

Unit Information

Unit Type: County

Year: 2020

Unit Name: Broward

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. George Tablack

Title: Chief Financial Officer

Phone: (954) 357-7130

Address:

115 S Andrews Avenue - Room 513
Fort Lauderdale, FL 33301-4800

Contact Information

Name: Mr. William O'Reilly

Title: Director of Accounting

Phone: (954) 357-7212

Email: woreilly@broward.org

Address:

115 S Andrews Avenue - Room 221
Fort Lauderdale, FL 33301-4800

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/1/2021

Audit Received Date: 6/1/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$4,668,694

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/13/2021

Auditor Name: RSM US LLP

Address:
100 NE 3rd Avenue
Suite 300
Fort Lauderdale, FL 33301

Certification

Chief Financial Officer

Name: George Tablack

Title: Chief Financial Officer

Chairman/Elected Official

Name: Steve Geller

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,018,156,778	1,837,132	34,806,000	37,890,317							1,092,690,227
312100 - Local Option Taxes		64,173,390									64,173,390
312300 - County Ninth-Cent Voted Fuel Tax		8,376,469									8,376,469
312410 - First Local Option Fuel Tax		39,199,929									39,199,929
312420 - Second Local Option Fuel Tax		11,919,132									11,919,132
312600 - Discretionary Sales Surtaxes		360,018,806									360,018,806
314100 - Utility Service Tax - Electricity	1,040,139										1,040,139
315000 - Communications Service Tax (Chapter 202)	1,540,536										1,540,536
316000 - Local Business Tax (Chapter 205)	965,210										965,210
319000 - Other General Taxes		2,257,403									2,257,403
322000 - Building Permits	1,768,943										1,768,943
323100 - Franchise Fee - Electricity	817,941										817,941
324310.02.02 - Impact Fees - Residential - Transportation		2,405,655									2,405,655
324320.03.03 - Impact Fees - Commercial - Transportation		6,112,331									6,112,331
324610.02.02 - Impact Fees - Residential - Culture/Recreation				1,183,557							1,183,557
325200 - Special Assessments - Charges for Public Services	14,419	1,087,740									1,102,159
329000 - Other Permits, Fees & Special Assessments	6,681,336	65,103									6,746,439
331100 - Federal Grant - General Government		68,265	2,751,000								2,819,265
331200 - Federal Grant - Public Safety	1,766,565	12,490,557								38,594	14,295,716
331390 - Federal Grant - Other Physical Environment		446,757									446,757
331410 - Federal Grant - Airport Development						98,679,000					98,679,000
331420 - Federal Grant - Mass Transit				67,014,043							67,014,043
331490 - Federal Grant - Other Transportation				501,000							501,000
331500 - Federal Grant - Economic Environment		5,625,928									5,625,928
331610 - Federal Grant - Health or Hospitals		26,791,253									26,791,253
331620 - Federal Grant - Public Assistance		9,518,093									9,518,093
331650 - Federal Grant - Child Support Reimbursement										577,865	577,865
331690 - Federal Grant - Other Human Services		350,446									350,446
331700 - Federal Grant - Culture/Recreation		214,178									214,178
332000 - Other Financial Assistance - Federal Source	1,140,855	238,339,260									239,480,115
334100 - State Grant - General Government		75,000									75,000
334200 - State Grant - Public Safety	167,557	12,142,167									12,309,724
334390 - State Grant - Other Physical Environment		40,269									40,269
334420 - State Grant - Mass Transit	9,848,842	9,357,677		3,167,142							22,373,661
334490 - State Grant - Other Transportation				2,745,567							2,745,567
334500 - State Grant - Economic Environment		3,290,309									3,290,309
334610 - State Grant - Health or Hospitals		3,150,693									3,150,693
334620 - State Grant - Public Welfare		6,826,517									6,826,517
334690 - State Grant - Other Human Services	127,310	1,763,762									1,891,072
334700 - State Grant - Culture/Recreation	1,435,461	37,129									1,472,590
335120 - State Revenue Sharing - Proceeds	31,125,620										31,125,620
335130 - State Revenue Sharing - Insurance Agents County Licenses	-64	610,361									610,297
335140 - State Revenue Sharing - Mobile Home Licenses	11,974										11,974
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	697,642										697,642
335170 - State Revenue Sharing - Cardroom Tax	93,675										93,675

