

Unit Information

Unit Type: County

Year: 2013

Unit Name: Bradford

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Francis Ray Norman

Title: Clerk of Circuit Court

Phone: (904) 966-6280

Address:

Post Office Drawer B
Starke, FL 32091

Contact Information

Name: Mr. Jim Farrell

Title: Finance Director

Phone: (904) 966-6284

Email: jim_farrell@bradfordcountyfl.gov

Address:

Post Office Drawer B
Starke, FL 32091

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/25/2014

Audit Received Date: 6/20/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$306,412

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/5/2014

Auditor Name: Purvis Gray & Company CPAs

Address:
222 NE 1st Street
Gainesville, Florida 32601

Certification

Chief Financial Officer

Name: Mr. Francis Norman

Title: Clerk to the Board

Chairman/Elected Official

Name: Mr. Daniel Riddick

Title: Board Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,489,242	1,720,490									7,209,732
312100 - Local Option Taxes		83,653									83,653
312300 - County Ninth-Cent Voted Fuel Tax		26,542									26,542
312410 - First Local Option Fuel Tax		596,522									596,522
312600 - Discretionary Sales Surtaxes	1,748,052										1,748,052
315000 - Communications Service Tax (Chapter 202)	40,472										40,472
322000 - Building Permits	118,481										118,481
325200 - Special Assessments - Charges for Public Services		670,960									670,960
329000 - Other Permits, Fees & Special Assessments	8,994										8,994
331100 - Federal Grant - General Government	12,122										12,122
331200 - Federal Grant - Public Safety	1,120,311										1,120,311
331500 - Federal Grant - Economic Environment		345,106									345,106
331650 - Federal Grant - Child Support Reimbursement		80,036									80,036
334200 - State Grant - Public Safety	157,812										157,812
334490 - State Grant - Other Transportation		2,008,663									2,008,663
334620 - State Grant - Public Welfare		135,468									135,468
334690 - State Grant - Other Human Services		89,088									89,088
334700 - State Grant - Culture/Recreation	1,722	179,692									181,414
335120 - State Revenue Sharing - Proceeds	471,054										471,054
335130 - State Revenue Sharing - Insurance Agents County Licenses	23,482										23,482
335140 - State Revenue Sharing - Mobile Home Licenses	9,857										9,857
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	737										737
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,247										223,247
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	873,326	616,342		633,662							2,123,330
335190 - State Revenue Sharing - Other General Government	811,586	520									812,106
335220 - State Revenue Sharing - Enhanced 911 Fee		242,187									242,187
335490 - State Revenue Sharing - Other Transportation		695,338									695,338
335500 - State Revenue Sharing - Economic Environment		18,876									18,876
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		491,425									491,425
335900 - State Revenue Sharing - Other		2,219									2,219
337700 - Local Government Unit Grant - Culture/Recreation		14,000									14,000
339000 - Payments From Other Local Units In Lieu Of Taxes	16,986										16,986
341100 - Service Charge - Recording Fees	59,707	29,570									89,277
341150 - Public Records Modernization Trust Fund		34,699									34,699
341510 - Fees remitted to County from Tax Collector	625,944										625,944
341520 - Fees remitted to County from Sheriff		41,600									41,600
341560 - Fees remitted to County from Property Appraiser	12,244										12,244
341900 - Other General Government Charges and Fees	53,909										53,909
342100 - Service Charge - Law Enforcement Services	85,763										85,763
342300 - Service Charge - Housing for Prisoners		344,852									344,852
342500 - Service Charge - Protective Inspection Fees	25										25
342600 - Service Charge - Ambulance Fees		1,426,548									1,426,548
342900 - Service Charge - Other Public Safety Charges and Fees		85,000									85,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343400 - Service Charge - Garbage/Solid Waste		197,271									197,271
343900 - Service Charge - Other Physical Environment Charges	530,000	3,344									533,344
344900 - Service Charge - Other Transportation Charges		541,455									541,455
348320 - County Court Civil - Service Charges		140,269									140,269
348921 - Court Innovations/Local Requirements		143,905									143,905
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		10,853									10,853
351500 - Judgments and Fines - As Decided by Traffic Court	122,290	35,266									157,556
351800 - 10% of Fines to Public Records Modernization Trust Fund		81,180									81,180
359000 - Other Judgments, Fines and Forfeits		80,090									80,090
361100 - Interest	49,763	7,330	533	7,119							64,745
362000 - Rents and Royalties	50,043										50,043
364000 - Disposition of Fixed Assets	91										91
365000 - Sale of Surplus Materials and Scrap		47,769									47,769
366000 - Contributions and Donations from Private Sources		33,759									33,759
369900 - Other Miscellaneous Revenues	39,586	178,396									217,982
381000 - Inter-Fund Group Transfers In	5,018,604	7,561,513									12,580,117
Grand Total	17,775,452	19,041,796	533	640,781							37,458,562

