368000 - Pension Fund Contributions											0
369300 - Settlements							224,351				224,351
369900 - Other Miscellaneous Revenues	2,264,704	850,726		1,073		2,472,306	1,580,140			42,209	7,211,158
381000 - Inter-Fund Group Transfers In	38,139,022	16,365,432	644,131	5,601,219		10,018	899,291				61,659,113
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds			50,000	2,590,000							2,640,000
Grand Total	189,621,955	106,936,004	22,582,465	11,428,621		18,013,811	37,225,275		3,302,635	81,169	389,191,935

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	751,992										751,992
511.30 - Legislative - Operating Expenses	40,034										40,034
512.10 - Executive - Personnel Services	842,303										842,303
512.30 - Executive - Operating Expenses	101,075										101,075
513.10 - Financial and Administrative - Personnel Services	15,966,569						437,935				16,404,504
513.30 - Financial and Administrative - Operating Expenses	4,181,955						5,494,883				9,676,838
513.60 - Financial and Administrative - Capital Outlay	666,375										666,375
514.10 - Legal Counsel - Personnel Services	767,222						182,088				949,310
514.30 - Legal Counsel - Operating Expenses	107,062										107,062
517.70 - Debt Service Payments - Debt Service	139,286		11,030,924								11,170,210
518.30 - Pension Benefits - Operating Expenses									2,972,825		2,972,825
519.10 - Other General Government - Personnel Services	6,057,226						1,873,800				7,931,026
519.30 - Other General Government - Operating Expenses	4,586,549	714,955					27,027,958				32,329,462
519.60 - Other General Government - Capital Outlay	290,066			323,854							613,920
521.10 - Law Enforcement - Personnel Services	28,146,608	1,010,912									29,157,520
521.30 - Law Enforcement - Operating Expenses	5,003,433	867,135									5,870,568
521.60 - Law Enforcement - Capital Outlay	1,611,259	34,895									1,646,154
521.80 - Law Enforcement - Grants and Aids		10,105									10,105
522.10 - Fire Control - Personnel Services		12,288,201									12,288,201
522.30 - Fire Control - Operating Expenses	226,246	5,058,097									5,284,343
522.60 - Fire Control - Capital Outlay		15,794		49,934							65,728
522.80 - Fire Control - Grants and Aids	30,103										30,103
523.10 - Detention/Corrections - Personnel Services	26,780,537	658,660									27,439,197
523.30 - Detention/Corrections - Operating Expenses	8,750,721	408,318									9,159,039
523.60 - Detention/Corrections - Capital Outlay	2,076,820										2,076,820
524.10 - Protective Inspections - Personnel Services	370,327					1,293,135					1,663,462
524.30 - Protective Inspections - Operating Expenses	80,162					305,715					385,877
525.10 - Emergency and Disaster Relief - Personnel Services	6,565,060	360,290									6,925,350
525.30 - Emergency and Disaster Relief - Operating Expenses	1,301,748	5,405,512									6,707,260
525.60 - Emergency and Disaster Relief - Capital Outlay	182,570	49,711									232,281
526.10 - Ambulance and Rescue Services - Personnel Services	9,780,617										9,780,617
526.30 - Ambulance and Rescue Services - Operating Expenses	2,826,928	4,054									2,830,982
526.60 - Ambulance and Rescue Services - Capital Outlay	62,258			143,521							205,779
527.30 - Medical Examiners - Operating Expenses	1,053,654										1,053,654
529.10 - Other Public Safety - Personnel Services	540,444	589,817									1,130,261
529.30 - Other Public Safety - Operating Expenses	3,736,271	429,787									4,166,058
529.60 - Other Public Safety - Capital Outlay	62,627	537,793									600,420
533.30 - Water Utility Services - Operating Expenses		14,931									14,931
534.10 - Garbage/Solid Waste - Personnel Services		372,074				3,469,508					3,841,582
534.30 - Garbage/Solid Waste - Operating Expenses	10,084	5,262,195				12,904,997					18,177,276
537.10 - Conservation/Resource Management - Personnel Services	1,857,674	1,420,371				533,004					3,811,049
537.30 - Conservation/Resource Management - Operating Expenses	677,659	857,636				429,688					1,964,983
537.60 - Conservation/Resource Management - Capital Outlay		2,995,565									2,995,565

