

Unit Information

Unit Type: County

Year: 2018

Unit Name: Bradford

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Francis Ray Norman

Title: Clerk of Circuit Court

Phone: (904) 966-6280

Address:

Post Office Drawer B
Starke, FL 32091

Contact Information

Name: Mr. Jim Farrell

Title: Finance Director

Phone: (904) 966-6284

Email: jim_farrell@bradfordcountyfl.gov

Address:

Post Office Drawer B
Starke, FL 32091

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/27/2019

Audit Received Date: 6/21/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$22,031

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/20/2019

Auditor Name: Purvis Gray & Company CPAs

Address:
222 N.E. 1st Street
Gainesville, Florida 32601

Certification

Chief Financial Officer

Name: Ray Norman

Title: Clerk to the Board

Chairman/Elected Official

Name: Frank Durrance

Title: Chairman of the BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,944,979	1,881,441									7,826,420
312100 - Local Option Taxes		179,277									179,277
312300 - County Ninth-Cent Voted Fuel Tax		28,665									28,665
312410 - First Local Option Fuel Tax		707,998									707,998
312600 - Discretionary Sales Surtaxes	2,426,611										2,426,611
315000 - Communications Service Tax (Chapter 202)	36,429										36,429
322000 - Building Permits	103,190										103,190
325200 - Special Assessments - Charges for Public Services		675,007									675,007
329000 - Other Permits, Fees & Special Assessments	116,988										116,988
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	72,732										72,732
331390 - Federal Grant - Other Physical Environment	527,784										527,784
331500 - Federal Grant - Economic Environment	44,337	5,000									49,337
331650 - Federal Grant - Child Support Reimbursement		130,940									130,940
331900 - Federal Grant - Other	95,505										95,505
334200 - State Grant - Public Safety		93,283									93,283
334340 - State Grant - Garbage/Solid Waste		230,000									230,000
334490 - State Grant - Other Transportation		1,006,098									1,006,098
334500 - State Grant - Economic Environment	66,384										66,384
334620 - State Grant - Public Welfare											0
334690 - State Grant - Other Human Services		123,377									123,377
334700 - State Grant - Culture/Recreation	19,971	396,907									416,878
334820 - Article V Clerk of Court Trust Fund											0
335120 - State Revenue Sharing - Proceeds	599,683										599,683
335130 - State Revenue Sharing - Insurance Agents County Licenses	16,428										16,428
335140 - State Revenue Sharing - Mobile Home Licenses	10,222										10,222
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	4,578										4,578
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,157,678	834,266		723,411							2,715,355
335190 - State Revenue Sharing - Other General Government	839,102	32,372									871,474
335220 - State Revenue Sharing - Enhanced 911 Fee		241,220									241,220
335490 - State Revenue Sharing - Other Transportation		780,869									780,869
335500 - State Revenue Sharing - Economic Environment		429,363									429,363
335900 - State Revenue Sharing - Other											0
337200 - Local Government Unit Grant - Public Safety											0
337700 - Local Government Unit Grant - Culture/Recreation		14,000									14,000
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes	22,942										22,942
341100 - Service Charge - Recording Fees	64,058	29,518									93,576
341150 - Public Records Modernization Trust Fund		37,594									37,594
341510 - Fees remitted to County from Tax Collector	732,731										732,731
341520 - Fees remitted to County from Sheriff		34,620									34,620
341560 - Fees remitted to County from Property Appraiser	11,660										11,660
341800 - County Officer Commission and Fees	738										738

