

Unit Information

Unit Type: County

Year: 2015

Unit Name: Bradford

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Francis Ray Norman

Title: Clerk of Circuit Court

Phone: (904) 966-6280

Address:

Post Office Drawer B
Starke, FL 32091

Contact Information

Name: Mr. Jim Farrell

Title: Finance Director

Phone: (904) 966-6284

Email: jim_farrell@bradfordcountyfl.gov

Address:

Post Office Drawer B
Starke, FL 32091

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2016

Audit Received Date: 6/17/2016

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$135,345

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/3/2016

Auditor Name: Purvis Gray & Company CPAs

Address:
222 N.E 1st Street
Gainesville, Florida 32601

Certification

Chief Financial Officer

Name: Ray Norman

Title: Bradford County Clerk of Court

Chairman/Elected Official

Name: Eddie J. Lewis

Title: Bradford County Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,505,420	1,742,300									7,247,720
312100 - Local Option Taxes		102,069									102,069
312300 - County Ninth-Cent Voted Fuel Tax		29,063									29,063
312410 - First Local Option Fuel Tax		644,017									644,017
312600 - Discretionary Sales Surtaxes	2,157,009										2,157,009
315000 - Communications Service Tax (Chapter 202)	43,587										43,587
322000 - Building Permits	90,393										90,393
325200 - Special Assessments - Charges for Public Services		668,482									668,482
329000 - Other Permits, Fees & Special Assessments	10,075										10,075
331100 - Federal Grant - General Government	12,343										12,343
331200 - Federal Grant - Public Safety	173,196										173,196
331500 - Federal Grant - Economic Environment	41,328										41,328
331650 - Federal Grant - Child Support Reimbursement		131,939									131,939
334340 - State Grant - Garbage/Solid Waste	230,000										230,000
334490 - State Grant - Other Transportation		1,791,719									1,791,719
334500 - State Grant - Economic Environment	154,420										154,420
334620 - State Grant - Public Welfare		5,370									5,370
334690 - State Grant - Other Human Services		122,449									122,449
334700 - State Grant - Culture/Recreation	1,435	369,784									371,219
334820 - Article V Clerk of Court Trust Fund											0
335120 - State Revenue Sharing - Proceeds	531,422										531,422
335130 - State Revenue Sharing - Insurance Agents County Licenses	20,004										20,004
335140 - State Revenue Sharing - Mobile Home Licenses	10,193										10,193
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,128										3,128
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,056,797	748,811		652,876							2,458,484
335190 - State Revenue Sharing - Other General Government	793,808	99									793,907
335220 - State Revenue Sharing - Enhanced 911 Fee		217,341									217,341
335490 - State Revenue Sharing - Other Transportation		750,311									750,311
335500 - State Revenue Sharing - Economic Environment		291,872									291,872
335900 - State Revenue Sharing - Other		82,444									82,444
337200 - Local Government Unit Grant - Public Safety											0
337700 - Local Government Unit Grant - Culture/Recreation		14,000									14,000
339000 - Payments From Other Local Units In Lieu Of Taxes	16,986										16,986
341100 - Service Charge - Recording Fees	52,731	24,046									76,777
341150 - Public Records Modernization Trust Fund		30,739									30,739
341510 - Fees remitted to County from Tax Collector	626,221										626,221
341520 - Fees remitted to County from Sheriff		30,440									30,440
341560 - Fees remitted to County from Property Appraiser	13,177										13,177
341900 - Other General Government Charges and Fees	41,149										41,149
342300 - Service Charge - Housing for Prisoners		515,049									515,049
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees		1,526,131									1,526,131
342900 - Service Charge - Other Public Safety Charges and Fees		88,200									88,200

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343400 - Service Charge - Garbage/Solid Waste		189,261									189,261
343900 - Service Charge - Other Physical Environment Charges		2,738									2,738
344900 - Service Charge - Other Transportation Charges		352,254									352,254
346400 - Service Charge - Animal Control and Shelter Fees	15,200										15,200
348220 - Circuit Court Criminal - Service Charges	71,500										71,500
348320 - County Court Civil - Service Charges		546,013									546,013
348921 - Court Innovations/Local Requirements		160,540									160,540
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		15,531									15,531
351500 - Judgments and Fines - As Decided by Traffic Court	129,989	200,910									330,899
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
359000 - Other Judgments, Fines and Forfeits		3,479									3,479
361100 - Interest	74,292	31,931		19,532							125,755
362000 - Rents and Royalties	49,636										49,636
365000 - Sale of Surplus Materials and Scrap	56	27,162									27,218
366000 - Contributions and Donations from Private Sources	7,979	175,491									183,470
369900 - Other Miscellaneous Revenues	95,287	229,424									324,711
381000 - Inter-Fund Group Transfers In	5,657,862	7,961,168									13,619,030
Grand Total	17,909,873	19,822,577		672,408							38,404,858