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	62,089,655	15,561,239									77,650,894
335220 - State Revenue Sharing - Enhanced 911 Fee	10,136,275										10,136,275
335490 - State Revenue Sharing - Other Transportation		22,999,158									22,999,158
335700 - State Revenue Sharing - Culture/Recreation		2,000,004									2,000,004
335900 - State Revenue Sharing - Other				378,964							378,964
337100 - Local Government Unit Grant - General Government	186,051	92,798									278,849
337300 - Local Government Unit Grant - Physical Environment	187,500										187,500
337600 - Local Government Unit Grant - Human Services	167,000	143,201									310,201
337700 - Local Government Unit Grant - Culture/Recreation	200,000	20,074									220,074
341100 - Service Charge - Recording Fees	7,774,732									3,530,380	11,305,112
341150 - Public Records Modernization Trust Fund	814,063										814,063
341160 - County Portion (\$2) of \$4 Additional Service Charge	3,428,602										3,428,602
341200 - Internal Service Fund Fees and Charges							138,425,000				138,425,000
341300 - Administrative Service Fees	1,615,618										1,615,618
341510 - Fees remitted to County from Tax Collector	21,327,904										21,327,904
341520 - Fees remitted to County from Sheriff	1,678,760										1,678,760
341530 - Fees remitted to County from Clerk of Circuit Court	105,820										105,820
341540 - Fees remitted to County from Clerk of County Court	515,296										515,296
341900 - Other General Government Charges and Fees	4,598,687									5,605,805	10,204,492
342100 - Service Charge - Law Enforcement Services	4,710,590	234,206,262									238,916,852
342200 - Service Charge - Fire Protection	397,240	127,962,795									128,360,035
342500 - Service Charge - Protective Inspection Fees	29,829	2,004,517									2,034,346
342600 - Service Charge - Ambulance Fees	170,331	1,043,779									1,214,110
342900 - Service Charge - Other Public Safety Charges and Fees	728,587	320									728,907
343400 - Service Charge - Garbage/Solid Waste	553,129					13,944,000					14,497,129
343500 - Service Charge - Sewer/Wastewater Utility	1,074,541										1,074,541
343600 - Service Charge - Water/Sewer Combination Utility						153,134,000					153,134,000
343700 - Service Charge - Conservation and Resource Management		1,347,510									1,347,510
343900 - Service Charge - Other Physical Environment Charges	2,511,839	5,752									2,517,591
344100 - Service Charge - Airports						342,576,000					342,576,000
344200 - Service Charge - Water Ports and Terminals						145,613,000					145,613,000
344300 - Service Charge - Mass Transit	12,601,046			220,000							12,821,046
344500 - Service Charge - Parking Facilities	1,183,862										1,183,862
344900 - Service Charge - Other Transportation Charges		2,995,616									2,995,616
345100 - Service Charge - Housing	4,725	101,595		729,923						1,253,000	2,089,243
346100 - Service Charge - Health Inspection Fees		553,497									553,497
346300 - Service Charge - Clinic Fees	36,015										36,015
346400 - Service Charge - Animal Control and Shelter Fees	2,163,691										2,163,691
346900 - Service Charge - Other Human Services Charges										23,000	23,000
347100 - Service Charge - Libraries	205,988			392,429							598,417
347200 - Service Charge - Parks and Recreation	6,505,226										6,505,226
348130 - County Court Criminal - Court Costs										2,755,800	2,755,800
348230 - Circuit Court Criminal - Court Costs										432,274	432,274
348310 - County Court Civil - Filing Fees										11,755,747	11,755,747
348330 - County Court Civil - Court Costs										1,674,140	1,674,140
348410 - Circuit Court Civil - Filing Fees										5,403,886	5,403,886
348430 - Circuit Court Civil - Court Costs										2,239,192	2,239,192
348520 - Traffic Court - Service Charges										91,208	91,208