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341900 - Other General Government Charges and Fees	78,119										78,119
342300 - Service Charge - Housing for Prisoners		965,441									965,441
342500 - Service Charge - Protective Inspection Fees	17,925										17,925
342600 - Service Charge - Ambulance Fees		1,607,942									1,607,942
342900 - Service Charge - Other Public Safety Charges and Fees		209,331									209,331
343400 - Service Charge - Garbage/Solid Waste		217,255									217,255
343900 - Service Charge - Other Physical Environment Charges											0
344900 - Service Charge - Other Transportation Charges		387,620									387,620
346400 - Service Charge - Animal Control and Shelter Fees	13,933										13,933
348120 - County Court Criminal - Service Charges		16,722									16,722
348130 - County Court Criminal - Court Costs		14,626									14,626
348220 - Circuit Court Criminal - Service Charges	59,500	7,154									66,654
348230 - Circuit Court Criminal - Court Costs		44,639									44,639
348310 - County Court Civil - Filing Fees		122,985									122,985
348320 - County Court Civil - Service Charges		313									313
348410 - Circuit Court Civil - Filing Fees		58,933									58,933
348420 - Circuit Court Civil - Service Charges		11,492									11,492
348480 - Circuit Court Civil - Fees and Service Charges		6,893									6,893
348520 - Traffic Court - Service Charges		29,699									29,699
348530 - Traffic Court - Court Costs		395,427									395,427
348610 - Juvenile Court - Filing Fees		300									300
348620 - Juvenile Court - Service Charges		72									72
348710 - Probate Court - Filing Fees		20,295									20,295
348720 - Probate Court - Service Charges		527									527
348850 - State Reimbursement											0
348921 - Court Innovations/Local Requirements		32,564									32,564
351100 - Judgments and Fines - As Decided by County Court Criminal		2,097									2,097
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		16,115									16,115
351500 - Judgments and Fines - As Decided by Traffic Court	138,441	231,444									369,885
359000 - Other Judgments, Fines and Forfeits		12,176									12,176
361100 - Interest	55,435	37,222		5,711							98,368
361300 - Net Increase (Decrease) in Fair Value of Investments	15,637	11,482		15,742							42,861
362000 - Rents and Royalties	28,584										28,584
364000 - Disposition of Fixed Assets	19,786										19,786
365000 - Sale of Surplus Materials and Scrap		40,568									40,568
366000 - Contributions and Donations from Private Sources	10,637	41,438									52,075
369900 - Other Miscellaneous Revenues	66,734	153,463									220,197
381000 - Inter-Fund Group Transfers In	6,633,117	6,670,705		134,403							13,438,225
384000 - Debt Proceeds											0
Grand Total	20,275,828	19,258,755		879,267							40,413,850

