

Unit Information

Unit Type: County

Year: 2012

Unit Name: Brevard

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Scott Ellis

Title: Clerk of Circuit Court

Phone: (321) 637-2002

Address:

400 South Street
Titusville, FL 32781-1496

Contact Information

Name: Mr. Steve Burdett

Title: Finance Director

Phone: (321) 637-2002

Email: steve.burdett@brevardclerk.us

Address:

Post Office Box 1496
Titusville, FL 32781-1496

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/6/2013

Audit Received Date: 7/24/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$313,029,634

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/22/2013

Auditor Name: Berman Hopkins Wright & LaHam
CPAs and Associates, LLP

Address:
8035 Spyglass Hill Road
Melbourne, FL 32940

Certification

Chief Financial Officer

Name: Scott Ellis

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Andy Anderson

Title: Chair, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	119,618,831	52,005,882	14,421,624								186,046,337
312100 - Local Option Taxes		8,632,905	9,864								8,642,769
312300 - County Ninth-Cent Voted Fuel Tax		1,086,746									1,086,746
312410 - First Local Option Fuel Tax		8,999,413									8,999,413
315000 - Communications Service Tax (Chapter 202)	7,451,081	517,137									7,968,218
316000 - Local Business Tax (Chapter 205)	374,433	22,005				960					397,398
319000 - Other General Taxes										877,911	877,911
322000 - Building Permits		1,916,435									1,916,435
323100 - Franchise Fee - Electricity	12,713,490										12,713,490
324110 - Impact Fees - Residential - Public Safety		123,873									123,873
324120 - Impact Fees - Commercial - Public Safety		89,779									89,779
324210 - Impact Fees - Residential - Physical Environment						1,186,173					1,186,173
324220 - Impact Fees - Commercial - Physical Environment						210,759					210,759
324510 - Impact Fees - Residential - Human Services		3,376,743									3,376,743
324610 - Impact Fees - Residential - Culture/Recreation		55,501									55,501
325100 - Special Assessments - Capital Improvement	12,951	20,617,054	19,340								20,649,345
325200 - Special Assessments - Charges for Public Services		3,281,728									3,281,728
329000 - Other Permits, Fees & Special Assessments	1,425,885	68,370				84,128					1,578,383
331100 - Federal Grant - General Government	18,906	173,318									192,224
331200 - Federal Grant - Public Safety	635,589	1,820,608									2,456,197
331390 - Federal Grant - Other Physical Environment		184,317									184,317
331410 - Federal Grant - Airport Development		2,126,686									2,126,686
331420 - Federal Grant - Mass Transit						8,568,272					8,568,272
331500 - Federal Grant - Economic Environment	109,341	5,599,646		2,257,044		8,307					7,974,338
331650 - Federal Grant - Child Support Reimbursement	29,014										29,014
331690 - Federal Grant - Other Human Services	623,816	4,415,362									5,039,178
331700 - Federal Grant - Culture/Recreation		300,037									300,037
331900 - Federal Grant - Other		654,236									654,236
333000 - Federal Payments In Lieu Of Taxes	115,093										115,093
334200 - State Grant - Public Safety	1,285	119,551									120,836
334390 - State Grant - Other Physical Environment		708,756									708,756
334410 - State Grant - Airport Development		127,195									127,195
334490 - State Grant - Other Transportation		1,375,752									1,375,752
334500 - State Grant - Economic Environment	5,482			20,982		459					26,923
334690 - State Grant - Other Human Services		120,048									120,048
334700 - State Grant - Culture/Recreation		1,091,075		98,017							1,189,092
334900 - State Grant - Other		121,767				3,490,583					3,612,350
335120 - State Revenue Sharing - Proceeds	8,607,460										8,607,460
335130 - State Revenue Sharing - Insurance Agents County Licenses	84,648										84,648
335140 - State Revenue Sharing - Mobile Home Licenses	61,217										61,217
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	206,258										206,258
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	51,858										51,858
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	19,896,750										19,896,750

