

Unit Information

Unit Type: County

Year: 2016

Unit Name: Bay

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Bill Kinsaul

Title: Clerk of Circuit Court

Phone: (850) 747-5215

Address:

300 East Fourth
Panama City, FL 32401

Contact Information

Name: Mr. Joseph Rogers

Title: Finance Officer

Phone: (850) 747-5215

Email: jrogers@baycoclerk.com

Address:

240 East Fourth
Panama City, FL 32401

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/3/2017

Audit Received Date: 5/3/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$186,996,957

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/30/2017

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

14101 Panama City Beach Parkway, Suite 200
Panama City Beach, FL 32413

Certification

Chief Financial Officer

Name: Joey Rogers

Title: Finance Officer

Chairman/Elected Official

Name: Bill Dozier

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	65,914,446	8,673,242									74,587,688
312100 - Local Option Taxes		20,571,428									20,571,428
312300 - County Ninth-Cent Voted Fuel Tax		1,102,761									1,102,761
312410 - First Local Option Fuel Tax		3,651,273									3,651,273
314100 - Utility Service Tax - Electricity											0
314300 - Utility Service Tax - Water											0
315000 - Communications Service Tax (Chapter 202)		872,487									872,487
319000 - Other General Taxes											0
322000 - Building Permits						942,322					942,322
323100 - Franchise Fee - Electricity											0
324110 - Impact Fees - Residential - Public Safety		97,750									97,750
324210 - Impact Fees - Residential - Physical Environment						1,203,771					1,203,771
324310 - Impact Fees - Residential - Transportation											0
324610 - Impact Fees - Residential - Culture/Recreation	206,449										206,449
325100 - Special Assessments - Capital Improvement	52,747					22,599					75,346
325200 - Special Assessments - Charges for Public Services											0
329000 - Other Permits, Fees & Special Assessments	460					19,190					19,650
331100 - Federal Grant - General Government	205,986	501,431									707,417
331200 - Federal Grant - Public Safety	3,212,952										3,212,952
331390 - Federal Grant - Other Physical Environment	131,247										131,247
331490 - Federal Grant - Other Transportation	2,868,097	3,480,540									6,348,637
331500 - Federal Grant - Economic Environment											0
331690 - Federal Grant - Other Human Services		11,422									11,422
331700 - Federal Grant - Culture/Recreation	6,703										6,703
333000 - Federal Payments In Lieu Of Taxes	95,164	32,298									127,462
334100 - State Grant - General Government	44,622					55,228					99,850
334200 - State Grant - Public Safety	113,357										113,357
334310 - State Grant - Water Supply System	34,066										34,066
334340 - State Grant - Garbage/Solid Waste						271,751					271,751
334490 - State Grant - Other Transportation	1,471,405	3,411,806									4,883,211
334500 - State Grant - Economic Environment		13,972									13,972
334690 - State Grant - Other Human Services		44,901									44,901
334700 - State Grant - Culture/Recreation	584,644										584,644
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	4,034,294										4,034,294
335130 - State Revenue Sharing - Insurance Agents County Licenses	45,046										45,046
335140 - State Revenue Sharing - Mobile Home Licenses	21,364										21,364
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	107,217										107,217
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	235,417										235,417
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	12,775,077										12,775,077
335190 - State Revenue Sharing - Other General Government	40,286										40,286
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		14,175									14,175
335490 - State Revenue Sharing - Other Transportation		3,599,715									3,599,715
335500 - State Revenue Sharing - Economic Environment	301,406										301,406