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	351,366										351,366
511.30 - Legislative - Operating Expenses	1,092,883										1,092,883
511.60 - Legislative - Capital Outlay	4,839										4,839
512.10 - Executive - Personnel Services	135,924										135,924
512.30 - Executive - Operating Expenses	3,115										3,115
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	1,744,681										1,744,681
513.30 - Financial and Administrative - Operating Expenses	360,274										360,274
513.60 - Financial and Administrative - Capital Outlay	61,220										61,220
513.70 - Financial and Administrative - Debt Service	22,031										22,031
514.10 - Legal Counsel - Personnel Services	117,269										117,269
514.30 - Legal Counsel - Operating Expenses	15,644										15,644
514.60 - Legal Counsel - Capital Outlay	743										743
515.10 - Comprehensive Planning - Personnel Services	219,437										219,437
515.30 - Comprehensive Planning - Operating Expenses	51,819										51,819
515.60 - Comprehensive Planning - Capital Outlay											0
516.10 - Non-Court Information Systems - Personnel Services	191,954										191,954
516.30 - Non-Court Information Systems - Operating Expenses	78,614										78,614
516.60 - Non-Court Information Systems - Capital Outlay	337,400										337,400
518.30 - Pension Benefits - Operating Expenses											0
519.10 - Other General Government - Personnel Services	228,987										228,987
519.30 - Other General Government - Operating Expenses	227,790										227,790
519.60 - Other General Government - Capital Outlay	12,909										12,909
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personnel Services	2,317,350	901,559									3,218,909
521.30 - Law Enforcement - Operating Expenses	824,398	188,401									1,012,799
521.60 - Law Enforcement - Capital Outlay	457,526										457,526
522.10 - Fire Control - Personnel Services	107,745										107,745
522.30 - Fire Control - Operating Expenses	211,761										211,761
522.60 - Fire Control - Capital Outlay	56,768			344,068							400,836
522.90 - Fire Control - Other Uses											0
523.10 - Detention/Corrections - Personnel Services	1,700,585										1,700,585
523.30 - Detention/Corrections - Operating Expenses	799,509	280,379									1,079,888
523.60 - Detention/Corrections - Capital Outlay		40,127									40,127
525.10 - Emergency and Disaster Relief - Personnel Services	590,484										590,484
525.30 - Emergency and Disaster Relief - Operating Expenses	449,098										449,098
525.60 - Emergency and Disaster Relief - Capital Outlay	14,350										14,350
526.10 - Ambulance and Rescue Services - Personnel Services		2,680,570									2,680,570
526.30 - Ambulance and Rescue Services - Operating Expenses		576,221									576,221
526.60 - Ambulance and Rescue Services - Capital Outlay		115,293									115,293
526.80 - Ambulance and Rescue Services - Grants and Aids		26,640									26,640
527.30 - Medical Examiners - Operating Expenses		78,420									78,420
529.30 - Other Public Safety - Operating Expenses	93,005										93,005
529.60 - Other Public Safety - Capital Outlay				20,552							20,552
534.10 - Garbage/Solid Waste - Personnel Services		503,267									503,267
534.30 - Garbage/Solid Waste - Operating Expenses		655,326									655,326
534.60 - Garbage/Solid Waste - Capital Outlay		34,484									34,484
537.10 - Conservation/Resource Management - Personnel Services	156,956										156,956

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.30 - Conservation/Resource Management - Operating Expenses	67,723										67,723
537.60 - Conservation/Resource Management - Capital Outlay	2,198										2,198
538.30 - Flood Control/Stormwater Control - Operating Expenses	651,585										651,585
539.10 - Other Physical Environment - Personnel Services		38,769									38,769
539.30 - Other Physical Environment - Operating Expenses		19,675									19,675
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road/Street Facilities - Personnel Services		1,277,080									1,277,080
541.30 - Road/Street Facilities - Operating Expenses		2,494,918									2,494,918
541.60 - Road/Street Facilities - Capital Outlay		148,660		284,894							433,554
541.70 - Road/Street Facilities - Debt Service											0
552.30 - Industry Development - Operating Expenses		57,691									57,691
552.70 - Industry Development - Debt Service		29,186									29,186
553.10 - Veterans Services - Personnel Services	25,640										25,640
553.30 - Veterans Services - Operating Expenses	1,422										1,422
554.10 - Housing and Urban Development - Personnel Services		99,074									99,074
554.30 - Housing and Urban Development - Operating Expenses		406,433									406,433
554.60 - Housing and Urban Development - Capital Outlay											0
559.30 - Other Economic Development - Operating Expenses	46,327										46,327
562.10 - Health - Personnel Services	82,162										82,162
562.30 - Health - Operating Expenses	28,896										28,896
563.30 - Mental Health - Operating Expenses	10,000										10,000
569.10 - Other Human Services - Personnel Services	133,253										133,253
569.30 - Other Human Services - Operating Expenses	672,613										672,613
571.10 - Libraries - Personnel Services		620,025									620,025
571.30 - Libraries - Operating Expenses		241,542									241,542
571.60 - Libraries - Capital Outlay		18,427									18,427
572.10 - Parks/Recreation - Personnel Services	48,107										48,107
572.30 - Parks/Recreation - Operating Expenses	27,294										27,294
572.60 - Parks/Recreation - Capital Outlay	27,813										27,813
581.90 - Interfund Transfers Out - Other Uses	6,805,108	6,633,117									13,438,225
601.30 - Court Administration - Operating Expenses		41,265									41,265
602.30 - State Attorney Administration - Operating Expenses		31,593									31,593
603.30 - Public Defender Administration - Operating Expenses		5,306									5,306
604.10 - Clerk of Court Administration - Personnel Services	24,042	193,750									217,792
604.30 - Clerk of Court Administration - Operating Expenses	39,950	3,388									43,338
604.60 - Clerk of Court Administration - Capital Outlay	3,032										3,032
604.90 - Clerk of Court Administration - Other Uses		213,063									213,063
605.30 - Judicial Support - Operating Expenses											0
608.10 - Jury Management - Personnel Services		9,903									9,903
608.30 - Jury Management - Operating Expenses		15,232									15,232
608.60 - Jury Management - Capital Outlay											0
614.10 - Clerk of Court - Personnel Services		117,122									117,122
614.30 - Clerk of Court - Operating Expenses	135	5,688									5,823
614.60 - Clerk of Court - Capital Outlay											0
615.30 - Court Reporter Services - Operating Expenses											0
622.30 - Drug Court - Operating Expenses											0
634.10 - Clerk of Court - Personnel Services		13,114									13,114
634.30 - Clerk of Court - Operating Expenses		4,042									4,042

