### Unit Information

Year: 2014

Unit Dependency:

Name: Mr. Steve Burdett

Title: Finance Director

Phone: (321) 637-2002

Post Office Box 1496

Titusville, FL 32781-1496

Address:

Email: steve.burdett@brevardclerk.us

**Contact Information** 

Unit Type: County

Unit Name: Brevard

Unit Status: Active

#### Location Information

Name: Mr. Scott Ellis

Title: Clerk of Circuit Court

Phone: (321) 637-2002

Address:

400 South Street Titusville, FL 32781-1496

Certif	ication	
Chief Financial Officer	Chairman/Electe	d Official
Name: Scott Ellis	Name: Robin Fisher	
Title: Clerk of Circuit Court	Title: Chair Board of Cou	nty Commissioners
		Yes No
Have You Experienced a Financial Emergend	cy in this year?	
If Yes, Have You Compiled With Section 218	.503(2), Florida Statues?	
		·

#### **Original AFR**

**AFR Details** 

AFR Status: Certified

AFR Received Date: 6/26/2015

Audit Received Date: 9/4/2015

Submission Type: Electronic

## Long-Term Debt Information

Long-Term Debt: \$315,208,313

#### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/9/2015

Auditor Name: Berman Hopkins Wright & LaHam CPAs and Associates, LLP

Address: 8035 Spyglass Hill Road Melbourne, FL 32940

# **Revenues Report for FYE 2014**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	121,965,131	53,597,860	13,321,595								188,884,586
312100 - Local Option Taxes		9,887,227									9,887,227
312300 - County Ninth-Cent Voted Fuel Tax		1,118,733									1,118,733
312410 - First Local Option Fuel Tax		8,977,714									8,977,714
315000 - Communications Service Tax (Chapter 202)	7,174,021	497,908									7,671,929
316000 - Local Business Tax (Chapter 205)	478,547	18,045				550					497,142
319000 - Other General Taxes										895,457	895,457
322000 - Building Permits		2,569,169									2,569,169
323100 - Franchise Fee - Electricity	13,345,071										13,345,071
324110 - Impact Fees - Residential - Public Safety		167,859									167,859
324120 - Impact Fees - Commercial - Public Safety		152,744									152,744
324210 - Impact Fees - Residential - Physical Environment						1,767,518					1,767,518
324220 - Impact Fees - Commercial - Physical Environment						347,826					347,826
324510 - Impact Fees - Residential - Human Services		4,714,410									4,714,410
324610 - Impact Fees - Residential - Culture/Recreation		76,586									76,586
325100 - Special Assessments - Capital Improvement	10,133	20,907,824	1,110								20,919,067
325200 - Special Assessments - Charges for Public Services		3,298,204									3,298,204
329000 - Other Permits, Fees & Special Assessments	1,951,404	27,659				98,561					2,077,624
331100 - Federal Grant - General Government	6,138	124,468									130,606
331200 - Federal Grant - Public Safety	698,342	1,927,856									2,626,198
331310 - Federal Grant - Water Supply System		,- ,				76,967					76,967
331390 - Federal Grant - Other Physical Environment		129,820									129,820
331410 - Federal Grant - Airport Development		2,194,104									2,194,104
331420 - Federal Grant - Mass Transit		_,,				7,039,798					7,039,798
331500 - Federal Grant - Economic Environment	63,221	5,703,980				-196,424					5,570,777
331650 - Federal Grant - Child Support Reimbursement	39,113	-,,									39,113
331690 - Federal Grant - Other Human Services	454,321	3,074,863									3,529,184
333000 - Federal Payments In Lieu Of Taxes	288,788	0,011,000									288,788
334200 - State Grant - Public Safety	200,100	105,410									105,410
334390 - State Grant - Other Physical Environment		2,237,353									2,237,353
334410 - State Grant - Airport Development		671,840									671,840
334490 - State Grant - Other Transportation		3,040,158									3,040,158
334500 - State Grant - Economic Environment	10,537	28,289				-10,992					27,834
334690 - State Grant - Other Human Services	600	84,043				-10,332					84,643
334700 - State Grant - Culture/Recreation	000	833,093									833,093
334820 - Article V Clerk of Court Trust Fund	5,908,898	000,000									5,908,898
334900 - State Grant - Other	3,300,030	133,849				3,880,570					4,014,419
335120 - State Revenue Sharing - Proceeds	9,601,781	133,049				3,000,370					9,601,781
335130 - State Revenue Sharing - Insurance Agents County											
Licenses	104,278										104,278
335140 - State Revenue Sharing - Mobile Home Licenses	64,850										64,850
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	213,333										213,333
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	53,398										53,398
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	21,717,997										21,717,997