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	371,120										371,120
511.30 - Legislative - Operating Expenses	1,253,150										1,253,150
511.60 - Legislative - Capital Outlay	19,796										19,796
512.10 - Executive - Personnel Services	114,000										114,000
512.30 - Executive - Operating Expenses	3,744										3,744
512.60 - Executive - Capital Outlay	1,788										1,788
513.10 - Financial and Administrative - Personnel Services	1,573,214										1,573,214
513.30 - Financial and Administrative - Operating Expenses	348,887										348,887
513.60 - Financial and Administrative - Capital Outlay	51,606										51,606
514.10 - Legal Counsel - Personnel Services	17,805										17,805
514.30 - Legal Counsel - Operating Expenses	46,734										46,734
515.10 - Comprehensive Planning - Personnel Services	164,428										164,428
515.30 - Comprehensive Planning - Operating Expenses	52,693										52,693
515.60 - Comprehensive Planning - Capital Outlay	4,006										4,006
516.30 - Non-Court Information Systems - Operating Expenses	30,971										30,971
516.60 - Non-Court Information Systems - Capital Outlay	61,999										61,999
517.70 - Debt Service Payments - Debt Service	8,330										8,330
519.10 - Other General Governmental Services - Personnel Services	226,886										226,886
519.30 - Other General Governmental Services - Operating Expenses	114,843										114,843
519.60 - Other General Governmental Services - Capital Outlay	171,766										171,766
521.10 - Law Enforcement - Personnel Services	1,978,218	666,448									2,644,666

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.30 - Law Enforcement - Operating Expenses	683,042	109									683,151
521.60 - Law Enforcement - Capital Outlay	206,836										206,836
522.10 - Fire Control - Personnel Services	15,000										15,000
522.30 - Fire Control - Operating Expenses	157,127										157,127
522.60 - Fire Control - Capital Outlay	836,277										836,277
523.10 - Detention and/or Corrections - Personnel Services	1,235,707	8,915									1,244,622
523.30 - Detention and/or Corrections - Operating Expenses	713,801	471,987									1,185,788
525.10 - Emergency and Disaster Relief Services - Personnel Services	310,259										310,259
525.30 - Emergency and Disaster Relief Services - Operating Expenses	164,893										164,893
525.60 - Emergency and Disaster Relief Services - Capital Outlay	78,725										78,725
525.80 - Emergency and Disaster Relief Services - Grants and Aids	274,652										274,652
526.10 - Ambulance and Rescue Services - Personnel Services		2,055,046									2,055,046
526.30 - Ambulance and Rescue Services - Operating Expenses		468,221									468,221
526.60 - Ambulance and Rescue Services - Capital Outlay		178,551									178,551
526.80 - Ambulance and Rescue Services - Grants and Aids		9,278									9,278
527.30 - Medical Examiners - Operating Expenses		74,642									74,642
534.10 - Garbage/Solid Waste Control Services - Personnel Services		492,070									492,070
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		568,476									568,476
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		37,002									37,002
537.10 - Conservation and Resource Management - Personnel Services	144,160										144,160
537.30 - Conservation and Resource Management - Operating Expenses	74,643										74,643
539.10 - Other Physical Environment - Personnel Services		11,658									11,658
539.30 - Other Physical Environment - Operating Expenses		19,404									19,404
539.60 - Other Physical Environment - Capital Outlay		8,500									8,500
541.10 - Road and Street Facilities - Personnel Services		845,090									845,090
541.30 - Road and Street Facilities - Operating Expenses		3,714,194		24,370							3,738,564
541.60 - Road and Street Facilities - Capital Outlay		145,037									145,037
541.70 - Road and Street Facilities - Debt Service		54,311									54,311
552.30 - Industry Development - Operating Expenses		44,372									44,372
552.70 - Industry Development - Debt Service		31,590									31,590
553.10 - Veteran's Services - Personnel Services	25,763										25,763
553.30 - Veteran's Services - Operating Expenses	1,666										1,666
554.10 - Housing and Urban Development - Personnel Services		46,241									46,241
554.30 - Housing and Urban Development - Operating Expenses		328,569									328,569
559.30 - Other Economic Environment - Operating Expenses	40,864										40,864
562.10 - Health Services - Personnel Services	69,390										69,390
562.30 - Health Services - Operating Expenses	24,437										24,437
569.30 - Other Human Services - Operating Expenses	665,479										665,479
571.10 - Libraries - Personnel Services		472,534									472,534
571.30 - Libraries - Operating Expenses		129,255									129,255
571.60 - Libraries - Capital Outlay		49,872									49,872
572.10 - Parks and Recreation - Personnel Services	7,465										7,465
572.30 - Parks and Recreation - Operating Expenses	28,342										28,342
572.60 - Parks and Recreation - Capital Outlay	2,837										2,837
581.90 - Inter-Fund Group Transfers Out - Other Uses	6,271,573	5,038,605	959,400	310,539							12,580,117
601.30 - Court Administration - Operating Expenses		9,111									9,111