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	454,750										454,750
511.30 - Legislative - Operating Expenses	1,088,557										1,088,557
511.60 - Legislative - Capital Outlay	16,326										16,326
512.10 - Executive - Personnel Services	129,386										129,386
512.30 - Executive - Operating Expenses	2,802										2,802
512.60 - Executive - Capital Outlay	1,396										1,396
513.10 - Financial and Administrative - Personnel Services	1,726,951										1,726,951
513.30 - Financial and Administrative - Operating Expenses	314,198										314,198
513.60 - Financial and Administrative - Capital Outlay											0
513.70 - Financial and Administrative - Debt Service	8,330										8,330
514.10 - Legal Counsel - Personnel Services	80,773										80,773
514.30 - Legal Counsel - Operating Expenses	18,828										18,828
514.60 - Legal Counsel - Capital Outlay	565										565
515.10 - Comprehensive Planning - Personnel Services	197,731										197,731
515.30 - Comprehensive Planning - Operating Expenses	44,420										44,420
515.60 - Comprehensive Planning - Capital Outlay	1,829										1,829
516.30 - Non-Court Information Systems - Operating Expenses	22,076										22,076
516.60 - Non-Court Information Systems - Capital Outlay	154,253										154,253
519.10 - Other General Government - Personnel Services	196,860										196,860
519.30 - Other General Government - Operating Expenses	118,910										118,910
519.60 - Other General Government - Capital Outlay	37,716										37,716

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.90 - Other General Government - Other Uses	16,975										16,975
521.10 - Law Enforcement - Personnel Services	2,097,672	742,957									2,840,629
521.30 - Law Enforcement - Operating Expenses	676,421	432,667									1,109,088
521.60 - Law Enforcement - Capital Outlay	235,875										235,875
522.10 - Fire Control - Personnel Services	8,000										8,000
522.30 - Fire Control - Operating Expenses	147,817										147,817
522.60 - Fire Control - Capital Outlay	131,819										131,819
522.90 - Fire Control - Other Uses	25,453										25,453
523.10 - Detention/Corrections - Personnel Services	1,496,218										1,496,218
523.30 - Detention/Corrections - Operating Expenses	731,723	417,949									1,149,672
525.10 - Emergency and Disaster Relief - Personnel Services	605,425										605,425
525.30 - Emergency and Disaster Relief - Operating Expenses	81,757										81,757
525.60 - Emergency and Disaster Relief - Capital Outlay	111,940										111,940
526.10 - Ambulance and Rescue Services - Personnel Services		2,284,506									2,284,506
526.30 - Ambulance and Rescue Services - Operating Expenses		471,151									471,151
526.60 - Ambulance and Rescue Services - Capital Outlay		49,013									49,013
526.80 - Ambulance and Rescue Services - Grants and Aids		5,370									5,370
527.30 - Medical Examiners - Operating Expenses		80,153									80,153
529.30 - Other Public Safety - Operating Expenses											0
529.60 - Other Public Safety - Capital Outlay	72,767										72,767
534.10 - Garbage/Solid Waste - Personnel Services		526,948									526,948
534.30 - Garbage/Solid Waste - Operating Expenses		569,179									569,179
534.60 - Garbage/Solid Waste - Capital Outlay		195,213									195,213
537.10 - Conservation/Resource Management - Personnel Services	167,259										167,259
537.30 - Conservation/Resource Management - Operating Expenses	23,393										23,393
537.60 - Conservation/Resource Management - Capital Outlay	2,541										2,541
539.10 - Other Physical Environment - Personnel Services		20,926									20,926
539.30 - Other Physical Environment - Operating Expenses		19,842									19,842
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road/Street Facilities - Personnel Services		937,515									937,515
541.30 - Road/Street Facilities - Operating Expenses		3,785,064									3,785,064
541.60 - Road/Street Facilities - Capital Outlay		114,623									114,623
541.70 - Road/Street Facilities - Debt Service											0
552.30 - Industry Development - Operating Expenses		55,370									55,370
552.70 - Industry Development - Debt Service		29,809									29,809
553.10 - Veterans Services - Personnel Services	26,011										26,011
553.30 - Veterans Services - Operating Expenses	1,367										1,367
554.10 - Housing and Urban Development - Personnel Services		70,211									70,211
554.30 - Housing and Urban Development - Operating Expenses		9,598									9,598
554.60 - Housing and Urban Development - Capital Outlay		276,036									276,036
559.30 - Other Economic Development - Operating Expenses	41,248										41,248
562.10 - Health - Personnel Services	74,796										74,796
562.30 - Health - Operating Expenses	32,722										32,722
569.10 - Other Human Services - Personnel Services	132,125										132,125
569.30 - Other Human Services - Operating Expenses	632,097										632,097
571.10 - Libraries - Personnel Services		546,290									546,290
571.30 - Libraries - Operating Expenses		160,976									160,976
571.60 - Libraries - Capital Outlay		152,413									152,413

