Unit Information

Unit Type: County

Year: 2013

Unit Name: Brevard

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Scott Ellis

Title: Clerk of Circuit Court

Phone: (321) 637-2002

Address:

400 South Street
Titusville, FL 32781-1496

Contact Information

Name: Mr. Steve Burdett

Title: Finance Director

Phone: (321) 637-2002

Email: steve.burdett@brevardclerk.us

Address:

Post Office Box 1496
Titusville, FL 32781-1496

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/24/2014

Audit Received Date: 7/25/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $308,146,048

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/15/2014

Auditor Name: Berman Hopkins Wright & LaHam CPAs and Associates, LLP

Address:
8035 Spyglass Hill Road
Melbourne, FL 32940

Certification

Chief Financial Officer

Name: Scott Ellis

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Mary Bolin Lewis

Title: Chair, Board of County Commissioners

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	118,355,320	51,173,582	14,232,273								183,761,175
312100 - Local Option Taxes		8,843,201									8,843,201
312300 - County Ninth-Cent Voted Fuel Tax		1,161,536									1,161,536
312410 - First Local Option Fuel Tax		8,938,827									8,938,827
312420 - Second Local Option Fuel Tax		372									372
315000 - Communications Service Tax (Chapter 202)	7,584,620	526,405									8,111,025
316000 - Local Business Tax (Chapter 205)	528,932	21,195				328					550,455
319000 - Other General Taxes										845,902	845,902
322000 - Building Permits		2,254,432									2,254,432
323100 - Franchise Fee - Electricity	12,601,382										12,601,382
324110 - Impact Fees - Residential - Public Safety		179,869									179,869
324120 - Impact Fees - Commercial - Public Safety		87,641									87,641
324210 - Impact Fees - Residential - Physical Environment						1,511,582					1,511,582
324220 - Impact Fees - Commercial - Physical Environment						414,188					414,188
324310 - Impact Fees - Residential - Transportation		176									176
324320 - Impact Fees - Commercial - Transportation		1,654,093									1,654,093
324510 - Impact Fees - Residential - Human Services		5,124,023									5,124,023
324610 - Impact Fees - Residential - Culture/Recreation		82,575									82,575
325100 - Special Assessments - Capital Improvement	26,712	20,754,063	18,102								20,798,877
325200 - Special Assessments - Charges for Public Services		3,287,749									3,287,749
329000 - Other Permits, Fees & Special Assessments	1,908,979	33,215				145,556					2,087,750
331100 - Federal Grant - General Government	7,357	63,797									71,154
331200 - Federal Grant - Public Safety	649,074	1,453,439									2,102,513
331390 - Federal Grant - Other Physical Environment		4,411,723									4,411,723
331410 - Federal Grant - Airport Development		2,703,954									2,703,954
331420 - Federal Grant - Mass Transit						5,343,393					5,343,393
331490 - Federal Grant - Other Transportation		685,481									685,481
331500 - Federal Grant - Economic Environment		10,680,585				23,774					10,704,359
331650 - Federal Grant - Child Support Reimbursement	37,283										37,283
331690 - Federal Grant - Other Human Services	482,798	2,328,074									2,810,872
331700 - Federal Grant - Culture/Recreation		109,664		19,365							129,029
331900 - Federal Grant - Other	341,334	100,642									441,976
333000 - Federal Payments In Lieu Of Taxes	110,503										110,503
334200 - State Grant - Public Safety		21,051									21,051
334390 - State Grant - Other Physical Environment		497,019									497,019
334410 - State Grant - Airport Development		870,299									870,299
334490 - State Grant - Other Transportation		862,205									862,205
334500 - State Grant - Economic Environment						1,890					1,890
334690 - State Grant - Other Human Services		50,000									50,000
334700 - State Grant - Culture/Recreation		517,687		797,750							1,315,437
334820 - Article V Clerk of Court Trust Fund	723,668										723,668
334900 - State Grant - Other		9,746				3,350,780					3,360,526
335120 - State Revenue Sharing - Proceeds	9,064,989										9,064,989
335130 - State Revenue Sharing - Insurance Agents County Licenses	93,222										93,222
335140 - State Revenue Sharing - Mobile Home Licenses	59,597										59,597