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		165,991									165,991
654.30 - Clerk of Court - Operating Expenses		1,019									1,019
654.70 - Clerk of Court - Debt Service		3,368									3,368
663.30 - Pro Se Services - Operating Expenses		20,481									20,481
665.30 - Custody Investigations - Operating Expenses		8,700									8,700
674.10 - Clerk of Court - Personnel Services		38,242									38,242
674.30 - Clerk of Court - Operating Expenses		170									170
674.60 - Clerk of Court - Capital Outlay											0
682.30 - Alternative Dispute Resolutions - Operating Expenses		3,652									3,652
683.30 - Masters/Hearing Officers - Operating Expenses											0
685.10 - Guardian ad Litem - Personnel Services		11,313									11,313
685.30 - Guardian ad Litem - Operating Expenses		2,907									2,907
694.10 - Clerk of Court - Personnel Services		16,430									16,430
694.30 - Clerk of Court - Operating Expenses		198									198
694.60 - Clerk of Court - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	134,774										134,774
711.30 - Courthouse Security - Operating Expenses	10,759	12,122									22,881
711.60 - Courthouse Security - Capital Outlay		32,044									32,044
712.10 - Courthouse Facilities - Personnel Services		86,160									86,160
712.30 - Courthouse Facilities - Operating Expenses		122,360									122,360
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems - Personnel Services	43,551										43,551
713.30 - Information Systems - Operating Expenses		20,802									20,802
713.60 - Information Systems - Capital Outlay		1,270									1,270
714.60 - Public Law Library - Capital Outlay											0
715.30 - Legal Aid - Operating Expenses		8,141									8,141
716.30 - Clerk of Court Related Technology - Operating Expenses		22,980									22,980
719.30 - Other Operating Court Costs - Operating Expenses		21,941									21,941
719.60 - Other Operating Court Costs - Capital Outlay											0
724.10 - Clerk of Court - Personnel Services		44,736									44,736
724.30 - Clerk of Court - Operating Expenses		705									705
724.60 - Clerk of Court - Capital Outlay											0
744.10 - Clerk of Court - Personnel Services		48,589									48,589
744.30 - Clerk of Court - Operating Expenses		183									183
744.60 - Clerk of Court - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services		91,789									91,789
764.30 - Clerk of Court - Operating Expenses	174	2,370									2,544
764.60 - Clerk of Court - Capital Outlay											0
769.30 - Other County Court-Traffic Costs - Operating Expenses											0
Grand Total	21,924,992	19,607,413		649,514							42,181,919

Data Element Worksheet Report for FYE: 2018, Bradford

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradford County Health Facilities Authority	Zero Revenues And Expenditures			