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335700 - State Revenue Sharing - Culture/Recreation	91,369										91,369
335900 - State Revenue Sharing - Other		23,775									23,775
336000 - State Payments In Lieu of Taxes											0
337900 - Local Government Unit Grants - Other											0
341200 - Internal Service Fund Fees and Charges	2,936,771	304,434					8,736,400				11,977,605
341300 - Administrative Service Fees	62,920					13,928					76,848
341510 - Fees remitted to County from Tax Collector											0
341520 - Fees remitted to County from Sheriff	221,320										221,320
341530 - Fees remitted to County from Clerk of Circuit Court	6,017	485,249									491,266
341540 - Fees remitted to County from Clerk of County Court		180,681									180,681
341550 - Fees remitted to County from Supervisor of Elections											0
341900 - Other General Government Charges and Fees	30,121										30,121
342100 - Service Charge - Law Enforcement Services	2,196,762										2,196,762
342300 - Service Charge - Housing for Prisoners	337,206	833,019									1,170,225
342400 - Service Charge - Emergency Management Service Fees/Charges		1,126,467									1,126,467
342500 - Service Charge - Protective Inspection Fees						13,167					13,167
342600 - Service Charge - Ambulance Fees						6,543,520					6,543,520
342900 - Service Charge - Other Public Safety Charges and Fees	146,988					2,080					149,068
343300 - Service Charge - Water Utility						20,035,838					20,035,838
343400 - Service Charge - Garbage/Solid Waste						12,250,210					12,250,210
343500 - Service Charge - Sewer/Wastewater Utility						7,882,763					7,882,763
343600 - Service Charge - Water/Sewer Combination Utility						38,364					38,364
343700 - Service Charge - Conservation and Resource Management						79,567					79,567
343900 - Service Charge - Other Physical Environment Charges		1,710,528									1,710,528
344900 - Service Charge - Other Transportation Charges	760,504	497,476									1,257,980
345900 - Service Charge - Other Economic Environment Charges										11,758,074	11,758,074
346400 - Service Charge - Animal Control and Shelter Fees	762,852										762,852
346900 - Service Charge - Other Human Services Charges	307,805										307,805
347100 - Service Charge - Libraries	404,656										404,656
347200 - Service Charge - Parks and Recreation	752,506										752,506
347500 - Service Charge - Special Recreation Facilities	4,125										4,125
348110 - County Court Criminal - Filing Fees		20,758									20,758
348120 - County Court Criminal - Service Charges		52,692									52,692
348130 - County Court Criminal - Court Costs		90,927									90,927
348220 - Circuit Court Criminal - Service Charges		66,468									66,468
348230 - Circuit Court Criminal - Court Costs		157,930									157,930
348310 - County Court Civil - Filing Fees		588,122									588,122
348320 - County Court Civil - Service Charges		6,336									6,336
348410 - Circuit Court Civil - Filing Fees		468,990									468,990
348420 - Circuit Court Civil - Service Charges		209,219									209,219
348480 - Circuit Court Civil - Fees and Service Charges											0
348520 - Traffic Court - Service Charges		226,695									226,695
348530 - Traffic Court - Court Costs		597,314									597,314
348610 - Juvenile Court - Filing Fees		29,610									29,610
348620 - Juvenile Court - Service Charges		1,343									1,343
348710 - Probate Court - Filing Fees		146,930									146,930
348720 - Probate Court - Service Charges		9,162									9,162

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348880 - Probation/Alternatives	354,842										354,842
348921 - Court Innovations/Local Requirements	69,385										69,385
348922 - Legal Aid	69,385										69,385
348923 - Law Library	69,385										69,385
348924 - Juvenile Alternative Programs	178,321										178,321
348930 - State Court Facility Surcharge (\$30)	649,758										649,758
348932 - Domestic Violence Surcharge	20,576										20,576
348990 - Other Court Collections Transferred to BOCC	48,080										48,080
349000 - Other Charges for Services	564	38,622				1,500					40,686
351100 - Judgments and Fines - As Decided by County Court Criminal		144,605									144,605
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	225,646	281,125									506,771
351400 - Judgments and Fines - As Decided by Circuit Court Civil		186									186
351500 - Judgments and Fines - As Decided by Traffic Court		555,549									555,549
351600 - Judgments and Fines - As Decided by Juvenile Court											0
352000 - Fines - Library	80,256										80,256
354000 - Fines - Local Ordinance Violation	16,350					10,306					26,656
359000 - Other Judgments, Fines and Forfeits	9,548	1,506									11,054
361100 - Interest	363,450	409,063				683,151	39,352			1,736	1,496,752
361300 - Net Increase (Decrease) in Fair Value of Investments	-14,704	-9,883				733,365	-788				707,990
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	11,925										11,925
364000 - Disposition of Fixed Assets	327,310	120,625				2,982					450,917
365000 - Sale of Surplus Materials and Scrap		1,630				18,657					20,287
366000 - Contributions and Donations from Private Sources	422,714	950,000				862					1,373,576
369900 - Other Miscellaneous Revenues	1,189,262	208,133				3,305,549					4,702,944
381000 - Inter-Fund Group Transfers In		3,253,337									3,253,337
383000 - Installment Purchases & Capital Lease Proceeds	100										100
384000 - Debt Proceeds	773,610	17,785									791,395
389400 - Proprietary - Other Grants and Donations											0
389600 - Proprietary - Capital Contributions from State Government											0
389700 - Proprietary - Capital Contributions from Other Public Source											0
389800 - Proprietary - Capital Contributions from Private Source						150,000					150,000
389900 - Proprietary - Other Non-Operating Sources											0
Grand Total	106,390,137	59,885,609				54,280,670	8,774,964			11,759,810	241,091,190

