

### Unit Information

Unit Type: County

Year: 2019

Unit Name: Miami-Dade

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Edward Marquez

Title: Deputy Mayor/Finance Director

Phone: (305) 375-5147

Address:

111 N.W. 1 Street, Suite 2550  
Miami, FL 33128-1980

### Contact Information

Name: Ms. Maria Hernandez

Title: Assistant Controller

Phone: (305) 375-4301

Email: Maria.Hernandez@miamidade.gov

Address:

111 NW 1 Street, Suite 2620  
Miami, FL 33128-1980

### AFR Details

#### Revised AFR

AFR Status: Verified By DFS

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,440,272,370	453,842,986	129,194,485								2,023,309,841
312100 - Local Option Taxes		175,670,849									175,670,849
312300 - County Ninth-Cent Voted Fuel Tax	12,010,183										12,010,183
312410 - First Local Option Fuel Tax	47,022,998										47,022,998
312420 - Second Local Option Fuel Tax				1,936,148		19,667,000					21,603,148
312600 - Discretionary Sales Surtaxes		605,748,652									605,748,652
314100 - Utility Service Tax - Electricity	85,555,219										85,555,219
314300 - Utility Service Tax - Water	11,998,388										11,998,388
314400 - Utility Service Tax - Gas	2,411,952										



Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348130 - County Court Criminal - Court Costs		159,113									159,113
348220 - Circuit Court Criminal - Service Charges		503,760									503,760
348230 - Circuit Court Criminal - Court Costs		745,907									745,907
348310 - County Court Civil - Filing Fees		20,7									

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389500 - Proprietary - Capital Contributions from Federal Government						44,766,000					44,766,000
389600 - Proprietary - Capital Contributions from State Government						42,046,000					42,046,000
389700 - Proprietary - Capital Contributions from Other Public Source						195,515,000					195,515,000
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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.80 - Law Enforcement - Grants and Aids	226,081	64,494									290,575
522.10 - Fire Control - Personnel Services		407,754,935									407,754,935
522.30 - Fire Control - Operating Expenses		56,775,408	</								





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
539.80 - Other Physical Environment - Grants and Aids	833,159										833,159
541.10 - Road/Street Facilities - Personnel Services	20,742,340	752,219		772,114							22,266,673
541.30 - Road/Street Facilities - Operating Expenses	-3,337,143	9,772,325		31,604,249							38,039,431
541.60 - Road/Street Facilities - Capital Outlay	6,247,000			52,696,548							58,943,548
541.80 - Road/Street Facilities - Grants and Aids		9,477,407									9,477,407
542.10 - Airports - Personnel Services						195,014,000					195,014,000
542.30 - Airports - Operating Expenses		13,872				570,284,000					570,297,872
543.10 - Water - Personnel Services		308,015				37,215,000					37,523,015
543.30 - Water - Operating Expenses		195,249				77,770,000					77,965,249
544.10 - Mass Transit - Personnel Services						339,687,000					339,687,000
544.30 - Mass Transit - Operating Expenses		2,581,952				298,846,000					301,427,952
549.10 - Other Transportation - Personnel Services		3,417,934				2,702,000					6,119,934
549.30 - Other Transportation - Operating Expenses		63,733,254		71,642		11,461,000					75,265,896
549.80 - Other Transportation - Grants and Aids		220									220
551.10 - Employment Development - Personnel Services	178,000	293,843									471,843
551.30 - Employment Development - Operating Expenses	58,604,469	303,652									58,908,121
551.60 - Employment Development - Capital Outlay											0
551.80 - Employment Development - Grants and Aids	27,372,608	7,319									27,379,927
554.10 - Housing and Urban Development - Personnel Services		324,442,627				5,372,000				1,189,000	331,003,627
554.30 - Housing and Urban Development - Operating Expenses		8,001,330		9,235,261		6,389,000				699,000	24,324,591
554.60 - Housing and Urban Development - Capital Outlay		7,080,529									7,080,529
554.70 - Housing and Urban Development - Debt Service											0
554.80 - Housing and Urban Development - Grants and Aids											0
559.10 - Other Economic Development - Personnel Services	1,359,548	1,690,976									3,050,524
559.30 - Other Economic Development - Operating Expenses	251,472	4,252,093		10,678,007							15,181,572
559.60 - Other Economic Development - Capital Outlay											0
559.80 - Other Economic Development - Grants and Aids	1,101,942	39,359,508									40,461,450
561.10 - Hospitals - Personnel Services	61,212					1,198,224,000				2,362,000	1,200,647,212
561.30 - Hospitals - Operating Expenses	23,055,596			172,890,642		854,863,000				3,524,000	1,054,333,238
561.60 - Hospitals - Capital Outlay											0
561.80 - Hospitals - Grants and Aids	1,311,232										1,311,232
562.10 - Health - Personnel Services	21,086,495	4,516,981									25,603,476
562.30 - Health - Operating Expenses	12,396,878	1,557,284		-4,058							13,950,104
562.60 - Health - Capital Outlay	421,000			1,302,013							1,723,013
562.80 - Health - Grants and Aids	676,310	13,740									690,050
563.10 - Mental Health - Personnel Services	311,896										311,896
563.30 - Mental Health - Operating Expenses	109										109
565.10 - Developmental Disabilities - Personnel Services		418,889									418,889
565.30 - Developmental Disabilities - Operating Expenses		44,093									44,093
565.80 - Developmental Disabilities - Grants and Aids											0
569.10 - Other Human Services - Personnel Services		36,158,970									36,158,970
569.30 - Other Human Services - Operating Expenses		35,536,958		668,275							36,205,233
569.60 - Other Human Services - Capital Outlay				1,042,556							1,042,556
569.80 - Other Human Services - Grants and Aids		103,198,601									103,198,601
571.10 - Libraries - Personnel Services		37,677,472									37,677,472
571.30 - Libraries - Operating Expenses		27,294,249		1,011,528	5,439						28,311,216
571.60 - Libraries - Capital Outlay				5,464,799							5,464,799
572.10 - Parks/Recreation - Personnel Services	88,373,723	3,066,122									91,439,845
572.30 - Parks/Recreation - Operating Expenses	62,225,437	22,241,191		5,699,478							90,166,106