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
602.30 - State Attorney Administration - Operating Expenses		26,960									26,960
603.30 - Public Defender Administration - Operating Expenses		3,553									3,553
604.10 - Clerk of Court Administration - Personnel Services		190,284									190,284
604.30 - Clerk of Court Administration - Operating Expenses	11,174	6,590									17,764
604.60 - Clerk of Court Administration - Capital Outlay	51,800	1,363									53,163
604.90 - Clerk of Court Administration - Other Uses	11,796	31,404									43,200
605.30 - Judicial Support - Operating Expenses		878									878
608.10 - Jury Management - Personnel Services		14,210									14,210
608.30 - Jury Management - Operating Expenses		3,782									3,782
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		76,059									76,059
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		7,104									7,104
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay		5,196									5,196
622.30 - Drug Court - Circuit Criminal - Operating Expenses		9,049									9,049
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		51,124									51,124
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		3,680									3,680
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay		3,663									3,663
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		89,913									89,913
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		1,983									1,983
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay		3,068									3,068
663.30 - Pro Se Services - Circuit Family - Operating Expenses		13,765									13,765
665.30 - Custody Investigations - Circuit Family - Operating Expenses		8,700									8,700
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		40,170									40,170
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		3,266									3,266
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay		767									767
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		4,045									4,045
683.30 - Masters/Hearing Officers - Circuit Juvenile - Operating Expenses		36									36
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses		1,673									1,673
694.10 - Clerk of Court Administration - Probate - Personnel Services		15,957									15,957
694.30 - Clerk of Court Administration - Probate - Operating Expenses		654									654
694.60 - Clerk of Court Administration - Probate - Capital Outlay		3,663									3,663
711.10 - Courthouse Security - Personnel Services	144,237										144,237
711.30 - Courthouse Security - Operating Expenses	9,405	10,350									19,755
712.10 - Courthouse Facilities - Personnel Services		68,526									68,526
712.30 - Courthouse Facilities - Operating Expenses		145,925									145,925
713.10 - Information Systems and Technology - Personnel Services	154,466										154,466
713.30 - Information Systems and Technology - Operating Expenses		37,648									37,648
713.60 - Information Systems and Technology - Capital Outlay		3,566									3,566
714.60 - Public Law Library - Capital Outlay		6,088									6,088
715.30 - Legal Aid - Operating Expenses		6,738									6,738
719.30 - Other Operating Court Costs - Operating Expenses		22,516									22,516

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
719.60 - Other Operating Court Costs - Capital Outlay		17,159									17,159
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		50,288									50,288
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		5,371									5,371
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay		2,896									2,896
744.10 - Clerk of Court Administration - County Civil - Personnel Services		47,593									47,593
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		463									463
744.60 - Clerk of Court Administration - County Civil - Capital Outlay		1,534									1,534
764.10 - Clerk of Court Administration - Traffic - Personnel Services		105,096									105,096
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		3,397									3,397
764.60 - Clerk of Court Administration - Traffic - Capital Outlay		2,301									2,301
769.30 - Other County Court - Traffic Costs - Operating Expenses	106,333										106,333
Grand Total	19,138,133	17,139,102	959,400	334,909							37,571,544

Data Element Worksheet Report for FYE: 2013, Bradford

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradford County Health Facilities Authority	Zero Revenues And Expenditures			