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		139,401									139,401
335220 - State Revenue Sharing - Enhanced 911 Fee		2,568,664									2,568,664
335490 - State Revenue Sharing - Other Transportation		8,922,124									8,922,124
335500 - State Revenue Sharing - Economic Environment		412,664									412,664
335700 - State Revenue Sharing - Culture/Recreation				181,653							181,653
337200 - Local Government Unit Grant - Public Safety	8,000										8,000
337300 - Local Government Unit Grant - Physical Environment	360,491										360,491
337400 - Local Government Unit Grant - Transportation	152,267										152,267
337900 - Local Government Unit Grants - Other	31,050	58,166								390,410	479,626
339000 - Payments From Other Local Units In Lieu Of Taxes	61,179	86,350									147,529
341100 - Service Charge - Recording Fees	1,886,077										1,886,077
341150 - Public Records Modernization Trust Fund		856,467									856,467
341200 - Internal Service Fund Fees and Charges	4,303,338						60,168,411				64,471,749
341550 - Fees remitted to County from Supervisor of Elections	37,937										37,937
341800 - County Officer Commission and Fees	5,584,952										5,584,952
341900 - Other General Government Charges and Fees	621,947										621,947
342100 - Service Charge - Law Enforcement Services	208,506										208,506
342200 - Service Charge - Fire Protection		13,935									13,935
342300 - Service Charge - Housing for Prisoners	260,803										260,803
342400 - Service Charge - Emergency Management Service Fees/Charges	718,915	91,525									810,440
342500 - Service Charge - Protective Inspection Fees		391,900									391,900
342600 - Service Charge - Ambulance Fees		14,805,041									14,805,041
342900 - Service Charge - Other Public Safety Charges and Fees	138,711	13,250									151,961
343400 - Service Charge - Garbage/Solid Waste						36,333,868					36,333,868
343600 - Service Charge - Water/Sewer Combination Utility						31,527,728					31,527,728
343700 - Service Charge - Conservation and Resource Management	355,227										355,227
344100 - Service Charge - Airports	472,422									2,100,902	2,573,324
344300 - Service Charge - Mass Transit						1,214,539					1,214,539
344900 - Service Charge - Other Transportation Charges	255,773	3,337,179				464,521					4,057,473
345100 - Service Charge - Housing										160,245	160,245
346400 - Service Charge - Animal Control and Shelter Fees	88,883										88,883
346900 - Service Charge - Other Human Services Charges		49,449									49,449
347100 - Service Charge - Libraries										2,694	2,694
347200 - Service Charge - Parks and Recreation	3,858,121	308,044				2,540,750					6,706,915
348110 - County Court Criminal - Filing Fees	24,190										24,190
348120 - County Court Criminal - Service Charges	66,747										66,747
348130 - County Court Criminal - Court Costs	221,023	88									221,111
348220 - Circuit Court Criminal - Service Charges	56,836										56,836
348230 - Circuit Court Criminal - Court Costs	352,750										352,750
348310 - County Court Civil - Filing Fees	1,498,569										1,498,569
348320 - County Court Civil - Service Charges	62,797										62,797
348410 - Circuit Court Civil - Filing Fees	1,572,848										1,572,848
348420 - Circuit Court Civil - Service Charges	467,207										467,207
348480 - Circuit Court Civil - Fees and Service Charges	215,817										215,817
348520 - Traffic Court - Service Charges	298,833										298,833
348530 - Traffic Court - Court Costs	1,277,366										1,277,366
348620 - Juvenile Court - Service Charges	863										863

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348710 - Probate Court - Filing Fees	464,285										464,285
348720 - Probate Court - Service Charges	38,873										38,873
348880 - Probation/Alternatives	26,283										26,283
348921 - Court Innovations/Local Requirements		150,931									150,931
348922 - Legal Aid		150,958									150,958
348923 - Law Library		150,958									150,958
348924 - Juvenile Alternative Programs		150,978									150,978
348931 - Traffic Surcharge		1,197,952									1,197,952
348932 - Domestic Violence Surcharge	41,437										41,437
348990 - Other Court Collections Transferred to BOCC		343,747									343,747
349000 - Other Charges for Services	2,002,434	2,350,542					448				4,353,424
351100 - Judgments and Fines - As Decided by County Court Criminal	82,377	1,947									84,324
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	76,257										76,257
351500 - Judgments and Fines - As Decided by Traffic Court	1,007,240	199,643									1,206,883
351700 - Intergovernmental Radio Communication Program		328,065									328,065
351800 - 10% of Fines to Public Records Modernization Trust Fund		432,538									432,538
352000 - Fines - Library		617,714									617,714
354000 - Fines - Local Ordinance Violation	328,054	9,764									337,818
359000 - Other Judgments, Fines and Forfeits	263,245	905,598									1,168,843
361100 - Interest	252,829	888,723	59,695	121,823		654,471	229,746			73,472	2,280,759
361300 - Net Increase (Decrease) in Fair Value of Investments	-34,940	-365,573	-11,540	-75,589		-248,223	-104,888				-840,753
362000 - Rents and Royalties	1,730,412	275,581				114,996					2,120,989
364000 - Disposition of Fixed Assets	149,061	140,245		3,592		-483,721	-3,718				-194,541
365000 - Sale of Surplus Materials and Scrap	6,711	522,494				621,008					1,150,213
366000 - Contributions and Donations from Private Sources	971,711	279,430				50,000					1,301,141
367000 - Licenses	954,358					600					954,958
369300 - Settlements	745,281	430,114					10,051				1,185,446
369900 - Other Miscellaneous Revenues	2,559,658	2,651,904		1,405,446		99,303	1,628,332				8,344,643
381000 - Inter-Fund Group Transfers In	12,705,215	21,260,838	8,074,692			2,321,478	1,783,806				46,146,029
384000 - Debt Proceeds	176,650	34,025,000	77,520	25,072,480							59,351,650
389700 - Proprietary - Capital Contributions from Other Public Source						1,486,310	2,770			7,185,954	8,675,034
389900 - Proprietary - Other Non-Operating Sources						-104,717					-104,717
Grand Total	234,441,028	225,455,406	21,523,072	26,709,405		89,597,285	63,714,958			10,809,134	672,250,288

## Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,293,874										1,293,874
511.30 - Legislative - Operating Expenses	65,379										65,379
511.60 - Legislative - Capital Outlay	4,922										4,922
512.10 - Executive - Personnel Services	1,037,587										1,037,587
512.30 - Executive - Operating Expenses	20,556	24,500									45,056

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	23,748,805						3,866,613				27,615,418
513.30 - Financial and Administrative - Operating Expenses	666,329	123,936					10,536,868				11,327,133
513.60 - Financial and Administrative - Capital Outlay	2,618,433	15,784									2,634,217
513.90 - Financial and Administrative - Other Uses	3,591,799						55,456,389				59,048,188
514.10 - Legal Counsel - Personnel Services	1,308,816										1,308,816
514.30 - Legal Counsel - Operating Expenses	82,998										82,998
514.60 - Legal Counsel - Capital Outlay	6,931										6,931
515.10 - Comprehensive Planning - Personnel Services	1,803,701	55,990									1,859,691
515.30 - Comprehensive Planning - Operating Expenses	410,807	47,956									458,763
515.60 - Comprehensive Planning - Capital Outlay	35,301										35,301
517.70 - Debt Service Payments - Debt Service	140,553	9,246,794	21,045,677			785,928	18,982			40,665	31,278,599
519.10 - Other General Government - Personnel Services	3,969,204										3,969,204
519.30 - Other General Government - Operating Expenses	8,699,396										8,699,396
519.60 - Other General Government - Capital Outlay	7,232,747			4,987,468							12,220,215
519.80 - Other General Government - Grants and Aids	12,500										12,500
521.10 - Law Enforcement - Personnel Services	31,798,364	16,559,603									48,357,967
521.30 - Law Enforcement - Operating Expenses	9,252,490	655,644									9,908,134
521.60 - Law Enforcement - Capital Outlay	3,142,963	208,678									3,351,641
522.10 - Fire Control - Personnel Services		25,356,703									25,356,703
522.30 - Fire Control - Operating Expenses		4,985,991									4,985,991
522.60 - Fire Control - Capital Outlay		1,643,739									1,643,739
522.80 - Fire Control - Grants and Aids		265,675									265,675
523.10 - Detention/Corrections - Personnel Services	30,889,832										30,889,832
523.30 - Detention/Corrections - Operating Expenses	9,446,844	72									9,446,916
523.60 - Detention/Corrections - Capital Outlay	14,129										14,129
524.10 - Protective Inspections - Personnel Services	1,110,969	1,477,539									2,588,508
524.30 - Protective Inspections - Operating Expenses	228,430	361,440									589,870
524.60 - Protective Inspections - Capital Outlay	7,808	26,674									34,482
525.10 - Emergency and Disaster Relief - Personnel Services	547,894	2,143,950									2,691,844
525.30 - Emergency and Disaster Relief - Operating Expenses	814,476	2,411,440									3,225,916
525.60 - Emergency and Disaster Relief - Capital Outlay	32,745	1,098,861		5,586,868							6,718,474
526.10 - Ambulance and Rescue Services - Personnel Services		16,777,428									16,777,428
526.30 - Ambulance and Rescue Services - Operating Expenses		3,864,215									3,864,215
526.60 - Ambulance and Rescue Services - Capital Outlay		514,521									514,521
526.80 - Ambulance and Rescue Services - Grants and Aids		65,033									65,033
527.10 - Medical Examiners - Personnel Services	1,035,919	,									1,035,919
527.30 - Medical Examiners - Operating Expenses	401,106										401,106
529.10 - Other Public Safety - Personnel Services		1,688,610									1,688,610
529.30 - Other Public Safety - Operating Expenses		1,471,420									1,471,420
529.60 - Other Public Safety - Capital Outlay		110,508									110,508
534.10 - Garbage/Solid Waste - Personnel Services		.,				7,693,396					7,693,396
534.30 - Garbage/Solid Waste - Operating Expenses						26,530,439					26,530,439
536.10 - Water/Sewer Services - Personnel Services						9,029,605					9,029,605
536.30 - Water/Sewer Services - Operating Expenses						16,980,386					16,980,386
537.10 - Conservation/Resource Management - Personnel Services	1,920,684	1,917,096									3,837,780
537.30 - Conservation/Resource Management - Operating Expenses	556,018	7,399,270		35,120							7,990,408
537.60 - Conservation/Resource Management - Capital Outlay	580,768	153,231		2,406							736,405
537.80 - Conservation/Resource Management - Grants and Aids		152,498									152,498