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		118,226									118,226
335220 - State Revenue Sharing - Enhanced 911 Fee		2,897,579									2,897,579
335490 - State Revenue Sharing - Other Transportation		7,918,177									7,918,177
335700 - State Revenue Sharing - Culture/Recreation				197,440							197,440
335800 - State Revenue Sharing - Clerk Allotment from JAC	14,089,533										14,089,533
337300 - Local Government Unit Grant - Physical Environment	40,000										40,000
337400 - Local Government Unit Grant - Transportation	86,712										86,712
337900 - Local Government Unit Grants - Other	7,476	536,895									544,371
339000 - Payments From Other Local Units In Lieu Of Taxes	47,187										47,187
341100 - Service Charge - Recording Fees	1,970,845										1,970,845
341150 - Public Records Modernization Trust Fund		2,051,048									2,051,048
341200 - Internal Service Fund Fees and Charges	4,773,605						57,062,213				61,835,818
341550 - Fees remitted to County from Supervisor of Elections	86,559										86,559
341800 - County Officer Commission and Fees	5,807,249										5,807,249
341900 - Other General Government Charges and Fees	605,909										605,909
342100 - Service Charge - Law Enforcement Services	539,747	2,636,284									3,176,031
342200 - Service Charge - Fire Protection		13,935									13,935
342300 - Service Charge - Housing for Prisoners		38									38
342400 - Service Charge - Emergency Management Service Fees/Charges		92,361									92,361
342500 - Service Charge - Protective Inspection Fees		416,283									416,283
342600 - Service Charge - Ambulance Fees		14,634,564									14,634,564
342900 - Service Charge - Other Public Safety Charges and Fees	3,735	6,450									10,185
343400 - Service Charge - Garbage/Solid Waste						35,634,935					35,634,935
343600 - Service Charge - Water/Sewer Combination Utility						29,636,000					29,636,000
343700 - Service Charge - Conservation and Resource Management	377,547										377,547
343900 - Service Charge - Other Physical Environment Charges										1,712,236	1,712,236
344100 - Service Charge - Airports	388,351									2,055,660	2,444,011
344300 - Service Charge - Mass Transit						1,013,165					1,013,165
344900 - Service Charge - Other Transportation Charges	200,472	4,877,476				460,888					5,538,836
346400 - Service Charge - Animal Control and Shelter Fees	175,126										175,126
347200 - Service Charge - Parks and Recreation	3,404,909	310,391				2,855,877					6,571,177
348880 - Probation/Alternatives	74,591										74,591
348921 - Court Innovations/Local Requirements		167,893									167,893
348922 - Legal Aid		167,925									167,925
348923 - Law Library		167,925									167,925
348924 - Juvenile Alternative Programs		167,948									167,948
348931 - Traffic Surcharge		1,371,876									1,371,876
348932 - Domestic Violence Surcharge	46,348										46,348
348990 - Other Court Collections Transferred to BOCC		408,509									408,509
349000 - Other Charges for Services	2,657,145	229,637				20					2,886,802
351100 - Judgments and Fines - As Decided by County Court Criminal		7,559									7,559
351500 - Judgments and Fines - As Decided by Traffic Court	6,601	220,848									227,449
351700 - Intergovernmental Radio Communication Program		357,446									357,446
351800 - 10% of Fines to Public Records Modernization Trust Fund		534,016									534,016
352000 - Fines - Library		623,204									623,204
354000 - Fines - Local Ordinance Violation	151,129	14,344									165,473