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	202,534										202,534
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	50,704										50,704
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	20,830,775										20,830,775
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		127,421									127,421
335220 - State Revenue Sharing - Enhanced 911 Fee		2,802,763									2,802,763
335490 - State Revenue Sharing - Other Transportation		8,662,379									8,662,379
335500 - State Revenue Sharing - Economic Environment		595,080									595,080
335700 - State Revenue Sharing - Culture/Recreation				194,130							194,130
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission	10,819,138										10,819,138
337300 - Local Government Unit Grant - Physical Environment	22,850										22,850
337400 - Local Government Unit Grant - Transportation	214,944										214,944
337900 - Local Government Unit Grants - Other	54,124	67,795									121,919
339000 - Payments From Other Local Units In Lieu Of Taxes	55,490	412,453									467,943
341100 - Service Charge - Recording Fees	2,433,077	361,589									2,794,666
341150 - Public Records Modernization Trust Fund		2,189,957									2,189,957
341200 - Internal Service Fund Fees and Charges	4,661,749						55,586,509				60,248,258
341550 - Fees remitted to County from Supervisor of Elections	41,809										41,809
341800 - County Officer Commission and Fees	303,219										303,219
341900 - Other General Government Charges and Fees	5,906,693										5,906,693
342100 - Service Charge - Law Enforcement Services	204,517	2,662,705									2,867,222
342200 - Service Charge - Fire Protection		13,935									13,935
342300 - Service Charge - Housing for Prisoners	277,847	30									277,877
342400 - Service Charge - Emergency Management Service Fees/Charges		91,500									91,500
342500 - Service Charge - Protective Inspection Fees		463,955									463,955
342600 - Service Charge - Ambulance Fees		14,769,029									14,769,029
342900 - Service Charge - Other Public Safety Charges and Fees	154,652	21,876									176,528
343400 - Service Charge - Garbage/Solid Waste						35,942,282					35,942,282
343600 - Service Charge - Water/Sewer Combination Utility						29,646,790					29,646,790
343700 - Service Charge - Conservation and Resource Management	396,157										396,157
344100 - Service Charge - Airports	384,101									2,124,476	2,508,577
344300 - Service Charge - Mass Transit						1,088,842					1,088,842
344900 - Service Charge - Other Transportation Charges	262,852	2,746,196				461,942					3,470,990
346400 - Service Charge - Animal Control and Shelter Fees	116,124										116,124
346900 - Service Charge - Other Human Services Charges		31,542									31,542
347200 - Service Charge - Parks and Recreation	3,736,982	313,613				2,780,110					6,830,705
348110 - County Court Criminal - Filing Fees	9,210										9,210
348120 - County Court Criminal - Service Charges	30,985										30,985
348130 - County Court Criminal - Court Costs	72,961										72,961
348220 - Circuit Court Criminal - Service Charges	17,794										17,794
348230 - Circuit Court Criminal - Court Costs	103,073										103,073
348310 - County Court Civil - Filing Fees	512,578										512,578
348320 - County Court Civil - Service Charges	16,752										16,752
348410 - Circuit Court Civil - Filing Fees	508,636										508,636
348420 - Circuit Court Civil - Service Charges	157,580										157,580
348480 - Circuit Court Civil - Fees and Service Charges	95,749										95,749