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348530 - Traffic Court - Court Costs										550,444	550,444
348850 - State Reimbursement										566,881	566,881
348880 - Probation/Alternatives	1,715,620										1,715,620
348921 - Court Innovations/Local Requirements	231,122										231,122
348922 - Legal Aid	229,954										229,954
348923 - Law Library	229,954										229,954
348924 - Juvenile Alternative Programs	229,954										229,954
348930 - State Court Facility Surcharge (\$30)	3,281,514										3,281,514
348990 - Other Court Collections Transferred to BOCC	618,792									4,461,154	5,079,946
349000 - Other Charges for Services	17,680,547	4,819,534									22,500,081
351100 - Judgments and Fines - As Decided by County Court Criminal										1,714,440	1,714,440
351500 - Judgments and Fines - As Decided by Traffic Court	867,563										867,563
351900 - Judgments and Fines - Other Court Ordered	1,686										1,686
354000 - Fines - Local Ordinance Violation	78,862										78,862
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees		188,877									188,877
358200 - Sale of Contraband Property Seized by Law Enforcement		2,242,757									2,242,757
359000 - Other Judgments, Fines and Forfeits	1,401,573	6,501,575								63,508	7,966,656
361100 - Interest	12,539,675	7,190,054	199,000	10,532,992						643,489	31,105,210
361300 - Net Increase (Decrease) in Fair Value of Investments	3,626,439	3,227,769	21,000	3,837,569							10,712,777
362000 - Rents and Royalties	2,504,124			153,750							2,657,874
364000 - Disposition of Fixed Assets	115,400	54,136		125,648		-469,000	13,000				-160,816
367000 - Licenses	6,705,620	770,556									7,476,176
369400 - Slot Machine Proceeds	3,224,376										3,224,376
369900 - Other Miscellaneous Revenues	16,059,703	8,100,114	3,224,000	3,386,421							30,770,238
381000 - Inter-Fund Group Transfers In	70,370,259	41,123,943	35,630,000	308,046,333		1,713,000	8,750,000				465,633,535
384000 - Debt Proceeds				279,200,000							279,200,000
385000 - Proceeds from Refunding Bonds			120,096,000								120,096,000
389100 - Proprietary - Interest						29,407,000	2,953,000				32,360,000
389500 - Proprietary - Capital Contributions from Federal Government						34,384,000					34,384,000
389600 - Proprietary - Capital Contributions from State Government						33,848,000					33,848,000
389700 - Proprietary - Capital Contributions from Other Public Source						2,153,000					2,153,000
389800 - Proprietary - Capital Contributions from Private Source						5,640,000					5,640,000
389900 - Proprietary - Other Non-Operating Sources						53,031,000	3,001,000				56,032,000
Grand Total	1,366,816,078	1,313,849,143	196,727,000	719,505,655		913,653,000	153,142,000			43,380,807	4,707,073,683