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.80 - Conservation/Resource Management - Grants and Aids		128,552									128,552
538.30 - Flood Control/Stormwater Control - Operating Expenses		127,889									127,889
541.10 - Road/Street Facilities - Personnel Services	663,622	4,493,195									5,156,817
541.30 - Road/Street Facilities - Operating Expenses	256,947	4,174,478		1,395							4,432,820
541.60 - Road/Street Facilities - Capital Outlay		58,928		10,251,205							10,310,133
544.30 - Mass Transit - Operating Expenses	1,173,203	9,600									1,182,803
549.10 - Other Transportation - Personnel Services	190,989										190,989
552.10 - Industry Development - Personnel Services	88,755	399,450									488,205
552.30 - Industry Development - Operating Expenses	13,847	1,106,201									1,120,048
552.60 - Industry Development - Capital Outlay				573,589							573,589
552.80 - Industry Development - Grants and Aids	5,458,962	1,274,749									6,733,711
553.10 - Veterans Services - Personnel Services	165,239										165,239
553.30 - Veterans Services - Operating Expenses	10,565										10,565
554.10 - Housing and Urban Development - Personnel Services	1,805,266	53,775									1,859,041
554.30 - Housing and Urban Development - Operating Expenses	271,040	698,422								947	970,409
562.10 - Health - Personnel Services	1,754,180	30,983									1,785,163
562.30 - Health - Operating Expenses	5,168,706	818,467									5,987,173
562.60 - Health - Capital Outlay		5,415									5,415
563.10 - Mental Health - Personnel Services		25,498									25,498
563.30 - Mental Health - Operating Expenses	1,127,109	240,289									1,367,398
564.10 - Public Assistance - Personnel Services	1,150,601	200,517									1,351,118
564.30 - Public Assistance - Operating Expenses	1,239,064	236,942									1,476,006
569.10 - Other Human Services - Personnel Services	978,160	413,141									1,391,301
569.30 - Other Human Services - Operating Expenses	399,042	173,501									572,543
569.80 - Other Human Services - Grants and Aids	1,479,057										1,479,057
572.10 - Parks/Recreation - Personnel Services	914,712										914,712
572.30 - Parks/Recreation - Operating Expenses	727,159	67,938									795,097
572.60 - Parks/Recreation - Capital Outlay	27,686	94,035									121,721
572.80 - Parks/Recreation - Grants and Aids	3,000	571,723									574,723
575.30 - Special Facilities - Operating Expenses		120,094									120,094
581.90 - Interfund Transfers Out - Other Uses	15,552,463	33,533,095	10,714,089	1,859,466							61,659,113
587.90 - Clerk of Court Excess Fee Functions - Other Uses	140,478	195,864									336,342
601.10 - Court Administration - Personnel Services	130,507	18,649									149,156
601.30 - Court Administration - Operating Expenses	217,683	2,413									220,096
602.30 - State Attorney Administration - Operating Expenses	71,645	7,009									78,654
603.10 - Public Defender Administration - Personnel Services	40,603										40,603
603.30 - Public Defender Administration - Operating Expenses	36,785										36,785
604.10 - Clerk of Court Administration - Personnel Services	109,037	346,874									455,911
604.30 - Clerk of Court Administration - Operating Expenses	149,101	2,423									151,524
608.10 - Jury Management - Personnel Services		54,642									54,642
608.30 - Jury Management - Operating Expenses		5,158									5,158
614.10 - Clerk of Court - Personnel Services		1,047,935									1,047,935
614.30 - Clerk of Court - Operating Expenses		105,712									105,712
622.10 - Drug Court - Personnel Services	440,913										440,913
622.30 - Drug Court - Operating Expenses	85,816	6,233									92,049
623.10 - Pre-Trial Release - Personnel Services	1,348,460										1,348,460
623.30 - Pre-Trial Release - Operating Expenses	238,202	2,100									240,302
624.10 - Community Service Programs - Personnel Services	570,065										570,065
624.30 - Community Service Programs - Operating Expenses	42,479										42,479