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348520 - Traffic Court - Service Charges	95,432										95,432
348530 - Traffic Court - Court Costs	436,690										436,690
348620 - Juvenile Court - Service Charges	717										717
348710 - Probate Court - Filing Fees	172,875										172,875
348860 - Mediation and Arbitration (Alternative Dispute Resolution)	60										60
348880 - Probation/Alternatives	29,094										29,094
348921 - Court Innovations/Local Requirements		158,592									158,592
348922 - Legal Aid		158,622									158,622
348923 - Law Library		158,622									158,622
348924 - Juvenile Alternative Programs		158,644									158,644
348931 - Traffic Surcharge		1,263,164									1,263,164
348932 - Domestic Violence Surcharge	44,404										44,404
348990 - Other Court Collections Transferred to BOCC		365,327									365,327
349000 - Other Charges for Services	2,909,523	173,721		15,701			619				3,099,564
351100 - Judgments and Fines - As Decided by County Court Criminal	30,175	5,434									35,609
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	30,882										30,882
351500 - Judgments and Fines - As Decided by Traffic Court	334,842	209,453									544,295
351700 - Intergovernmental Radio Communication Program		331,717									331,717
351800 - 10% of Fines to Public Records Modernization Trust Fund		459,690									459,690
352000 - Fines - Library		613,250									613,250
354000 - Fines - Local Ordinance Violation	192,111	12,486									204,597
355000 - Federal Fines and Forfeits		53,169									53,169
359000 - Other Judgments, Fines and Forfeits	106,120	312,595									418,715
361100 - Interest	241,654	918,371	52,603	121,045		607,678	265,538			-7,321	2,199,568
361300 - Net Increase (Decrease) in Fair Value of Investments	-27,920	-265,077	-8,809	-44,911		-151,901	-80,310				-578,928
362000 - Rents and Royalties	1,684,489	294,297				112,886					2,091,672
364000 - Disposition of Fixed Assets	109,219	1,184		25		-416,150	-4,256				-309,978
365000 - Sale of Surplus Materials and Scrap	25,928	373,124				425,078					824,130
366000 - Contributions and Donations from Private Sources	580,271	97,920									678,191
367000 - Licenses	986,866					2,400					989,266
369300 - Settlements	42,470	370,790		868			40,700				454,828
369900 - Other Miscellaneous Revenues	2,268,986	2,044,290		400		118,448	2,004,688			1,485,587	7,922,399
381000 - Inter-Fund Group Transfers In	7,586,848	22,925,813	8,647,116			2,102,712	2,094,685				43,357,174
384000 - Debt Proceeds	4,585,044		39,805,051	6,161,905							50,552,000
388100 - Sale of General Capital Asset	111,486	1,752,584									1,864,070
388200 - Compensation for Loss of General Capital Asset		38,925									38,925
389700 - Proprietary - Capital Contributions from Other Public Source						36,138	1,253			4,076,022	4,113,413
389900 - Proprietary - Other Non-Operating Sources						-99,217					-99,217
Grand Total	228,032,942	198,808,845	62,746,336	7,266,278		83,449,529	59,909,426			8,524,666	648,738,022