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	3,725,418										3,725,418
511.30 - Legislative - Operating Expenses	85,629										85,629
511.80 - Legislative - Grants and Aids	10,000										10,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	8,580,584	1,603,578									10,184,162
512.30 - Executive - Operating Expenses	2,384,223	174,933									2,559,156
512.60 - Executive - Capital Outlay	125,363										125,363
512.80 - Executive - Grants and Aids		401,791									401,791
513.10 - Financial and Administrative - Personnel Services	49,242,913						546,000				49,788,913
513.30 - Financial and Administrative - Operating Expenses	48,866,919						496,000				49,362,919
513.60 - Financial and Administrative - Capital Outlay	3,737,143			10,117,416							13,854,559
513.80 - Financial and Administrative - Grants and Aids	3,582,054										3,582,054
514.10 - Legal Counsel - Personnel Services	10,378,055										10,378,055
514.30 - Legal Counsel - Operating Expenses	207,783										207,783
514.60 - Legal Counsel - Capital Outlay	23,368										23,368
515.10 - Comprehensive Planning - Personnel Services	9,532,597										9,532,597
515.30 - Comprehensive Planning - Operating Expenses	13,943,584										13,943,584
515.60 - Comprehensive Planning - Capital Outlay	79,327										79,327
516.10 - Non-Court Information Systems - Personnel Services	20,877,033										20,877,033
516.30 - Non-Court Information Systems - Operating Expenses	8,370,153										8,370,153
516.60 - Non-Court Information Systems - Capital Outlay	748,742			7,570,625							8,319,367
517.70 - Debt Service Payments - Debt Service			67,005,000								67,005,000
519.10 - Other General Government - Personnel Services	19,499,311						9,909,000			1,103,224	30,511,535
519.30 - Other General Government - Operating Expenses	33,703,143						143,712,000			501,000	177,916,143
519.60 - Other General Government - Capital Outlay	235,550			32,156,494							32,392,044
519.80 - Other General Government - Grants and Aids	52,392,937	30,416									52,423,353
521.10 - Law Enforcement - Personnel Services	155,471,029	463,980,300									619,451,329
521.30 - Law Enforcement - Operating Expenses	43,190,793	17,090,254									60,281,047
521.60 - Law Enforcement - Capital Outlay	8,247,414	11,787,221									20,034,635
521.80 - Law Enforcement - Grants and Aids	114,212										114,212
522.10 - Fire Control - Personnel Services	10,801,386	129,220,122									140,021,508
522.30 - Fire Control - Operating Expenses	4,659,847	11,952,650									16,612,497
522.60 - Fire Control - Capital Outlay	3,069,941	2,201,908									5,271,849
523.10 - Detention/Corrections - Personnel Services	91,502,247										91,502,247
523.30 - Detention/Corrections - Operating Expenses	53,116,040										53,116,040
523.60 - Detention/Corrections - Capital Outlay	4,327,508			523,220							4,850,728
525.10 - Emergency and Disaster Relief - Personnel Services	8,420,885	519,851									8,940,736
525.30 - Emergency and Disaster Relief - Operating Expenses	8,387,341	54,503									8,441,844
525.60 - Emergency and Disaster Relief - Capital Outlay	535,341										535,341
525.80 - Emergency and Disaster Relief - Grants and Aids	1,697,650										1,697,650
527.10 - Medical Examiners - Personnel Services	6,768,979	99,189									6,868,168
527.30 - Medical Examiners - Operating Expenses	1,308,984	10,086									1,319,070
527.60 - Medical Examiners - Capital Outlay	40,034										40,034
528.10 - Consumer Affairs - Personnel Services	4,301,054										4,301,054
528.30 - Consumer Affairs - Operating Expenses	763,950										763,950
528.60 - Consumer Affairs - Capital Outlay	3,199										3,199
529.10 - Other Public Safety - Personnel Services	31,225	179,456									210,681
529.30 - Other Public Safety - Operating Expenses	14,906	130,696									145,602
529.60 - Other Public Safety - Capital Outlay				5,243,013							5,243,013
529.80 - Other Public Safety - Grants and Aids	441,193	929,611									1,370,804
534.10 - Garbage/Solid Waste - Personnel Services	65,014					3,773,000					3,838,014
534.30 - Garbage/Solid Waste - Operating Expenses						14,864,000					14,864,000
536.10 - Water/Sewer Services - Personnel Services	1,347,352					36,608,000					37,955,352