538.10 - Flood Control/Stormwater Control - Personnel Services538.30 - Flood Control/Stormwater Control - Operating Expenses538.60 - Flood Control/Stormwater Control - Capital Outlay538.80 - Flood Control/Stormwater Control - Grants and Aids541.10 - Road/Street Facilities - Personnel Services2,373,421541.30 - Road/Street Facilities - Operating Expenses3,381,893541.60 - Road/Street Facilities - Capital Outlay146,842541.80 - Road/Street Facilities - Grants and Aids542.10 - Airports - Personnel Services113,535542.30 - Airports - Operating Expenses79,875542.60 - Airports - Capital Outlay214,944542.90 - Airports - Operating Expenses544.30 - Mass Transit - Personnel Services544.30 - Mass Transit - Operating Expenses544.80 - Mass Transit - Operating Expenses544.80 - Mass Transit - Operating Expenses544.80 - Industry Development - Operating Expenses543.00 - Industry Development - Operating Expenses544.80 - Industry Development - Capital Outlay552.80 - Industry Development - Capital Outlay552.80 - Industry Development - Grants and Aids553.80 - Veterans Services - Personnel Services554.30 - Veterans Services - Capital Outlay554.30 - Housing and Urban Development - Personnel Services554.30 - Housing and Urban Development - Capital Outlay554.80	1,118,326 715,200 5,328,164 268,759				Units	
538.60 - Flood Control/Stormwater Control - Capital Outlay538.60 - Flood Control/Stormwater Control - Grants and Aids541.10 - Road/Street Facilities - Personnel Services2,373,421541.30 - Road/Street Facilities - Operating Expenses3,381,893541.60 - Road/Street Facilities - Capital Outlay146,842541.80 - Road/Street Facilities - Capital Outlay146,842541.80 - Road/Street Facilities - Grants and Aids542.10 - Airports - Personnel Services542.30 - Airports - Operating Expenses79,875542.60 - Airports - Capital Outlay214,944542.90 - Airports - Other Uses232,083544.10 - Mass Transit - Personnel Services232,083544.80 - Mass Transit - Operating Expenses544.80552.10 - Industry Development - Personnel Services523.00552.30 - Industry Development - Operating Expenses1,400,050552.30 - Industry Development - Capital Outlay3,299,206553.10 - Veterans Services - Personnel Services208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Personnel Services554.30554.80 - Housing and Urban Development - Capital Outlay1,155554.60 - Housing and Urban Development - Capital Outlay554.80559.10 - Other Economic Development - Personnel Services554.80559.30 - Other Economic Development - Personnel Services554.80559.30 - Other Economic Development - Operating Expenses554.80559.30 - Other Economic Development - Operating	5,328,164 268,759					1,118,326
538.80 - Flood Control/Stormwater Control - Grants and Aids541.10 - Road/Street Facilities - Personnel Services2,373,421541.30 - Road/Street Facilities - Operating Expenses3,381,893541.60 - Road/Street Facilities - Capital Outlay146,842541.80 - Road/Street Facilities - Grants and Aids542.10542.10 - Airports - Personnel Services113,535542.30 - Airports - Operating Expenses79,875542.60 - Airports - Capital Outlay214,944542.90 - Airports - Capital Outlay232,083544.10 - Mass Transit - Personnel Services232,083544.30 - Mass Transit - Operating Expenses232,083544.80 - Mass Transit - Operating Expenses140,0050552.10 - Industry Development - Personnel Services1,400,050552.30 - Industry Development - Capital Outlay3,299,206553.10 - Veterans Services - Personnel Services208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Personnel Services24,988553.60 - Veterans Mark Development - Personnel Services54.30554.60 - Housing and Urban Development - Capital Outlay1,155554.60 - Housing and Urban Development - Capital Outlay554.80559.10 - Other Economic Development - Personnel Services554.80559.30 - Other Economic Development - Personnel Services554.80559.30 - Other Economic Development - Personnel Services554.80559.30 - Other Economic Development - Operating Expenses554.80 <td>268,759</td> <td></td> <td></td> <td></td> <td></td> <td>715,200</td>	268,759					715,200
541.10 - Road/Street Facilities - Personnel Services2,373,421541.30 - Road/Street Facilities - Operating Expenses3,381,893541.60 - Road/Street Facilities - Capital Outlay146,842541.80 - Road/Street Facilities - Grants and Aids542.10542.10 - Airports - Personnel Services113,535542.30 - Airports - Operating Expenses79,875542.60 - Airports - Capital Outlay214,944542.90 - Airports - Capital Outlay232,083544.10 - Mass Transit - Personnel Services232,083544.30 - Mass Transit - Operating Expenses544.80544.80 - Mass Transit - Operating Expenses14,00,050552.10 - Industry Development - Personnel Services1,400,050552.60 - Industry Development - Capital Outlay552.80553.30 - Veterans Services - Personnel Services208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Personnel Services554.30554.60 - Housing and Urban Development - Capital Outlay554.80554.60 - Housing and Urban Development - Capital Outlay554.80554.80 - Housing and Urban Development - Capital Outlay554.80559.10 - Other Economic Development - Personnel Services554.80	,					5,328,164
541.30 - Road/Street Facilities - Operating Expenses3,381,893541.60 - Road/Street Facilities - Capital Outlay146,842541.80 - Road/Street Facilities - Grants and Aids113,535542.10 - Airports - Personnel Services113,535542.30 - Airports - Operating Expenses79,875542.60 - Airports - Capital Outlay214,944542.90 - Airports - Capital Outlay232,083544.10 - Mass Transit - Personnel Services232,083544.30 - Mass Transit - Operating Expenses544.80544.80 - Mass Transit - Operating Expenses14,00,050552.10 - Industry Development - Personnel Services1,400,050552.60 - Industry Development - Capital Outlay552.80553.30 - Veterans Services - Personnel Services208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Operating Expenses24,988553.60 - Veterans Gardu Outlay1,155554.60 - Housing and Urban Development - Capital Outlay554.80553.10 - Other Economic Development - Capital Outlay554.80554.60 - Housing and Urban Development - Operating Expenses554.60554.80 - Housing and Urban Development - Personnel Services554.80559.10 - Other Economic Development - Personnel Services554.80559.30 - Other Economic Development - Personnel Services559.30	0.047.540					268,759