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
355000 - Federal Fines and Forfeits		270,376									270,376
359000 - Other Judgments, Fines and Forfeits	3,624	314,574									318,198
361100 - Interest	356,319	1,404,942	86,871	273,012		892,988	421,231			133,789	3,569,152
361300 - Net Increase (Decrease) in Fair Value of Investments	22,137	216,055	7,479	38,016		127,176	67,484				478,347
362000 - Rents and Royalties	1,563,835	294,688				70,837					1,929,360
364000 - Disposition of Fixed Assets		52,423				-216,775	-8,009				-172,361
365000 - Sale of Surplus Materials and Scrap	15,578	500,178				400,111					915,867
366000 - Contributions and Donations from Private Sources	249,649	298,679		38,525							586,853
367000 - Licenses	1,059,299					4,200					1,063,499
369300 - Settlements	67,594	488,135				1,800,000					2,355,729
369900 - Other Miscellaneous Revenues	2,859,481	1,821,383		282,692		106,872	2,853,352			155,872	8,079,652
381000 - Inter-Fund Group Transfers In	7,060,427	19,945,810	8,539,925	274,443		1,799,317	1,784,050				39,403,972
384000 - Debt Proceeds		91,544	45,000	5,955,000							6,091,544
388100 - Sale of General Capital Asset	187,711	129,860									317,571
388200 - Compensation for Loss of General Capital Asset	111,251	170,174									281,425
389700 - Proprietary - Capital Contributions from Other Public Source						768,715	17,918			4,288,449	5,075,082
389900 - Proprietary - Other Non-Operating Sources						-118,035					-118,035
Grand Total	221,364,319	186,679,583	23,130,103	9,435,171		88,785,932	62,198,239			9,223,917	600,817,264