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,214,359										1,214,359
511.30 - Legislative - Operating Expenses	67,830										67,830
511.60 - Legislative - Capital Outlay	8,827										8,827
512.10 - Executive - Personnel Services	881,907										881,907
512.30 - Executive - Operating Expenses	19,818										19,818
512.60 - Executive - Capital Outlay	1,197										1,197
513.10 - Financial and Administrative - Personnel Services	22,724,286						3,651,903				26,376,189
513.30 - Financial and Administrative - Operating Expenses	1,545,870	77,502					10,037,959				11,661,331
513.60 - Financial and Administrative - Capital Outlay	3,079,129	11,318									3,090,447
513.90 - Financial and Administrative - Other Uses	3,696,620						48,397,507				52,094,127
514.10 - Legal Counsel - Personnel Services	1,234,765										1,234,765
514.30 - Legal Counsel - Operating Expenses	66,232										66,232
514.60 - Legal Counsel - Capital Outlay	7,468										7,468
515.10 - Comprehensive Planning - Personnel Services	1,693,028	53,806									1,746,834
515.30 - Comprehensive Planning - Operating Expenses	341,901	1,493									343,394
515.60 - Comprehensive Planning - Capital Outlay	33,487										33,487
517.70 - Debt Service Payments - Debt Service	10,504	9,195,759	61,931,682			870,744	14,649				72,023,338
519.10 - Other General Governmental Services - Personnel Services	4,012,621										4,012,621
519.30 - Other General Governmental Services - Operating Expenses	9,311,849			49,267							9,361,116
519.60 - Other General Governmental Services - Capital Outlay	1,514,395			1,140,942							2,655,337
519.80 - Other General Governmental Services - Grants and Aids	155,000										155,000
521.10 - Law Enforcement - Personnel Services	30,211,118	16,328,775									46,539,893
521.30 - Law Enforcement - Operating Expenses	8,481,627	1,329,469									9,811,096
521.60 - Law Enforcement - Capital Outlay	1,425,772	475,146									1,900,918
522.10 - Fire Control - Personnel Services		23,208,156									23,208,156
522.30 - Fire Control - Operating Expenses		4,968,257									4,968,257
522.60 - Fire Control - Capital Outlay		1,991,658									1,991,658
522.80 - Fire Control - Grants and Aids		68,988									68,988
523.10 - Detention and/or Corrections - Personnel Services	29,809,497	385,161									30,194,658
523.30 - Detention and/or Corrections - Operating Expenses	9,118,524	-57,880									9,060,644
523.60 - Detention and/or Corrections - Capital Outlay	77,203										77,203
524.10 - Protective Inspections - Personnel Services	1,073,879	1,328,923									2,402,802
524.30 - Protective Inspections - Operating Expenses	229,254	362,356									591,610
524.60 - Protective Inspections - Capital Outlay	6,958	14,363									21,321
525.10 - Emergency and Disaster Relief Services - Personnel Services	566,722	2,047,057									2,613,779
525.30 - Emergency and Disaster Relief Services - Operating Expenses	888,269	2,187,999									3,076,268
525.60 - Emergency and Disaster Relief Services - Capital Outlay	73,430	254,982		5,775,112							6,103,524
526.10 - Ambulance and Rescue Services - Personnel Services		16,328,122									16,328,122
526.30 - Ambulance and Rescue Services - Operating Expenses		4,094,649									4,094,649
526.60 - Ambulance and Rescue Services - Capital Outlay		1,635,203									1,635,203
526.80 - Ambulance and Rescue Services - Grants and Aids		11,066									11,066
527.10 - Medical Examiners - Personnel Services	986,639										986,639
527.30 - Medical Examiners - Operating Expenses	402,342										402,342
527.60 - Medical Examiners - Capital Outlay	24,584										24,584
529.10 - Other Public Safety - Personnel Services		1,522,303									1,522,303
529.30 - Other Public Safety - Operating Expenses		468,620									468,620
529.60 - Other Public Safety - Capital Outlay		52,555									52,555