541.60 - Road/Street Facilities - Capital Outlay146,842541.80 - Road/Street Facilities - Grants and Aids542.10 - Airports - Personnel Services113,535542.30 - Airports - Operating Expenses79,875542.60 - Airports - Capital Outlay214,944542.90 - Airports - Other Uses232,083544.10 - Mass Transit - Personnel Services544.30544.30 - Mass Transit - Operating Expenses544.80552.10 - Industry Development - Personnel Services552.30552.30 - Industry Development - Operating Expenses1,400,050552.30 - Industry Development - Capital Outlay553.10553.30 - Veterans Services - Personnel Services208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Operating Expenses24,988553.60 - Veterans M Urban Development - Operating Expenses54.80554.00 - Housing and Urban Development - Operating Expenses554.80554.00 - Housing and Urban Development - Capital Outlay554.80554.00 - Housing and Urban Development - Personnel Services554.80559.10 - Other Economic Development - Personnel Services554.80559.30 - Other Economic Development - Personnel Services559.30	9,217,542					11,590,963
541.80 - Road/Street Facilities - Grants and Aids541.80 - Airports - Personnel Services113,535542.30 - Airports - Operating Expenses79,875542.60 - Airports - Capital Outlay214,944542.90 - Airports - Other Uses232,083544.10 - Mass Transit - Personnel Services232,083544.30 - Mass Transit - Operating Expenses544.80524.30 - Industry Development - Personnel Services552.30544.80 - Industry Development - Operating Expenses1,400,050552.30 - Industry Development - Capital Outlay552.80553.10 - Veterans Services - Personnel Services208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Operating Expenses24,988553.60 - Veterans Gruces - Capital Outlay1,155554.60 - Housing and Urban Development - Operating Expenses554.80553.00 - Veterans Operating Expenses554.80554.60 - Housing and Urban Development - Capital Outlay554.80553.10 - Other Economic Development - Personnel Services554.80553.10 - Other Economic Development - Personnel Services554.80553.30 - Other Economic Development - Personnel Services554.80559.30 - Other Economic Development - Operating Expenses554.80559.30 - Other Economic Development - Operating Expenses559.30	9,061,905					12,443,798
542.10 - Airports - Personnel Services113,535542.30 - Airports - Operating Expenses79,875542.60 - Airports - Capital Outlay214,944542.90 - Airports - Other Uses232,083544.10 - Mass Transit - Personnel Services232,083544.30 - Mass Transit - Operating Expenses544.8052.10 - Industry Development - Personnel Services552.30552.30 - Industry Development - Operating Expenses1,400,050552.60 - Industry Development - Capital Outlay553.10553.10 - Veterans Services - Personnel Services208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Operating Expenses24,988553.60 - Veterans Gervices - Capital Outlay1,155554.60 - Housing and Urban Development - Operating Expenses554.60554.00 - Housing and Urban Development - Capital Outlay554.80553.10 - Other Economic Development - Personnel Services554.80559.10 - Other Economic Development - Personnel Services554.80559.30 - Other Economic Development - Personnel Services559.30559.30 - Other Economic Development - Operating Expenses559.30	10,899,409					11,046,251
542.30 - Airports - Operating Expenses79,875542.60 - Airports - Capital Outlay214,944542.90 - Airports - Other Uses232,083544.10 - Mass Transit - Personnel Services232,083544.30 - Mass Transit - Operating Expenses544.80544.80 - Mass Transit - Operating Expenses552.10542.30 - Industry Development - Personnel Services552.30552.30 - Industry Development - Operating Expenses1,400,050552.60 - Industry Development - Grants and Aids3,299,206553.10 - Veterans Services - Personnel Services208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Operating Expenses554.30554.60 - Housing and Urban Development - Capital Outlay554.80554.80 - Housing and Urban Development - Capital Outlay554.80554.91 - Other Economic Development - Personnel Services554.80559.10 - Other Economic Development - Personnel Services559.30559.30 - Other Economic Development - Operating Expenses559.30559.30 - Other Economic Development - Operating Expenses559.30	18,026					18,026
542.60 - Airports - Capital Outlay214,944542.90 - Airports - Other Uses232,083544.10 - Mass Transit - Personnel Services232,083544.30 - Mass Transit - Operating Expenses544.80544.80 - Mass Transit - Grants and Aids552.10552.30 - Industry Development - Personnel Services1,400,050552.60 - Industry Development - Capital Outlay3,299,206553.10 - Veterans Services - Operating Expenses208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Personnel Services554.30554.60 - Housing and Urban Development - Capital Outlay554.80554.60 - Housing and Urban Development - Capital Outlay554.80559.10 - Other Economic Development - Personnel Services559.30559.30 - Other Economic Development - Operating Expenses559.30					1,058,084	1,171,619
542.90 - Airports - Other Uses232,083544.10 - Mass Transit - Personnel Services544.30544.30 - Mass Transit - Operating Expenses544.80544.80 - Mass Transit - Operating Expenses544.80544.80 - Mass Transit - Grants and Aids552.10552.30 - Industry Development - Personnel Services552.80552.80 - Industry Development - Capital Outlay3,299,206553.10 - Veterans Services - Personnel Services208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Personnel Services554.30554.60 - Housing and Urban Development - Capital Outlay554.80554.80 - Housing and Urban Development - Capital Outlay554.80554.91 - Other Economic Development - Personnel Services559.30559.30 - Other Economic Development - Operating Expenses559.30					754,278	834,153
544.10 - Mass Transit - Personnel ServicesImage: Second Secon	2,164,532	92,877			1,491,157	3,963,510
544.30 - Mass Transit - Operating ExpensesImage: Second Science Scien						232,083
544.80 - Mass Transit - Grants and Aids552.10 - Industry Development - Personnel Services552.30 - Industry Development - Operating Expenses1,400,050552.60 - Industry Development - Capital Outlay552.80 - Industry Development - Grants and Aids3,299,206553.10 - Veterans Services - Personnel Services208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Operating Expenses554.30554.60 - Housing and Urban Development - Capital Outlay554.80554.80 - Housing and Urban Development - Grants and Aids559.10559.10 - Other Economic Development - Personnel Services559.30559.30 - Other Economic Development - Operating Expenses559.30			5,138,582			5,138,582
552.10 - Industry Development - Personnel ServicesImage: constraint of the system552.30 - Industry Development - Operating Expenses1,400,050552.60 - Industry Development - Capital Outlay552.80552.80 - Industry Development - Grants and Aids3,299,206553.10 - Veterans Services - Personnel Services208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Personnel Services554.30554.60 - Housing and Urban Development - Operating Expenses554.80554.80 - Housing and Urban Development - Grants and Aids559.10559.10 - Other Economic Development - Personnel Services559.30559.30 - Other Economic Development - Operating Expenses559.30			8,438,405			8,438,405