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
536.30 - Water/Sewer Services - Operating Expenses						83,317,000					83,317,000
537.10 - Conservation/Resource Management - Personnel Services	11,683,969	1,365,524									13,049,493
537.30 - Conservation/Resource Management - Operating Expenses	2,792,890	383,401		76,639							3,252,930
537.60 - Conservation/Resource Management - Capital Outlay	83,467	227,754		3,569,084							3,880,305
538.10 - Flood Control/Stormwater Control - Personnel Services	42,577										42,577
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,360,769									1,360,769
538.60 - Flood Control/Stormwater Control - Capital Outlay		29,872		9,207							39,079
539.10 - Other Physical Environment - Personnel Services	597,045										597,045
539.30 - Other Physical Environment - Operating Expenses	63,406										63,406
541.10 - Road/Street Facilities - Personnel Services	51,948	22,341,032									22,392,980
541.30 - Road/Street Facilities - Operating Expenses	141,278	5,769,152		367,264							6,277,694
541.60 - Road/Street Facilities - Capital Outlay		36,508		51,087,547							51,124,055
542.10 - Airports - Personnel Services						55,666,000					55,666,000
542.30 - Airports - Operating Expenses						239,921,000					239,921,000
543.10 - Water - Personnel Services	639,697					24,117,000					24,756,697
543.30 - Water - Operating Expenses						86,796,000					86,796,000
544.10 - Mass Transit - Personnel Services	43,745,344	53,237,992									96,983,336
544.30 - Mass Transit - Operating Expenses	40,659,116	4,622,076		790,500							46,071,692
544.60 - Mass Transit - Capital Outlay	7,935	96,989		110,428,038							110,532,962
544.80 - Mass Transit - Grants and Aids	11,267,067										11,267,067
545.60 - Parking Facilities - Capital Outlay				590,409							590,409
549.30 - Other Transportation - Operating Expenses	12,123			1,006,933							1,019,056
549.60 - Other Transportation - Capital Outlay				958,502							958,502
551.10 - Employment Development - Personnel Services	2,230,710										2,230,710
551.30 - Employment Development - Operating Expenses	129,879			41,089							170,968
551.60 - Employment Development - Capital Outlay	3,941										3,941
552.10 - Industry Development - Personnel Services	1,363,946										1,363,946
552.30 - Industry Development - Operating Expenses	1,077,223										1,077,223
552.80 - Industry Development - Grants and Aids	1,190,941										1,190,941
553.10 - Veterans Services - Personnel Services	638,090										638,090
553.30 - Veterans Services - Operating Expenses	15,880										15,880
554.10 - Housing and Urban Development - Personnel Services	419,206	1,599,557								733,000	2,751,763
554.30 - Housing and Urban Development - Operating Expenses	24,102	191,531								477,000	692,633
554.60 - Housing and Urban Development - Capital Outlay	440	15,308		1,528,745							1,544,493
554.80 - Housing and Urban Development - Grants and Aids	80,000	12,882,868									12,962,868
562.10 - Health - Personnel Services	28,332,506	6,688,131									35,020,637
562.30 - Health - Operating Expenses	8,740,445	809,633									9,550,078
562.60 - Health - Capital Outlay	392,135	17,976		501,366							911,477
562.80 - Health - Grants and Aids	27,570,681	13,735,601									41,306,282
563.10 - Mental Health - Personnel Services	249,467										249,467
563.30 - Mental Health - Operating Expenses	74,952										74,952
563.60 - Mental Health - Capital Outlay	73,000										73,000
563.80 - Mental Health - Grants and Aids	3,742,351										3,742,351
564.10 - Public Assistance - Personnel Services	9,556,744	6,081,098								7,000	15,644,842
564.30 - Public Assistance - Operating Expenses	1,071,471	5,029,508									6,100,979
564.60 - Public Assistance - Capital Outlay	351,683	127,915									479,598
564.80 - Public Assistance - Grants and Aids	39,393,404	15,362,238								71,000	54,826,642
569.10 - Other Human Services - Personnel Services	2,229,832	2,785,576									5,015,408