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.10 - Parks/Recreation - Personnel Services	43,622										43,622
572.30 - Parks/Recreation - Operating Expenses	12,134										12,134
572.60 - Parks/Recreation - Capital Outlay	12,630										12,630
581.90 - Interfund Transfers Out - Other Uses	6,772,044	5,657,861		1,189,125							13,619,030
601.30 - Court Administration - Operating Expenses		21,323									21,323
602.30 - State Attorney Administration - Operating Expenses		18,088									18,088
603.30 - Public Defender Administration - Operating Expenses		4,699									4,699
604.10 - Clerk of Court Administration - Personnel Services	10,251	257,496									267,747
604.30 - Clerk of Court Administration - Operating Expenses	60,211	646									60,857
604.60 - Clerk of Court Administration - Capital Outlay	9,235	10,199									19,434
604.90 - Clerk of Court Administration - Other Uses		98,358									98,358
605.30 - Judicial Support - Operating Expenses		484									484
608.10 - Jury Management - Personnel Services		9,601									9,601
608.30 - Jury Management - Operating Expenses		14,341									14,341
608.60 - Jury Management - Capital Outlay		64									64
614.10 - Clerk of Court - Personnel Services		76,354									76,354
614.30 - Clerk of Court - Operating Expenses	307	5,319									5,626
614.60 - Clerk of Court - Capital Outlay		128									128
615.30 - Court Reporter Services - Operating Expenses		4									4
622.30 - Drug Court - Operating Expenses		6,417									6,417
634.10 - Clerk of Court - Personnel Services		39,154									39,154
634.30 - Clerk of Court - Operating Expenses		4,760									4,760
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		96,574									96,574
654.30 - Clerk of Court - Operating Expenses		1,419									1,419
654.60 - Clerk of Court - Capital Outlay		128									128
663.30 - Pro Se Services - Operating Expenses		13,431									13,431
665.30 - Custody Investigations - Operating Expenses		13,200									13,200
674.10 - Clerk of Court - Personnel Services		41,998									41,998
674.30 - Clerk of Court - Operating Expenses		2,037									2,037
674.60 - Clerk of Court - Capital Outlay		258									258
682.30 - Alternative Dispute Resolutions - Operating Expenses		1,258									1,258
683.30 - Masters/Hearing Officers - Operating Expenses		145									145
685.30 - Guardian ad Litem - Operating Expenses		3,461									3,461
694.10 - Clerk of Court - Personnel Services		15,948									15,948
694.30 - Clerk of Court - Operating Expenses		1,253									1,253
694.60 - Clerk of Court - Capital Outlay		64									64
711.10 - Courthouse Security - Personnel Services	160,907										160,907
711.30 - Courthouse Security - Operating Expenses	8,815										8,815
711.60 - Courthouse Security - Capital Outlay		360									360
712.10 - Courthouse Facilities - Personnel Services		69,782									69,782
712.30 - Courthouse Facilities - Operating Expenses		116,448									116,448
712.60 - Courthouse Facilities - Capital Outlay		208									208
713.10 - Information Systems - Personnel Services	99,941	74,341									174,282
713.30 - Information Systems - Operating Expenses		18,101									18,101
713.60 - Information Systems - Capital Outlay		1,019									1,019
714.60 - Public Law Library - Capital Outlay		6,241									6,241
715.30 - Legal Aid - Operating Expenses		8,902									8,902
719.30 - Other Operating Court Costs - Operating Expenses		13,215									13,215

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
719.60 - Other Operating Court Costs - Capital Outlay											0
724.10 - Clerk of Court - Personnel Services		42,763									42,763
724.30 - Clerk of Court - Operating Expenses		5,279									5,279
724.60 - Clerk of Court - Capital Outlay											0
744.10 - Clerk of Court - Personnel Services		47,151									47,151
744.30 - Clerk of Court - Operating Expenses	62	979									1,041
744.60 - Clerk of Court - Capital Outlay		386									386
764.10 - Clerk of Court - Personnel Services		106,382									106,382
764.30 - Clerk of Court - Operating Expenses		2,971									2,971
764.60 - Clerk of Court - Capital Outlay		3,828									3,828
769.30 - Other County Court-Traffic Costs - Operating Expenses											0
Grand Total	19,380,237	18,888,605		1,189,125							39,457,967

Data Element Worksheet Report for FYE: 2015, Bradford

Affiliates Report for FYE 2015

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradford County Health Facilities Authority	Zero Revenues And Expenditures			