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	509,396										509,396
511.30 - Legislative - Operating Expenses	203,457										203,457
511.60 - Legislative - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.90 - Legislative - Other Uses											0
512.10 - Executive - Personnel Services	728,753										728,753
512.30 - Executive - Operating Expenses	106,233										106,233
512.60 - Executive - Capital Outlay	8,778,095										8,778,095
512.70 - Executive - Debt Service	217										217
513.10 - Financial and Administrative - Personnel Services	933,326						2,377,012				3,310,338
513.30 - Financial and Administrative - Operating Expenses	1,835,113						6,197,700				8,032,813
513.60 - Financial and Administrative - Capital Outlay	176,027						72,454				248,481
513.70 - Financial and Administrative - Debt Service	5,986						573				6,559
513.80 - Financial and Administrative - Grants and Aids											0
513.90 - Financial and Administrative - Other Uses	5,363,468						88,665				5,452,133
514.10 - Legal Counsel - Personnel Services	569,284										569,284
514.30 - Legal Counsel - Operating Expenses	46,830										46,830
514.60 - Legal Counsel - Capital Outlay											0
514.70 - Legal Counsel - Debt Service	57										57
515.10 - Comprehensive Planning - Personnel Services	750,799										750,799
515.30 - Comprehensive Planning - Operating Expenses	334,573										334,573
515.60 - Comprehensive Planning - Capital Outlay											0
515.80 - Comprehensive Planning - Grants and Aids											0
515.90 - Comprehensive Planning - Other Uses											0
519.10 - Other General Government - Personnel Services	124,509										124,509
519.30 - Other General Government - Operating Expenses	483,896	702,584									1,186,480
519.60 - Other General Government - Capital Outlay	31,936										31,936
519.70 - Other General Government - Debt Service	4,467,936										4,467,936
519.80 - Other General Government - Grants and Aids	24,218										24,218
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personnel Services	106,000										106,000
521.30 - Law Enforcement - Operating Expenses	1,938,422	1,082,144									3,020,566
521.60 - Law Enforcement - Capital Outlay	1,065,441	247,171									1,312,612
521.70 - Law Enforcement - Debt Service	516,643										516,643
521.80 - Law Enforcement - Grants and Aids	28,500										28,500
521.90 - Law Enforcement - Other Uses	23,392,650										23,392,650
522.10 - Fire Control - Personnel Services		5,075,111									5,075,111
522.30 - Fire Control - Operating Expenses		1,497,690									1,497,690
522.60 - Fire Control - Capital Outlay		481,708									481,708
522.70 - Fire Control - Debt Service		574,668									574,668
522.80 - Fire Control - Grants and Aids		11,422									11,422
522.90 - Fire Control - Other Uses											0
523.30 - Detention/Corrections - Operating Expenses	25										25
523.60 - Detention/Corrections - Capital Outlay											0
523.80 - Detention/Corrections - Grants and Aids	17,187,286										17,187,286
524.10 - Protective Inspections - Personnel Services	488,070					1,108,753					1,596,823
524.30 - Protective Inspections - Operating Expenses	89,671					256,345					346,016
524.60 - Protective Inspections - Capital Outlay	899,020										899,020
524.70 - Protective Inspections - Debt Service	161					635					796
524.90 - Protective Inspections - Other Uses						52,869					52,869
525.10 - Emergency and Disaster Relief - Personnel Services	1,219,789	294,629									1,514,418
525.30 - Emergency and Disaster Relief - Operating Expenses	87,858	716,638									804,496
525.60 - Emergency and Disaster Relief - Capital Outlay		1,252,016									1,252,016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
525.70 - Emergency and Disaster Relief - Debt Service	44	2,414									2,458
525.80 - Emergency and Disaster Relief - Grants and Aids	114,237										114,237
525.90 - Emergency and Disaster Relief - Other Uses	15,700										15,700
526.10 - Ambulance and Rescue Services - Personnel Services						5,579,730					5,579,730
526.30 - Ambulance and Rescue Services - Operating Expenses						1,773,075					1,773,075
526.60 - Ambulance and Rescue Services - Capital Outlay											0
526.70 - Ambulance and Rescue Services - Debt Service						82,268					82,268
526.80 - Ambulance and Rescue Services - Grants and Aids						7,603					7,603
526.90 - Ambulance and Rescue Services - Other Uses						91,729					91,729
527.10 - Medical Examiners - Personnel Services											0
527.30 - Medical Examiners - Operating Expenses	832,825										832,825
527.60 - Medical Examiners - Capital Outlay											0
527.70 - Medical Examiners - Debt Service	77										77
527.90 - Medical Examiners - Other Uses	829										829
529.10 - Other Public Safety - Personnel Services	1,824,731										1,824,731
529.30 - Other Public Safety - Operating Expenses	583,637										583,637
529.60 - Other Public Safety - Capital Outlay											0
529.70 - Other Public Safety - Debt Service	1,456,203										1,456,203
529.80 - Other Public Safety - Grants and Aids											0
533.10 - Water Utility Services - Personnel Services						1,734,981					1,734,981