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.10 - Garbage/Solid Waste Control Services - Personnel Services						7,644,635					7,644,635
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						28,096,381					28,096,381
536.10 - Water-Sewer Combination Services - Personnel Services						8,556,029					8,556,029
536.30 - Water-Sewer Combination Services - Operating Expenses						17,644,943					17,644,943
537.10 - Conservation and Resource Management - Personnel Services	1,841,328	1,863,892									3,705,220
537.30 - Conservation and Resource Management - Operating Expenses	647,488	1,047,576		104,287							1,799,351
537.60 - Conservation and Resource Management - Capital Outlay	172,913	42,592		53,288							268,793
537.80 - Conservation and Resource Management - Grants and Aids		139,869									139,869
538.10 - Flood Control/Stormwater Management - Personnel Services		1,145,468									1,145,468
538.30 - Flood Control/Stormwater Management - Operating Expenses		534,682									534,682
538.60 - Flood Control/Stormwater Management - Capital Outlay		8,999,830									8,999,830
541.10 - Road and Street Facilities - Personnel Services	2,229,835	9,005,122									11,234,957
541.30 - Road and Street Facilities - Operating Expenses	3,355,987	12,714,839									16,070,826
541.60 - Road and Street Facilities - Capital Outlay	79,191	11,660,993									11,740,184
541.80 - Road and Street Facilities - Grants and Aids		322,660									322,660
542.10 - Airports - Personnel Services	76,054									962,151	1,038,205
542.30 - Airports - Operating Expenses	68,478									730,671	799,149
542.60 - Airports - Capital Outlay	270,704	4,135,618		288,250						1,424,744	6,119,316
542.90 - Airports - Other Uses	240,413										240,413
544.10 - Mass Transit Systems - Personnel Services						4,582,055					4,582,055
544.30 - Mass Transit Systems - Operating Expenses						7,931,665					7,931,665
552.10 - Industry Development - Personnel Services		761,687									761,687
552.30 - Industry Development - Operating Expenses	1,400,050	3,614,030									5,014,080
552.60 - Industry Development - Capital Outlay		5,029									5,029
552.80 - Industry Development - Grants and Aids	3,125,868	456,737									3,582,605
553.10 - Veteran's Services - Personnel Services	187,414										187,414
553.30 - Veteran's Services - Operating Expenses	19,784										19,784
553.60 - Veteran's Services - Capital Outlay	1,156										1,156
554.10 - Housing and Urban Development - Personnel Services		397,630									397,630
554.30 - Housing and Urban Development - Operating Expenses		4,429,683								163,716	4,593,399
554.60 - Housing and Urban Development - Capital Outlay		3,714,672									3,714,672
554.80 - Housing and Urban Development - Grants and Aids		2,535,344									2,535,344
559.10 - Other Economic Environment - Personnel Services										218,337	218,337
559.30 - Other Economic Environment - Operating Expenses										107,796	107,796
559.60 - Other Economic Environment - Capital Outlay										1,238,558	1,238,558
559.80 - Other Economic Environment - Grants and Aids										34,091	34,091
559.90 - Other Economic Environment - Other Uses										412,453	412,453
562.10 - Health Services - Personnel Services	2,105,299	2,476,663									4,581,962
562.30 - Health Services - Operating Expenses	8,656,036	1,854,574									10,510,610
562.60 - Health Services - Capital Outlay	825	141,046									141,871
563.10 - Mental Health Services - Personnel Services	498,835										498,835
563.30 - Mental Health Services - Operating Expenses	1,798,103										1,798,103
564.10 - Public Assistance Services - Personnel Services	442,189	1,272,788									1,714,977
564.30 - Public Assistance Services - Operating Expenses	765,127	1,810,619									2,575,746
564.60 - Public Assistance Services - Capital Outlay		1,839									1,839

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.80 - Public Assistance Services - Grants and Aids	624,950										624,950
565.10 - Developmental Disabilities Services - Personnel Services	67,508										67,508
565.30 - Developmental Disabilities Services - Operating Expenses	682										682
569.80 - Other Human Services - Grants and Aids		782,745									782,745
571.10 - Libraries - Personnel Services		8,777,577									8,777,577
571.30 - Libraries - Operating Expenses		3,589,918								2,366	3,592,284
571.60 - Libraries - Capital Outlay		1,110,906									1,110,906
572.10 - Parks and Recreation - Personnel Services	9,079,676	4,594,004		42,077		503,693					14,219,450
572.30 - Parks and Recreation - Operating Expenses	5,901,429	2,810,338		124,637		2,510,862					11,347,266
572.60 - Parks and Recreation - Capital Outlay	162,835	450,308		4,036,924							4,650,067
572.80 - Parks and Recreation - Grants and Aids				500,000							500,000
572.90 - Parks and Recreation - Other Uses	17,440										17,440
573.10 - Cultural Services - Personnel Services	11,962										11,962
573.30 - Cultural Services - Operating Expenses	78,032										78,032
573.80 - Cultural Services - Grants and Aids	99,999										99,999
575.30 - Special Recreation Facilities - Operating Expenses		402,566									402,566
575.60 - Special Recreation Facilities - Capital Outlay		426,431									426,431
581.90 - Inter-Fund Group Transfers Out - Other Uses	26,428,218	10,248,192	1,321,344	1,373,296		3,986,124					43,357,174
601.10 - Court Administration - Personnel Services	150,979										150,979
601.30 - Court Administration - Operating Expenses	1,776	6,775									8,551
602.10 - State Attorney Administration - Personnel Services	242,545										242,545
602.30 - State Attorney Administration - Operating Expenses	146,879										146,879
602.60 - State Attorney Administration - Capital Outlay	1,140										1,140
604.10 - Clerk of Court Administration - Personnel Services	1,364,380										1,364,380
604.30 - Clerk of Court Administration - Operating Expenses	397,966										397,966
608.10 - Jury Management - Personnel Services	111,893										111,893
608.30 - Jury Management - Operating Expenses	194,893										194,893
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	1,537,541										1,537,541
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	143,778										143,778
622.10 - Drug Court - Circuit Criminal - Personnel Services		32,745									32,745
622.30 - Drug Court - Circuit Criminal - Operating Expenses		545,096									545,096
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	1,193,134										1,193,134
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	198,310										198,310
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	1,060,536										1,060,536
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	128,093										128,093
661.10 - Masters/Hearing Officers - Circuit Family - Personnel Services		156,829									156,829
661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses		5,305									5,305
671.10 - Court Administration - Circuit Juvenile - Personnel Services		57,413									57,413
671.30 - Court Administration - Circuit Juvenile - Operating Expenses	1,336,206	183,990									1,520,196
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	272,263										272,263
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	11,531										11,531
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	2,693										2,693
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay	8,679										8,679