552.30 - Industry Development - Operating Expenses1,400,050552.60 - Industry Development - Capital Outlay552.80552.80 - Industry Development - Grants and Aids3,299,206553.10 - Veterans Services - Personnel Services208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Personnel Services554.30554.60 - Housing and Urban Development - Operating Expenses554.80554.80 - Housing and Urban Development - Capital Outlay554.80559.10 - Other Economic Development - Personnel Services559.30559.30 - Other Economic Development - Personnel Services559.30			145,785			145,785
552.60 - Industry Development - Capital Outlay552.60 - Industry Development - Grants and Aids552.80 - Industry Development - Grants and Aids553.10 - Veterans Services - Personnel Services208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Personnel Services554.30 - Housing and Urban Development - Operating Expenses554.60 - Housing and Urban Development - Capital Outlay554.80 - Housing and Urban Development - Grants and Aids559.10 - Other Economic Development - Personnel Services559.30 - Other Economic Development - Operating Expenses	820,196					820,196
552.80 - Industry Development - Grants and Aids3,299,206553.10 - Veterans Services - Personnel Services208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Personnel Services554.30554.60 - Housing and Urban Development - Operating Expenses554.60554.80 - Housing and Urban Development - Capital Outlay554.80554.90 - Housing and Urban Development - Grants and Aids559.10559.10 - Other Economic Development - Personnel Services559.30559.30 - Other Economic Development - Operating Expenses559.30	3,700,943					5,100,993
553.10 - Veterans Services - Personnel Services208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Personnel Services554.30554.60 - Housing and Urban Development - Operating Expenses554.60554.80 - Housing and Urban Development - Capital Outlay554.80559.10 - Other Economic Development - Personnel Services559.10559.30 - Other Economic Development - Operating Expenses559.30	12,131					12,131
553.10 - Veterans Services - Personnel Services208,521553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Personnel Services554.30554.60 - Housing and Urban Development - Operating Expenses554.60554.80 - Housing and Urban Development - Capital Outlay554.80559.10 - Other Economic Development - Personnel Services559.10559.30 - Other Economic Development - Operating Expenses559.30	404,177					3,703,383
553.30 - Veterans Services - Operating Expenses24,988553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Personnel Services554.30554.30 - Housing and Urban Development - Operating Expenses554.60554.60 - Housing and Urban Development - Capital Outlay554.80554.80 - Housing and Urban Development - Grants and Aids559.10559.10 - Other Economic Development - Personnel Services559.30559.30 - Other Economic Development - Operating Expenses559.30						208,521
553.60 - Veterans Services - Capital Outlay1,155554.10 - Housing and Urban Development - Personnel Services554.30 - Housing and Urban Development - Operating Expenses554.60 - Housing and Urban Development - Capital Outlay554.80 - Housing and Urban Development - Grants and Aids559.10 - Other Economic Development - Personnel Services559.30 - Other Economic Development - Operating Expenses						24,988
554.10 - Housing and Urban Development - Personnel Services554.30 - Housing and Urban Development - Operating Expenses554.60 - Housing and Urban Development - Capital Outlay554.80 - Housing and Urban Development - Grants and Aids559.10 - Other Economic Development - Personnel Services559.30 - Other Economic Development - Operating Expenses						1,155
554.30 - Housing and Urban Development - Operating Expenses554.60 - Housing and Urban Development - Capital Outlay554.80 - Housing and Urban Development - Grants and Aids559.10 - Other Economic Development - Personnel Services559.30 - Other Economic Development - Operating Expenses	408,869					408,869
554.60 - Housing and Urban Development - Capital Outlay   554.80 - Housing and Urban Development - Grants and Aids   559.10 - Other Economic Development - Personnel Services   559.30 - Other Economic Development - Operating Expenses	2,199,860				126,142	2,326,002
554.80 - Housing and Urban Development - Grants and Aids   559.10 - Other Economic Development - Personnel Services   559.30 - Other Economic Development - Operating Expenses	1,740,693				,	1,740,693
559.10 - Other Economic Development - Personnel Services   559.30 - Other Economic Development - Operating Expenses	1,188,468					1,188,468
559.30 - Other Economic Development - Operating Expenses	.,,		 		 280,606	280,606
					148,710	148,710
559.60 - Other Economic Development - Capital Outlay					1,545,498	1,545,498
559.80 - Other Economic Development - Grants and Aids					57,973	57,973
562.10 - Health - Personnel Services 2,236,361	2,514,676				,	4,751,037
562.30 - Health - Operating Expenses 8,166,943	1,981,723					10,148,666
562.60 - Health - Capital Outlay 43,556	156,458	 	 			200,014
563.10 - Mental Health - Personnel Services 480,706	100,100		 		 	480,706
563.30 - Mental Health - Operating Expenses 1,826,655			 			1,826,655
563.60 - Mental Health - Capital Outlay 5,610		 	 		 	5,610
564.10 - Public Assistance - Personnel Services 434,892	1,015,173	 	 		 	1,450,065
564.30 - Public Assistance - Operating Expenses 1,094,842	2,240,978	 	 		 	3,335,820
564.80 - Public Assistance - Grants and Aids 624.144	2,210,010	 	 			624,144
565.10 - Developmental Disabilities - Personnel Services 69,803		 	 		 	69,803
565.30 - Developmental Disabilities - Operating Expenses 1,076		 	 		 	1,076
569.30 - Other Human Services - Operating Expenses	6,241	 	 			6,241
569.80 - Other Human Services - Grants and Aids	8,673,509		 		+	8,673,509
571.10 - Libraries - Personnel Services	9,195,413	 	 			9,195,413
571.30 - Libraries - Operating Expenses	3,467,985	 			2,017	3,470,002
571.60 - Libraries - Operating Expenses	1,176,402				2,017	1,176,402
572.10 - Parks/Recreation - Personnel Services 8,983,110	4,612,266	7,502	453,505		+	14,056,383
572.30 - Parks/Recreation - Operating Expenses 5,807,044	3,139,591	121,888	2,572,061		+	11,640,584
572.60 - Parks/Recreation - Capital Outlay 265,631	279,008	 4,536,427	 2,372,001		+	5,081,066