533.30 - Water Utility Services - Operating Expenses						10,398,099					10,398,099
533.60 - Water Utility Services - Capital Outlay											0
533.70 - Water Utility Services - Debt Service						2,464,928					2,464,928
533.90 - Water Utility Services - Other Uses						4,263,124					4,263,124
534.10 - Garbage/Solid Waste - Personnel Services						1,382,140					1,382,140
534.30 - Garbage/Solid Waste - Operating Expenses						12,850,278					12,850,278
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.70 - Garbage/Solid Waste - Debt Service						651,774					651,774
534.90 - Garbage/Solid Waste - Other Uses						3,936,175					3,936,175
535.10 - Sewer/Wastewater Services - Personnel Services											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
535.60 - Sewer/Wastewater Services - Capital Outlay											0
535.70 - Sewer/Wastewater Services - Debt Service											0
535.80 - Sewer/Wastewater Services - Grants and Aids											0
535.90 - Sewer/Wastewater Services - Other Uses											0
536.10 - Water/Sewer Services - Personnel Services						2,526,873					2,526,873
536.30 - Water/Sewer Services - Operating Expenses						5,886,504					5,886,504
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						1,678,289					1,678,289
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses						1,743,012					1,743,012
537.10 - Conservation/Resource Management - Personnel Services	153,475										153,475
537.30 - Conservation/Resource Management - Operating Expenses	144,539										144,539
537.60 - Conservation/Resource Management - Capital Outlay	23,128										23,128
537.80 - Conservation/Resource Management - Grants and Aids											0
538.10 - Flood Control/Stormwater Control - Personnel Services											0
538.30 - Flood Control/Stormwater Control - Operating Expenses		58,904									58,904
538.60 - Flood Control/Stormwater Control - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
539.30 - Other Physical Environment - Operating Expenses	18,702										18,702
539.60 - Other Physical Environment - Capital Outlay											0
539.70 - Other Physical Environment - Debt Service	300,463										300,463
541.10 - Road/Street Facilities - Personnel Services		7,836,043									7,836,043
541.30 - Road/Street Facilities - Operating Expenses		4,661,202									4,661,202
541.60 - Road/Street Facilities - Capital Outlay		7,550,554									7,550,554
541.70 - Road/Street Facilities - Debt Service		10,639									10,639
541.80 - Road/Street Facilities - Grants and Aids		452,461									452,461
541.90 - Road/Street Facilities - Other Uses											0
544.10 - Mass Transit - Personnel Services	264,865										264,865
544.30 - Mass Transit - Operating Expenses	4,033,747										4,033,747
544.60 - Mass Transit - Capital Outlay											0
544.80 - Mass Transit - Grants and Aids	951,844										951,844
552.10 - Industry Development - Personnel Services		466,104									466,104
552.30 - Industry Development - Operating Expenses		12,442,990									12,442,990
552.60 - Industry Development - Capital Outlay		6,975									6,975
552.70 - Industry Development - Debt Service		4,619									4,619
552.80 - Industry Development - Grants and Aids		321,661									321,661
552.90 - Industry Development - Other Uses											0
553.10 - Veterans Services - Personnel Services	212,731										212,731
553.30 - Veterans Services - Operating Expenses	48,978										48,978
553.70 - Veterans Services - Debt Service	183										183
553.90 - Veterans Services - Other Uses											0
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses	369,150										369,150
559.10 - Other Economic Development - Personnel Services										1,808,296	1,808,296
559.30 - Other Economic Development - Operating Expenses	66,123									18,306,071	18,372,194
559.80 - Other Economic Development - Grants and Aids	10,483,502										10,483,502
559.90 - Other Economic Development - Other Uses											0
562.10 - Health - Personnel Services		803,249									803,249
562.30 - Health - Operating Expenses		449,055									449,055
562.60 - Health - Capital Outlay											0
562.70 - Health - Debt Service		1,188									1,188
562.80 - Health - Grants and Aids		58,834									58,834
562.90 - Health - Other Uses											0
569.30 - Other Human Services - Operating Expenses	3,966,282										3,966,282
569.60 - Other Human Services - Capital Outlay											0
569.80 - Other Human Services - Grants and Aids	873,734										873,734
571.10 - Libraries - Personnel Services	1,827,515										1,827,515
571.30 - Libraries - Operating Expenses	917,195										917,195
571.60 - Libraries - Capital Outlay	305,069										305,069
571.70 - Libraries - Debt Service	30,379										30,379
571.80 - Libraries - Grants and Aids	7,562										7,562
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personnel Services	1,371,097										1,371,097
572.30 - Parks/Recreation - Operating Expenses	828,258										828,258
572.60 - Parks/Recreation - Capital Outlay	153,020										153,020
572.70 - Parks/Recreation - Debt Service	26										26
572.80 - Parks/Recreation - Grants and Aids	5,604										5,604