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,244,836										1,244,836
511.30 - Legislative - Operating Expenses	55,320										55,320
511.60 - Legislative - Capital Outlay	1,988										1,988
512.10 - Executive - Personnel Services	965,882										965,882
512.30 - Executive - Operating Expenses	147,604										147,604
513.10 - Financial and Administrative - Personnel Services	14,160,748						3,628,284				17,789,032
513.30 - Financial and Administrative - Operating Expenses	6,334,398	183,761					10,382,732				16,900,891
513.60 - Financial and Administrative - Capital Outlay	290,902	13,445									304,347
513.90 - Financial and Administrative - Other Uses	4,032,504						41,857,824				45,890,328
514.10 - Legal Counsel - Personnel Services	1,129,484										1,129,484
514.30 - Legal Counsel - Operating Expenses	65,996										65,996
514.60 - Legal Counsel - Capital Outlay	8,975										8,975
515.10 - Comprehensive Planning - Personnel Services	1,729,093	113,621									1,842,714
515.30 - Comprehensive Planning - Operating Expenses	359,981	15,727									375,708
515.60 - Comprehensive Planning - Capital Outlay	86,456										86,456
517.70 - Debt Service Payments - Debt Service	18,103	9,160,959	21,393,050			1,063,960	4,497				31,640,569
519.10 - Other General Governmental Services - Personnel Services	5,473,331										5,473,331
519.30 - Other General Governmental Services - Operating Expenses	9,657,059	479,150		914,581							11,050,790
519.60 - Other General Governmental Services - Capital Outlay	1,503,831	654,236		1,732,724							3,890,791
519.80 - Other General Governmental Services - Grants and Aids	1,800,000										1,800,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.10 - Law Enforcement - Personnel Services	28,049,175	16,027,692									44,076,867
521.30 - Law Enforcement - Operating Expenses	8,883,388	1,669,364									10,552,752
521.60 - Law Enforcement - Capital Outlay	2,401,019	206,215									2,607,234
522.10 - Fire Control - Personnel Services		22,980,743									22,980,743
522.30 - Fire Control - Operating Expenses		5,563,358									5,563,358
522.60 - Fire Control - Capital Outlay		1,753,280									1,753,280
522.80 - Fire Control - Grants and Aids		44,414									44,414
523.10 - Detention and/or Corrections - Personnel Services	29,306,381										29,306,381
523.30 - Detention and/or Corrections - Operating Expenses	9,382,651	395,356									9,778,007
523.60 - Detention and/or Corrections - Capital Outlay	35,712	6,556									42,268
524.10 - Protective Inspections - Personnel Services	1,116,547	1,189,063									2,305,610
524.30 - Protective Inspections - Operating Expenses	248,591	350,077									598,668
524.60 - Protective Inspections - Capital Outlay		13,405									13,405
525.10 - Emergency and Disaster Relief Services - Personnel Services	450,673	1,895,706									2,346,379
525.30 - Emergency and Disaster Relief Services - Operating Expenses	784,523	3,814,217									4,598,740
525.60 - Emergency and Disaster Relief Services - Capital Outlay	9,433	2,205,854									2,215,287
526.10 - Ambulance and Rescue Services - Personnel Services		16,087,474									16,087,474
526.30 - Ambulance and Rescue Services - Operating Expenses		3,698,147									3,698,147
526.60 - Ambulance and Rescue Services - Capital Outlay		640,666									640,666
526.80 - Ambulance and Rescue Services - Grants and Aids		96,309									96,309
527.10 - Medical Examiners - Personnel Services	927,284										927,284
527.30 - Medical Examiners - Operating Expenses	385,154										385,154
527.60 - Medical Examiners - Capital Outlay	14,922										14,922
529.10 - Other Public Safety - Personnel Services	437,484	1,084,108									1,521,592
529.30 - Other Public Safety - Operating Expenses	19,137	459,661									478,798
529.60 - Other Public Safety - Capital Outlay		77,995									77,995
534.10 - Garbage/Solid Waste Control Services - Personnel Services						7,715,158					7,715,158
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						27,097,816					27,097,816
536.10 - Water-Sewer Combination Services - Personnel Services						8,426,496					8,426,496
536.30 - Water-Sewer Combination Services - Operating Expenses						18,375,151					18,375,151
537.10 - Conservation and Resource Management - Personnel Services	1,792,634	1,650,388									3,443,022
537.30 - Conservation and Resource Management - Operating Expenses	710,249	1,243,576		264,586							2,218,411
537.60 - Conservation and Resource Management - Capital Outlay	134,084	56,103		1,026,473							1,216,660
537.80 - Conservation and Resource Management - Grants and Aids		146,415									146,415
538.10 - Flood Control/Stormwater Management - Personnel Services		1,006,501								1,098,969	2,105,470
538.30 - Flood Control/Stormwater Management - Operating Expenses		858,917								1,224,798	2,083,715
538.60 - Flood Control/Stormwater Management - Capital Outlay		4,014,862									4,014,862
538.80 - Flood Control/Stormwater Management - Grants and Aids		101,645									101,645
541.10 - Road and Street Facilities - Personnel Services	2,252,795	9,053,323									11,306,118
541.30 - Road and Street Facilities - Operating Expenses	3,110,030	16,263,217									19,373,247
541.60 - Road and Street Facilities - Capital Outlay	239,647	9,242,483		57,498							9,539,628
541.80 - Road and Street Facilities - Grants and Aids		3,426,638									3,426,638
542.10 - Airports - Personnel Services	84,680									991,092	1,075,772
542.30 - Airports - Operating Expenses	84,774	1,151								807,605	893,530