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.60 - Parks/Recreation - Capital Outlay	2,065,000			19,855,036							21,920,036
572.70 - Parks/Recreation - Debt Service	630,224										630,224
572.80 - Parks/Recreation - Grants and Aids	-87,873										-87,873
573.10 - Cultural Services - Personnel Services		5,608,401				6,498,000					12,106,401
573.30 - Cultural Services - Operating Expenses	1,799,571	21,438,954		403,514		4,769,000					28,411,039
573.60 - Cultural Services - Capital Outlay				559,043							559,043
573.80 - Cultural Services - Grants and Aids	6,048,417	15,867,951									21,916,368
574.10 - Special Events - Personnel Services	175,591										175,591
574.30 - Special Events - Operating Expenses	73,208										73,208
575.30 - Special Facilities - Operating Expenses				163,841							163,841
575.60 - Special Facilities - Capital Outlay											0
575.80 - Special Facilities - Grants and Aids		6,400,000									6,400,000
579.10 - Other Culture/Recreation - Personnel Services		2,928,911									2,928,911
579.30 - Other Culture/Recreation - Operating Expenses	21,754	22,840,650		-16,478							22,845,926
579.60 - Other Culture/Recreation - Capital Outlay	75,000			680,445							755,445
579.80 - Other Culture/Recreation - Grants and Aids	500,000	18,943,398									19,443,398
581.90 - Interfund Transfers Out - Other Uses	611,789,690	604,360,733	10,037,756	35,530,542		8,153,000					1,269,871,721
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
590.90 - Other Non-Operating Disbursements - Other Uses						-150,937,000					-150,937,000
591.90 - Non-Operating Interest Expense - Other Uses						485,901,000					485,901,000
593.80 - Special Items(Loss) - Grants and Aids											0
601.10 - Court Administration - Personnel Services	2,518,340	533,935									3,052,275
601.30 - Court Administration - Operating Expenses	1,171,566	6,258		415,596							1,593,420
601.60 - Court Administration - Capital Outlay											0
602.10 - State Attorney Administration - Personnel Services	903,064	461,648									1,364,712
602.30 - State Attorney Administration - Operating Expenses	5,467,415	147									5,467,562
602.60 - State Attorney Administration - Capital Outlay											0
603.30 - Public Defender Administration - Operating Expenses	3,745,841										3,745,841
603.60 - Public Defender Administration - Capital Outlay	25,196										25,196
604.10 - Clerk of Court Administration - Personnel Services	-445,547	6,009,369									5,563,822
604.30 - Clerk of Court Administration - Operating Expenses	297,543	-290,386									7,157
605.10 - Judicial Support - Personnel Services	53,117										53,117
605.30 - Judicial Support - Operating Expenses	167,540										167,540
605.80 - Judicial Support - Grants and Aids											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	181,271										181,271
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	-4,995										-4,995
608.10 - Jury Management - Personnel Services	11	686,136									686,147
608.30 - Jury Management - Operating Expenses	66,265	622,125									688,390
611.10 - Court Administration - Personnel Services	484,786										484,786
611.30 - Court Administration - Operating Expenses	8,123										8,123
611.80 - Court Administration - Grants and Aids	147										147
612.30 - State Attorney - Operating Expenses											0
614.10 - Clerk of Court - Personnel Services	3,078	11,906,782									11,909,860
614.30 - Clerk of Court - Operating Expenses	69,282	1,049,999									1,119,281
622.10 - Drug Court - Personnel Services	362,938										362,938
622.30 - Drug Court - Operating Expenses	938										938
634.10 - Clerk of Court - Personnel Services	49,567	7,079,204									7,128,771
634.30 - Clerk of Court - Operating Expenses	92,276	687,360									779,636