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.90 - Parks/Recreation - Other Uses											0
579.30 - Other Culture/Recreation - Operating Expenses											0
581.90 - Interfund Transfers Out - Other Uses	3,253,337										3,253,337
590.90 - Other Non-Operating Disbursements - Other Uses	13,253										13,253
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses											0
601.60 - Court Administration - Capital Outlay											0
601.90 - Court Administration - Other Uses											0
602.30 - State Attorney Administration - Operating Expenses	351,501										351,501
603.30 - Public Defender Administration - Operating Expenses	167,924										167,924
604.30 - Clerk of Court Administration - Operating Expenses	1,296,883										1,296,883
605.10 - Judicial Support - Personnel Services	71,933										71,933
605.30 - Judicial Support - Operating Expenses	6,171										6,171
608.10 - Jury Management - Personnel Services		507,947									507,947
608.30 - Jury Management - Operating Expenses	101,628	36,388									138,016
608.60 - Jury Management - Capital Outlay		534									534
614.10 - Clerk of Court - Personnel Services		1,002,516									1,002,516
614.30 - Clerk of Court - Operating Expenses	6,846	19,646									26,492
614.60 - Clerk of Court - Capital Outlay		1,455									1,455
614.90 - Clerk of Court - Other Uses		545,969									545,969
622.30 - Drug Court - Operating Expenses	49,046										49,046
623.10 - Pre-Trial Release - Personnel Services	71,862										71,862
623.30 - Pre-Trial Release - Operating Expenses	5,922										5,922
624.10 - Community Service Programs - Personnel Services		208,427									208,427
624.30 - Community Service Programs - Operating Expenses		2,859									2,859
624.60 - Community Service Programs - Capital Outlay											0
631.10 - Court Administration - Personnel Services		46,903									46,903
631.30 - Court Administration - Operating Expenses		236									236
631.60 - Court Administration - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services		286,602									286,602
634.30 - Clerk of Court - Operating Expenses	76	1,230									1,306
634.60 - Clerk of Court - Capital Outlay		400									400
654.10 - Clerk of Court - Personnel Services											0
654.30 - Clerk of Court - Operating Expenses											0
664.10 - Domestic Violence Court - Personnel Services											0
664.30 - Domestic Violence Court - Operating Expenses											0
674.10 - Clerk of Court - Personnel Services		127,541									127,541
674.30 - Clerk of Court - Operating Expenses		889									889
674.60 - Clerk of Court - Capital Outlay											0
684.10 - Juvenile Drug Court - Personnel Services		72,307									72,307
684.30 - Juvenile Drug Court - Operating Expenses		957									957
684.60 - Juvenile Drug Court - Capital Outlay											0
685.30 - Guardian ad Litem - Operating Expenses	17,161										17,161
685.70 - Guardian ad Litem - Debt Service	179										179
694.10 - Clerk of Court - Personnel Services		122,195									122,195
694.30 - Clerk of Court - Operating Expenses		2,777									2,777
694.60 - Clerk of Court - Capital Outlay		797									797
712.30 - Courthouse Facilities - Operating Expenses	1,509,359										1,509,359
712.60 - Courthouse Facilities - Capital Outlay	10,598										10,598