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
542.60 - Airports - Capital Outlay	140,338	2,433,718								1,273,147	3,847,203
542.70 - Airports - Debt Service										333	333
542.90 - Airports - Other Uses	254,351										254,351
544.10 - Mass Transit Systems - Personnel Services						4,668,406					4,668,406
544.30 - Mass Transit Systems - Operating Expenses						7,892,201					7,892,201
544.80 - Mass Transit Systems - Grants and Aids						207,182					207,182
552.10 - Industry Development - Personnel Services		773,421									773,421
552.30 - Industry Development - Operating Expenses	4,665,392	3,460,378									8,125,770
552.60 - Industry Development - Capital Outlay		4,293									4,293
552.80 - Industry Development - Grants and Aids		417,883									417,883
553.10 - Veteran's Services - Personnel Services	177,390										177,390
553.30 - Veteran's Services - Operating Expenses	7,108										7,108
554.10 - Housing and Urban Development - Personnel Services		600,410									600,410
554.30 - Housing and Urban Development - Operating Expenses		3,803,572								322,416	4,125,988
554.60 - Housing and Urban Development - Capital Outlay		2,392,621									2,392,621
554.80 - Housing and Urban Development - Grants and Aids		2,546,262									2,546,262
559.10 - Other Economic Environment - Personnel Services										151,643	151,643
559.30 - Other Economic Environment - Operating Expenses										108,304	108,304
559.60 - Other Economic Environment - Capital Outlay										622,285	622,285
559.80 - Other Economic Environment - Grants and Aids										112,006	112,006
562.10 - Health Services - Personnel Services	2,025,902	2,924,304									4,950,206
562.30 - Health Services - Operating Expenses	7,612,049	2,557,495									10,169,544
562.60 - Health Services - Capital Outlay	55,064	386,700									441,764
563.10 - Mental Health Services - Personnel Services	300,350										300,350
563.30 - Mental Health Services - Operating Expenses	1,919,791										1,919,791
564.10 - Public Assistance Services - Personnel Services	446,304	1,333,203									1,779,507
564.30 - Public Assistance Services - Operating Expenses	847,770	3,429,847									4,277,617
564.60 - Public Assistance Services - Capital Outlay		1,381									1,381
564.80 - Public Assistance Services - Grants and Aids	624,089	63,397									687,486
565.10 - Developmental Disabilities Services - Personnel Services	66,947										66,947
565.30 - Developmental Disabilities Services - Operating Expenses	975										975
569.30 - Other Human Services - Operating Expenses		4,445									4,445
569.80 - Other Human Services - Grants and Aids		871,425									871,425
571.10 - Libraries - Personnel Services		8,944,384									8,944,384
571.30 - Libraries - Operating Expenses		3,317,538								2,264	3,319,802
571.60 - Libraries - Capital Outlay		969,754									969,754
572.10 - Parks and Recreation - Personnel Services	9,036,339	4,629,022		38,048		529,811					14,233,220
572.30 - Parks and Recreation - Operating Expenses	5,968,426	3,157,264		272,618		2,516,004					11,914,312
572.60 - Parks and Recreation - Capital Outlay	121,346	168,348		3,670,008							3,959,702
572.80 - Parks and Recreation - Grants and Aids		19,862									19,862
572.90 - Parks and Recreation - Other Uses	16,573										16,573
573.10 - Cultural Services - Personnel Services	11,108										11,108
573.30 - Cultural Services - Operating Expenses	63,436										63,436
573.80 - Cultural Services - Grants and Aids	98,576										98,576
575.30 - Special Recreation Facilities - Operating Expenses		343,723									343,723
575.60 - Special Recreation Facilities - Capital Outlay		318,968									318,968
581.90 - Inter-Fund Group Transfers Out - Other Uses	25,822,242	8,392,950	839,534	823,849		3,510,246	15,151				39,403,972
601.10 - Court Administration - Personnel Services	163,213										163,213
601.30 - Court Administration - Operating Expenses	1,969	14,205									16,174