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
694.10 - Clerk of Court Administration - Probate - Personnel Services	332,006										332,006
694.30 - Clerk of Court Administration - Probate - Operating Expenses	42,237										42,237
711.10 - Courthouse Security - Personnel Services	5,450,875										5,450,875
711.30 - Courthouse Security - Operating Expenses	116,515										116,515
712.10 - Courthouse Facilities - Personnel Services		759,233									759,233
712.30 - Courthouse Facilities - Operating Expenses	18,227	2,951,134									2,969,361
712.60 - Courthouse Facilities - Capital Outlay		639,811									639,811
716.10 - Clerk of Court Related Technology - Personnel Services		592,284									592,284
716.30 - Clerk of Court Related Technology - Operating Expenses		1,796,389									1,796,389
716.60 - Clerk of Court Related Technology - Capital Outlay		323,805									323,805
719.10 - Other Operating Court Costs - Personnel Services	3,421,300										3,421,300
719.30 - Other Operating Court Costs - Operating Expenses	918,475										918,475
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	1,848,051										1,848,051
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	160,102										160,102
733.10 - Misdemeanor Probation - County Criminal - Personnel Services	321,523										321,523
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses	6,787	58,223									65,010
744.10 - Clerk of Court Administration - County Civil - Personnel Services	595,019										595,019
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	60,311										60,311
764.10 - Clerk of Court Administration - Traffic - Personnel Services	740,288										740,288
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	91,414										91,414
Grand Total	228,081,064	204,733,305	63,253,026	13,488,080		82,327,131	62,102,018			5,294,883	659,279,507

Data Element Worksheet Report for FYE: 2013, Brevard

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - A. Max Brewer Memorial Law Library	Zero Revenues And Expenditures	$0	$0	$0
Special District - Barefoot Bay Water and Sewer District	Blended in Primary Report	$3,295,021	$3,407,041	$13,293,554
Special District - Brevard County Educational Facilities Authority	Independently Reported	$0	$0	$0
Special District - Brevard County Free Public Library District	Blended in Primary Report	$15,550,673	$15,952,388	$0
Special District - Brevard County Health Facilities Authority	Zero Revenues And Expenditures	$0	$0	$0
Special District - Brevard County Housing Finance Authority	Discretely Reported	$1,451,659	$163,716	$0
Special District - Brevard County Mosquito Control District	Blended in Primary Report	$6,828,114	$4,922,678	$0
Special District - Brevard County Special Recreation District IV	Blended in Primary Report	$1,342,266	$1,309,934	$0
Special District - Melbourne-Tillman Water Control District	Independently Reported	$1,715,778	$2,201,792	$0
Special District - Merritt Island Redevelopment Agency	Discretely Reported	$837,217	$1,936,096	$0
Special District - North Brevard County Public Library District	Discretely Reported	$3,240	$2,366	$0
Special District - North Brevard Economic Development Zone Dependent Special District	Discretely Reported	$31,227	$75,139	$0
Special District - North Brevard Recreation Special District	Blended in Primary Report	$2,100,157	$3,701,067	$14,990,000
Special District - South Brevard Recreation Special District	Blended in Primary Report	$6,868,410	$9,634,797	$49,810,000
Special District - Titusville-Cocoa Airport District	Discretely Reported	$6,201,323	$3,117,566	$834,342