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.80 - Parks/Recreation - Grants and Aids				35,370							35,370
572.90 - Parks/Recreation - Other Uses	15,689										15,689
573.10 - Cultural Services - Personnel Services	16,583										16,583
573.30 - Cultural Services - Operating Expenses	55,284										55,284
573.80 - Cultural Services - Grants and Aids	99,996										99,996
575.30 - Special Facilities - Operating Expenses		270,354									270,354
575.60 - Special Facilities - Capital Outlay		445,153									445,153
581.90 - Interfund Transfers Out - Other Uses	28,745,407	9,264,614	631,323	3,976,155		3,528,530					46,146,029
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service		31,938,004									31,938,004
601.10 - Court Administration - Personnel Services	145,088										145,088
601.30 - Court Administration - Operating Expenses	1,957	6,232									8,189
602.10 - State Attorney Administration - Personnel Services	247,956										247,956
602.30 - State Attorney Administration - Operating Expenses	145,613										145,613
602.60 - State Attorney Administration - Capital Outlay	1,287										1,287
604.10 - Clerk of Court Administration - Personnel Services	1,290,783										1,290,783
604.30 - Clerk of Court Administration - Operating Expenses	335,942										335,942
608.10 - Jury Management - Personnel Services	159,571										159,571
608.30 - Jury Management - Operating Expenses	255,612										255,612
614.10 - Clerk of Court - Personnel Services	1,717,203										1,717,203
614.30 - Clerk of Court - Operating Expenses	2,625										2,625
622.10 - Drug Court - Personnel Services	2,020	31,369									31,369
622.30 - Drug Court - Operating Expenses		577,674									577,674
634.10 - Clerk of Court - Personnel Services	1,616,612	011,011									1,616,612
634.30 - Clerk of Court - Operating Expenses	1,583										1,583
654.10 - Clerk of Court - Personnel Services	1,214,284										1,214,284
654.30 - Clerk of Court - Operating Expenses	3,960										3,960
661.10 - Masters/Hearing Officers - Personnel Services	0,000	159,532									159,532
661.30 - Masters/Hearing Officers - Operating Expenses		7,837									7,837
671.10 - Court Administration - Personnel Services	14,014	1,001									14,014
671.30 - Court Administration - Operating Expenses	196										196
674.10 - Clerk of Court - Personnel Services	284,706	59,407									344,113
674.30 - Clerk of Court - Operating Expenses	996,121	109,838									1,105,959
685.30 - Guardian ad Litem - Operating Expenses	5,445	100,000									5,445
685.60 - Guardian ad Litem - Capital Outlay	2,362										2,362
694.10 - Clerk of Court - Personnel Services	383,940										383,940
694.30 - Clerk of Court - Operating Expenses	46										46
711.10 - Courthouse Security - Personnel Services	5,686,284										5,686,284
711.30 - Courthouse Security - Operating Expenses	124,545										124,545
712.10 - Courthouse Facilities - Personnel Services	124,040	796,968									796,968
712.30 - Courthouse Facilities - Operating Expenses	17,109	2,988,470									3,005,579
712.60 - Courthouse Facilities - Capital Outlay	17,109	535,741									535,741
716.10 - Clerk of Court Related Technology - Personnel Services		2,147,355									2,147,355
716.30 - Clerk of Court Related Technology - Personnel Services		2,147,355									2,147,355
716.60 - Clerk of Court Related Technology - Operating Expenses		130,168								+	130,168
719.10 - Other Operating Court Costs - Personnel Services	3,774,355	130,108								+	3,774,355
719.10 - Other Operating Court Costs - Personnel Services 719.30 - Other Operating Court Costs - Operating Expenses	3,774,355									+	3,774,355
724.10 - Clerk of Court - Personnel Services	1,949,863									+	1,949,863
724.30 - Clerk of Court - Operating Expenses	1,671										1,671
733.10 - Misdemeanor Probation - Personnel Services	348,518										348,518