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
602.10 - State Attorney Administration - Personnel Services	254,171										254,171
602.30 - State Attorney Administration - Operating Expenses	128,022										128,022
602.60 - State Attorney Administration - Capital Outlay	3,462										3,462
604.10 - Clerk of Court Administration - Personnel Services	1,671,691										1,671,691
604.30 - Clerk of Court Administration - Operating Expenses	854,823										854,823
608.10 - Jury Management - Personnel Services	112,529										112,529
608.30 - Jury Management - Operating Expenses	225,168										225,168
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	1,188,028										1,188,028
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	356,440										356,440
622.10 - Drug Court - Circuit Criminal - Personnel Services		46,566									46,566
622.30 - Drug Court - Circuit Criminal - Operating Expenses		896,342									896,342
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	709,490										709,490
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	400,701										400,701
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	747,762										747,762
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	328,055										328,055
661.10 - Masters/Hearing Officers - Circuit Family - Personnel Services		149,865									149,865
661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses		8,079									8,079
671.10 - Court Administration - Circuit Juvenile - Personnel Services		56,953									56,953
671.30 - Court Administration - Circuit Juvenile - Operating Expenses	2,166,964	245,065									2,412,029
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	184,258										184,258
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	44,274										44,274
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	4,575										4,575
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay	9,409										9,409
694.10 - Clerk of Court Administration - Probate - Personnel Services	226,854										226,854
694.30 - Clerk of Court Administration - Probate - Operating Expenses	68,599										68,599
711.10 - Courthouse Security - Personnel Services	5,259,318	534,424									5,793,742
711.30 - Courthouse Security - Operating Expenses	138,971	623,127									762,098
711.60 - Courthouse Security - Capital Outlay	44,541	161,638									206,179
712.10 - Courthouse Facilities - Personnel Services		47,935									47,935
712.30 - Courthouse Facilities - Operating Expenses	12,824	2,151,665									2,164,489
712.60 - Courthouse Facilities - Capital Outlay		94,525									94,525
714.10 - Public Law Library - Personnel Services		188,982									188,982
714.30 - Public Law Library - Operating Expenses		22,698									22,698
714.60 - Public Law Library - Capital Outlay		113,783									113,783
715.30 - Legal Aid - Operating Expenses		256,500									256,500
716.10 - Clerk of Court Related Technology - Personnel Services		360,408									360,408
716.30 - Clerk of Court Related Technology - Operating Expenses		529,838									529,838
716.60 - Clerk of Court Related Technology - Capital Outlay		3,066									3,066
719.10 - Other Operating Court Costs - Personnel Services	2,825,329										2,825,329
719.30 - Other Operating Court Costs - Operating Expenses	2,392,183										2,392,183
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	1,503,131										1,503,131

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	329,339										329,339
733.10 - Misdemeanor Probation - County Criminal - Personnel Services	307,384										307,384
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses	11,018										11,018
739.30 - Other County Court - Criminal Costs - Operating Expenses		59,923									59,923
744.10 - Clerk of Court Administration - County Civil - Personnel Services	292,121										292,121
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	194,544										194,544
764.10 - Clerk of Court Administration - Traffic - Personnel Services	825,560										825,560
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	176,403										176,403
Grand Total	224,372,447	202,777,933	22,232,584	8,800,385		82,002,431	55,888,488			6,714,862	602,789,130

Data Element Worksheet Report for FYE: 2012, Brevard

Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - A Max Brewer Memorial Law Library	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Barefoot Bay Water and Sewer District	Blended in Primary Report	\$3,291,899	\$3,474,770	\$13,821,690
Special District - Brevard County Educational Facilities Authority	Independently Reported	\$0	\$0	\$39,395,794
Special District - Brevard County Free Public Library District	Blended in Primary Report	\$15,976,188	\$15,183,256	\$0
Special District - Brevard County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Brevard County Housing Finance Authority	Discretely Reported	\$151,275	\$322,416	\$0
Special District - Brevard County Mosquito Control District	Blended in Primary Report	\$5,441,978	\$6,098,561	\$0
Special District - Brevard County Special Recreation District IV	Blended in Primary Report	\$1,292,725	\$1,390,240	\$0
Special District - Melbourne-Tillman Water Control District	Discretely Reported	\$1,817,366	\$2,323,767	\$0
Special District - Merritt Island Redevelopment Agency	Discretely Reported	\$907,164	\$994,238	\$0
Special District - North Brevard County Public Library District	Discretely Reported	\$2,403	\$2,264	\$0
Special District - North Brevard Economic Development Zone Dependent Special District	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - North Brevard Recreation Special District	Blended in Primary Report	\$4,113,769	\$4,783,851	\$16,370,000
Special District - South Brevard Recreation Special District	Blended in Primary Report	\$7,524,550	\$8,884,666	\$54,190,000
Special District - Titusville-Cocoa Airport District	Discretely Reported	\$6,345,709	\$3,072,177	\$1,026,468