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.10 - Clerk of Court - Personnel Services	2,103,452	7,127,285									9,230,737
654.30 - Clerk of Court - Operating Expenses	-3,695,145	4,318,654									623,509
654.60 - Clerk of Court - Capital Outlay											0
663.10 - Pro Se Services - Personnel Services		1,090,493									1,090,493
663.30 - Pro Se Services - Operating Expenses		129,650									129,650
664.10 - Domestic Violence Court - Personnel Services	238,293	66,353									304,646
664.30 - Domestic Violence Court - Operating Expenses	149	14,318									14,467
664.80 - Domestic Violence Court - Grants and Aids		8,769									8,769
666.10 - Custody and Visitation Evaluations - Personnel Services	412,512										412,512
666.30 - Custody and Visitation Evaluations - Operating Expenses	2,789										2,789
669.10 - Other Family Court Programs - Personnel Services	220,844										220,844
669.30 - Other Family Court Programs - Operating Expenses	37										37
674.10 - Clerk of Court - Personnel Services	-25	4,702,436									4,702,411
674.30 - Clerk of Court - Operating Expenses	106,354	248,035									354,389
684.10 - Juvenile Drug Court - Personnel Services	232,806										232,806
684.30 - Juvenile Drug Court - Operating Expenses	12,762										12,762
684.80 - Juvenile Drug Court - Grants and Aids	1,500										1,500
694.10 - Clerk of Court - Personnel Services	33	1,994,167									1,994,200
694.30 - Clerk of Court - Operating Expenses	12,815	317,272									330,087
704.10 - Public Guardian - Personnel Services		359,401									359,401
704.30 - Public Guardian - Operating Expenses		66,834									66,834
704.60 - Public Guardian - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	8,692,373										8,692,373
711.30 - Courthouse Security - Operating Expenses	72,012										72,012
712.10 - Courthouse Facilities - Personnel Services	540,773										540,773
712.30 - Courthouse Facilities - Operating Expenses	124,018										124,018
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems - Personnel Services	6,904,262										6,904,262
713.30 - Information Systems - Operating Expenses	2,415,114										2,415,114
713.60 - Information Systems - Capital Outlay	200,000										200,000
724.10 - Clerk of Court - Personnel Services		4,587,550									4,587,550
724.30 - Clerk of Court - Operating Expenses		341,183									341,183
744.10 - Clerk of Court - Personnel Services		6,897,690									6,897,690
744.30 - Clerk of Court - Operating Expenses	12,253	150,798									163,051
752.10 - Alternative Dispute Resolutions - Personnel Services	9										9
752.30 - Alternative Dispute Resolutions - Operating Expenses	72,300										72,300
764.10 - Clerk of Court - Personnel Services	326,266										326,266
764.30 - Clerk of Court - Operating Expenses	11,801										11,801
769.10 - Other County Court-Traffic Costs - Personnel Services		14,585,236									14,585,236
769.80 - Other County Court-Traffic Costs - Grants and Aids		1,646,193									1,646,193
Grand Total	2,608,848,156	2,260,054,539	517,931,015	451,893,806	5,439	4,862,910,000	629,082,651	36,247,000		7,774,000	11,374,746,606

**Data Element Worksheet Report for FYE: 2019, Miami-Dade**



Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Clerk of the Circuit and County Courts - Miami-Dade	Blended in Primary Report	\$84,685,891	\$83,936,379	\$0
Other Entity - Jackson Health Foundation	Discretely Reported	\$11,047,838	\$5,885,635	\$0
Special District - Miami-Dade County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Miami-Dade County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Miami-Dade County Housing Finance Authority	Discretely Reported	\$4,103,203	\$1,887,922	\$0
Special District - Miami-Dade County Industrial Development Authority	Independently Reported	\$804,098	\$10,852,909	\$0
Special District - Miami-Dade County Library District	Blended in Primary Report	\$75,208,434	\$71,617,217	\$0
Special District - Miami-Dade Fire and Rescue Service District	Blended in Primary Report	\$505,037,767	\$497,966,947	\$0
Other Entity - Miami-Dade Transportation Planning Organization	Blended in Primary Report	\$7,268,765	\$7,450,784	\$0
Special District - Naranja Lakes Community Redevelopment Agency	Blended in Primary Report	\$2,089,199	\$1,165,663	\$0
Special District - NW 79th Street Corridor Community Redevelopment Agency	Blended in Primary Report	\$626,214	\$146,430	\$0
Special District - NW 7th Avenue Corridor Community Redevelopment Agency	Blended in Primary Report	\$655,684	\$148,562	\$0
Other Entity - Vizcaya Museum and Gardens Trust, Inc.	Blended in Primary Report	\$11,580	\$10,253	\$0
Special District - West Perrine Community Redevelopment Agency	Blended in Primary Report	\$425,228	\$185,921	\$0