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
624.60 - Community Service Programs - Capital Outlay	9,074										9,074
634.10 - Clerk of Court - Personnel Services		506,383									506,383
634.30 - Clerk of Court - Operating Expenses		91,157									91,157
654.10 - Clerk of Court - Personnel Services		445,325									445,325
654.30 - Clerk of Court - Operating Expenses		92,383									92,383
663.10 - Pro Se Services - Personnel Services	61,894	72,110									134,004
669.10 - Other Family Court Programs - Personnel Services		243,731									243,731
669.30 - Other Family Court Programs - Operating Expenses		25,449									25,449
671.10 - Court Administration - Personnel Services	54,587										54,587
674.10 - Clerk of Court - Personnel Services		223,916									223,916
674.30 - Clerk of Court - Operating Expenses		18,192									18,192
685.10 - Guardian ad Litem - Personnel Services	100,894										100,894
685.30 - Guardian ad Litem - Operating Expenses	21,539										21,539
689.10 - Other Circuit Court-Juvenile - Personnel Services	48,924	24,097									73,021
689.30 - Other Circuit Court-Juvenile - Operating Expenses	767,374	1,984									769,358
694.10 - Clerk of Court - Personnel Services		173,295									173,295
694.30 - Clerk of Court - Operating Expenses		21,200									21,200
711.10 - Courthouse Security - Personnel Services	3,009,369										3,009,369
711.30 - Courthouse Security - Operating Expenses	175,274										175,274
711.60 - Courthouse Security - Capital Outlay	6,291										6,291
712.10 - Courthouse Facilities - Personnel Services	408,980										408,980
712.30 - Courthouse Facilities - Operating Expenses	2,146,670	12,979									2,159,649
712.60 - Courthouse Facilities - Capital Outlay		1,579		115,358							116,937
713.10 - Information Systems - Personnel Services	195,858	172,641									368,499
713.30 - Information Systems - Operating Expenses	180,641	425,589									606,230
713.60 - Information Systems - Capital Outlay	3,794	33,066									36,860
714.30 - Public Law Library - Operating Expenses										53,123	53,123
716.30 - Clerk of Court Related Technology - Operating Expenses		140,215									140,215
724.10 - Clerk of Court - Personnel Services		657,726									657,726
724.30 - Clerk of Court - Operating Expenses		93,776									93,776
732.10 - Community Service Programs - Personnel Services		54,583									54,583
744.10 - Clerk of Court - Personnel Services		336,289									336,289
744.30 - Clerk of Court - Operating Expenses		28,188									28,188
752.30 - Alternative Dispute Resolutions - Operating Expenses		3,432									3,432
764.10 - Clerk of Court - Personnel Services		1,166,168									1,166,168
764.30 - Clerk of Court - Operating Expenses		81,730									81,730
Grand Total	187,663,835	95,365,880	21,745,013	13,318,322		18,936,047	35,016,664		2,972,825	54,070	375,072,656

Data Element Worksheet Report for FYE: 2018, Alachua

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Alachua County Health Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Alachua County Housing Finance Authority	Discretely Reported	\$44,173	\$947	\$0
Special District - John A. H. Murphree Law Library	Discretely Reported	\$36,996	\$53,123	\$0
Special District - Sugarfoot Oaks / Cedar Ridge Preservation and Enhancement District	Blended in Primary Report	\$49,004	\$21,043	\$0