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
733.30 - Misdemeanor	Probation - Operating Expenses	8,159										8,159
734.30 - Drug Court-Co	ounty Criminal - Operating Expenses		59,523									59,523
744.10 - Clerk of Court	t - Personnel Services	702,132										702,132
744.30 - Clerk of Court	t - Operating Expenses	887										887
764.10 - Clerk of Court	t - Personnel Services	816,920										816,920
764.30 - Clerk of Court	t - Operating Expenses	399										399
	Grand Total	241,346,229	238,101,412	21,677,000	19,382,081		81,296,622	69,878,852			5,505,130	677,187,326

## Data Element Worksheet Report for FYE: 2014, Brevard

## Affiliates Report for FYE 2014

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - A. Max Brewer Memorial Law Library	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Barefoot Bay Water and Sewer District	Blended in Primary Report	\$3,551,436	\$3,541,108	\$12,737,271
Special District - Brevard County Educational Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Brevard County Free Public Library District	Blended in Primary Report	\$15,962,093	\$15,087,002	\$0
Special District - Brevard County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Brevard County Housing Finance Authority	Discretely Reported	\$231,503	\$126,142	\$0
Special District - Brevard County Special Recreation District IV	Blended in Primary Report	\$1,316,450	\$1,348,045	\$0
Special District - Brevard Mosquito Control District	Blended in Primary Report	\$5,572,848	\$7,039,011	\$0
Special District - Melbourne-Tillman Water Control District	Independently Reported	\$1,669,811	\$2,261,866	\$0
Special District - Merritt Island Redevelopment Agency	Discretely Reported	\$1,225,187	\$1,862,191	\$0
Special District - North Brevard County Public Library District	Discretely Reported	\$2,694	\$2,017	\$0
Special District - North Brevard Economic Development Zone Dependent Special District	Discretely Reported	\$62,848	\$170,596	\$0
Special District - North Brevard Recreation Special District	Blended in Primary Report	\$3,464,509	\$2,620,017	\$13,560,000
Special District - South Brevard Recreation Special District	Blended in Primary Report	\$6,903,707	\$10,886,214	\$45,275,000
Special District - Titusville-Cocoa Airport District	Discretely Reported	\$9,286,902	\$3,344,184	\$633,836