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.30 - Other Human Services - Operating Expenses	250,670	41,242									291,912
569.60 - Other Human Services - Capital Outlay	45,720	150									45,870
569.80 - Other Human Services - Grants and Aids	530,547	29,970									560,517
571.10 - Libraries - Personnel Services	43,647,410	15,250									43,662,660
571.30 - Libraries - Operating Expenses	10,860,880	34,889									10,895,769
571.60 - Libraries - Capital Outlay	7,364,869	18,766		4,885,931							12,269,566
571.80 - Libraries - Grants and Aids	4,485,456	405,500									4,890,956
572.10 - Parks/Recreation - Personnel Services	33,362,122										33,362,122
572.30 - Parks/Recreation - Operating Expenses	9,656,691										9,656,691
572.60 - Parks/Recreation - Capital Outlay	842,438			13,349,934							14,192,372
572.80 - Parks/Recreation - Grants and Aids	1,500										1,500
573.10 - Cultural Services - Personnel Services	1,386,214	44,083									1,430,297
573.30 - Cultural Services - Operating Expenses	493,739	50,290									544,029
573.60 - Cultural Services - Capital Outlay	9,500			76,540							86,040
573.80 - Cultural Services - Grants and Aids	4,220,418										4,220,418
575.30 - Special Facilities - Operating Expenses		9,783,035									9,783,035
575.60 - Special Facilities - Capital Outlay				103,932,534							103,932,534
575.90 - Special Facilities - Other Uses				40,000,000							40,000,000
579.10 - Other Culture/Recreation - Personnel Services	88,319	6,360,282									6,448,601
579.30 - Other Culture/Recreation - Operating Expenses		13,774,528		6,694,500							20,469,028
579.60 - Other Culture/Recreation - Capital Outlay		47,832		4,115,961							4,163,793
579.80 - Other Culture/Recreation - Grants and Aids		572,326									572,326
581.90 - Interfund Transfers Out - Other Uses	90,744,331	328,688,753	17,214,000	23,241,390		3,493,000	2,253,000				465,634,474
584.70 - Capital Lease Acquisitions - Debt Service	2,920,653										2,920,653
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses			119,279,000								119,279,000
590.90 - Other Non-Operating Disbursements - Other Uses						19,250,000					19,250,000
591.90 - Non-Operating Interest Expense - Other Uses						118,226,000					118,226,000
601.10 - Court Administration - Personnel Services	162,007										162,007
601.30 - Court Administration - Operating Expenses	22,714										22,714
602.30 - State Attorney Administration - Operating Expenses	1,760,781										1,760,781
602.60 - State Attorney Administration - Capital Outlay	153,468										153,468
603.30 - Public Defender Administration - Operating Expenses	668,292										668,292
603.60 - Public Defender Administration - Capital Outlay	293,282										293,282
604.10 - Clerk of Court Administration - Personnel Services										5,336,583	5,336,583
604.30 - Clerk of Court Administration - Operating Expenses	108,969									1,074,000	1,182,969
604.60 - Clerk of Court Administration - Capital Outlay	560										560
605.30 - Judicial Support - Operating Expenses	65,415										65,415
605.60 - Judicial Support - Capital Outlay	268,824										268,824
607.10 - Appeals - Personnel Services										649,292	649,292
607.30 - Appeals - Operating Expenses										26,000	26,000
608.10 - Jury Management - Personnel Services										261,105	261,105
608.30 - Jury Management - Operating Expenses										284,000	284,000
614.10 - Clerk of Court - Personnel Services										5,567,604	5,567,604
614.30 - Clerk of Court - Operating Expenses										479,000	479,000
617.30 - Court Interpreters - Operating Expenses	836										836
624.10 - Community Service Programs - Personnel Services	147,572										147,572
624.30 - Community Service Programs - Operating Expenses	170										170
634.10 - Clerk of Court - Personnel Services										3,892,365	3,892,365