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.10 - Information Systems - Personnel Services	61,868										61,868
713.30 - Information Systems - Operating Expenses	376,061										376,061
713.60 - Information Systems - Capital Outlay	63,620										63,620
713.70 - Information Systems - Debt Service											0
714.10 - Public Law Library - Personnel Services	66,712										66,712
714.30 - Public Law Library - Operating Expenses	58,883										58,883
715.10 - Legal Aid - Personnel Services	97,222										97,222
715.30 - Legal Aid - Operating Expenses	33,734										33,734
715.60 - Legal Aid - Capital Outlay	26,475										26,475
719.10 - Other Operating Court Costs - Personnel Services	107,980										107,980
719.30 - Other Operating Court Costs - Operating Expenses	91,961										91,961
724.10 - Clerk of Court - Personnel Services		275,170									275,170
724.30 - Clerk of Court - Operating Expenses		25,488									25,488
724.60 - Clerk of Court - Capital Outlay											0
732.10 - Community Service Programs - Personnel Services	68,612										68,612
732.30 - Community Service Programs - Operating Expenses	6,562										6,562
744.10 - Clerk of Court - Personnel Services		209,212									209,212
744.30 - Clerk of Court - Operating Expenses		163									163
764.10 - Clerk of Court - Personnel Services		305,769									305,769
764.30 - Clerk of Court - Operating Expenses		2,698									2,698
764.90 - Clerk of Court - Other Uses											0
Grand Total	112,672,468	50,869,748				58,469,184	8,736,404			20,114,367	250,862,171

Data Element Worksheet Report for FYE: 2016, Bay

Affiliates Report for FYE 2016

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bay County Law Library	Zero Revenues And Expenditures			
Other Entity - Mexico Beach Community Development Council, Inc.	Discretely Reported	\$591,539	\$575,877	
Other Entity - Panama City Beach Convention & Visitor's Bureau, Inc.	Discretely Reported	\$10,892,162	\$18,386,976	
Other Entity - Panama City Community Development Council, Inc	Discretely Reported	\$276,109	\$1,151,514	