634.30 - Clerk of Court - Operating Expenses										169,000	169,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.10 - Clerk of Court - Personnel Services										3,466,152	3,466,152
654.30 - Clerk of Court - Operating Expenses										260,000	260,000
661.30 - Masters/Hearing Officers - Operating Expenses	27,781										27,781
671.10 - Court Administration - Personnel Services	124,610										124,610
671.30 - Court Administration - Operating Expenses	170										170
674.10 - Clerk of Court - Personnel Services										1,984,385	1,984,385
674.30 - Clerk of Court - Operating Expenses										50,000	50,000
675.30 - Court Reporter Services - Operating Expenses	427										427
682.10 - Alternative Dispute Resolutions - Personnel Services	400,558										400,558
682.30 - Alternative Dispute Resolutions - Operating Expenses	18,537										18,537
685.30 - Guardian ad Litem - Operating Expenses	37,233										37,233
685.60 - Guardian ad Litem - Capital Outlay	10,305										10,305
694.10 - Clerk of Court - Personnel Services										1,806,973	1,806,973
694.30 - Clerk of Court - Operating Expenses										155,000	155,000
711.60 - Courthouse Security - Capital Outlay				42,557							42,557
712.60 - Courthouse Facilities - Capital Outlay				41,183							41,183
713.10 - Information Systems - Personnel Services	1,525,291										1,525,291
713.30 - Information Systems - Operating Expenses	889,727									2,227,000	3,116,727
713.60 - Information Systems - Capital Outlay	261,976			395,857							657,833
714.10 - Public Law Library - Personnel Services	220,064										220,064
714.30 - Public Law Library - Operating Expenses	11,570										11,570
714.60 - Public Law Library - Capital Outlay	126,673										126,673
719.60 - Other Operating Court Costs - Capital Outlay				1,567,763							1,567,763
724.10 - Clerk of Court - Personnel Services										4,905,311	4,905,311
724.30 - Clerk of Court - Operating Expenses										229,000	229,000
744.10 - Clerk of Court - Personnel Services										3,621,573	3,621,573
744.30 - Clerk of Court - Operating Expenses										175,000	175,000
752.10 - Alternative Dispute Resolutions - Personnel Services	54,320										54,320
752.30 - Alternative Dispute Resolutions - Operating Expenses	1,888										1,888
764.10 - Clerk of Court - Personnel Services										5,878,632	5,878,632
764.30 - Clerk of Court - Operating Expenses										393,000	393,000
769.10 - Other County Court-Traffic Costs - Personnel Services										187,801	187,801
769.30 - Other County Court-Traffic Costs - Operating Expenses										17,000	17,000
Grand Total	1,157,975,741	1,155,031,470	203,498,000	424,910,241		686,031,000	156,916,000			45,988,000	3,830,350,452

Data Element Worksheet Report for FYE: 2020, Broward

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Broward County Community Redevelopment Agency	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward County Health Facilities Authority	Discretely Reported	\$23,000	\$78,000	\$0
Special District - Broward County Housing Finance Authority	Discretely Reported	\$1,848,000	\$1,210,000	\$0
Special District - Broward County Water Control District 2	Blended in Primary Report	\$542,000	\$308,000	\$0
Special District - Broward County Water Control District 3	Blended in Primary Report	\$421,000	\$436,000	\$0
Special District - Broward County Water Control District 4	Blended in Primary Report	\$303,000	\$229,000	\$0
Special District - Broward Solid Waste Disposal District	Zero Revenues And Expenditures	\$0	\$0	\$0
Other Entity - Clerk of Courts - Broward County	Discretely Reported	\$41,510,000	\$44,700,000	\$0
Special District - Cocomar Water Control District	Blended in Primary Report	\$680,000	\$418,000	\$0
Other Entity - Governmental Leasing Corporation	Zero Revenues And Expenditures	\$0	\$0	\$0