

Unit Information

Unit Type: County

Year: 2021

Unit Name: Miami-Dade

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Edward Marquez

Title: Chief Financial Officer

Phone: (305) 375-5147

Address:

111 N.W. 1 Street, Suite 2550
Miami, FL 33128-1980

Contact Information

Name: Mrs. Leany Perez

Title: Assistant Controller

Phone: (305) 375-5095

Email: leany.perez@miamidade.gov

Address:

111 N.W. 1 Street, Suite 2550
Miami, FL 33128-1980

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 7/1/2022

Audit Received Date: 7/21/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$20,799,419

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/30/2022

Auditor Name: RSM US LLP

Address:

801 Brickell Avenue #1050, Miami, FL, 33131

Certification

Chief Financial Officer

Name: Edward Marquez

Title: Chief Financial Officer

Chairman/Elected Official

Name: Daniella Levine Cava

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	1,602,129,894	504,909,618	147,578,885	0	0	0	0	0	0	6,502,482,540	0	8,757,100,937
312110 - Local Option Food and Beverage Taxes	0	162,797,381	0	0	0	0	0	0	0	0	0	162,797,381
312130 - Tourist Development Taxes	0	0	0	0	0	0	0	0	0	159,979,013	0	159,979,013
312300 - County Ninth-Cent Voted Fuel Tax	11,066,776	0	0	0	0	0	0	0	0	0	0	11,066,776
312410 - First Local Option Fuel Tax	43,250,103	0	0	0	0	0	0	0	0	0	0	43,250,103
312420 - Second Local Option Fuel Tax	0	0	0	168,981	0	19,153,000	0	0	0	0	0	19,321,981
312610 - Discretionary Surtax of Documents	0	680,732,665	0	0	0	0	0	0	0	0	0	680,732,665
314100 - Utility Service Tax - Electricity	87,577,035	0	0	0	0	0	0	0	0	0	0	87,577,035
314300 - Utility Service Tax - Water	15,036,193	0	0	0	0	0	0	0	0	0	0	15,036,193
314400 - Utility Service Tax - Gas	2,111,854	0	0	0	0	0	0	0	0	0	0	2,111,854
315100 - State Communications Services Taxes	25,637,155	0	0	0	0	0	0	0	0	0	0	25,637,155
316000 - Local Business Tax (Chapter 205)	9,170,335	7,647,795	0	0	0	0	0	0	0	18,367,059	0	35,185,189
319900 - Other General Taxes	17,385	0	0	0	0	0	0	0	0	-7,783	0	9,602
322000 - Building Permits	70,117,952	0	0	0	0	0	0	0	0	0	0	70,117,952
324110.02.09 - Impact Fees - Residential - Public Safety	0	0	0	5,647,873	0	0	0	0	0	0	0	5,647,873
324110.19.09 - Impact Fees - Residential - Public Safety	0	0	0	15,588	0	0	0	0	0	0	0	15,588
324120.01.03 - Impact Fees - Commercial - Public Safety	0	0	0	156,986	0	0	0	0	0	0	0	156,986
324120.03.03 - Impact Fees - Commercial - Public Safety	0	0	0	408,420	0	0	0	0	0	0	0	408,420
324120.04.03 - Impact Fees - Commercial - Public Safety	0	0	0	91,925	0	0	0	0	0	0	0	91,925
324120.05.03 - Impact Fees - Commercial - Public Safety	0	0	0	30,662	0	0	0	0	0	0	0	30,662
324120.06.03 - Impact Fees - Commercial - Public Safety	0	0	0	-17,919	0	0	0	0	0	0	0	-17,919
324120.06.09 - Impact Fees - Commercial - Public Safety	0	0	0	4,112	0	0	0	0	0	0	0	4,112
324120.07.03 - Impact Fees - Commercial - Public Safety	0	0	0	23,423	0	0	0	0	0	0	0	23,423
324120.08.03 - Impact Fees - Commercial - Public Safety	0	0	0	23,796	0	0	0	0	0	0	0	23,796
324120.08.09 - Impact Fees - Commercial - Public Safety	0	0	0	246	0	0	0	0	0	0	0	246
324120.09.03 - Impact Fees - Commercial - Public Safety	0	0	0	7,231,205	0	0	0	0	0	0	0	7,231,205
324120.12.03 - Impact Fees - Commercial - Public Safety	0	0	0	389	0	0	0	0	0	0	0	389
324310.02.09 - Impact Fees - Residential - Transportation	0	0	0	53,195,737	0	0	0	0	0	0	0	53,195,737
324310.12.09 - Impact Fees - Residential - Transportation	0	0	0	38,674	0	0	0	0	0	0	0	38,674
324320.01.03 - Impact Fees - Commercial - Transportation	0	0	0	5,234,924	0	0	0	0	0	0	0	5,234,924
324320.03.03 - Impact Fees - Commercial - Transportation	0	0	0	8,711,608	0	0	0	0	0	0	0	8,711,608
324320.04.03 - Impact Fees - Commercial - Transportation	0	0	0	3,107,982	0	0	0	0	0	0	0	3,107,982
324320.04.09 - Impact Fees - Commercial - Transportation	0	0	0	26,692	0	0	0	0	0	0	0	26,692
324320.05.03 - Impact Fees - Commercial - Transportation	0	0	0	280,127	0	0	0	0	0	0	0	280,127

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
324320.06.09 - Impact Fees - Commercial - Transportation	0	0	0	47,697	0	0	0	0	0	0	0	47,697
324320.07.03 - Impact Fees - Commercial - Transportation	0	0	0	266,142	0	0	0	0	0	0	0	266,142
324320.08.03 - Impact Fees - Commercial - Transportation	0	0	0	289,884	0	0	0	0	0	0	0	289,884
324320.08.09 - Impact Fees - Commercial - Transportation	0	0	0	67,542	0	0	0	0	0	0	0	67,542
324320.09.03 - Impact Fees - Commercial - Transportation	0	0	0	26,948,046	0	0	0	0	0	0	0	26,948,046
324320.12.03 - Impact Fees - Commercial - Transportation	0	0	0	19,099	0	0	0	0	0	0	0	19,099
324610.02.09 - Impact Fees - Residential - Culture/Recreation	0	0	0	8,689,370	0	0	0	0	0	0	0	8,689,370
324820.08.03 - Impact Fees - Commercial - School	0	0	0	0	0	0	0	0	0	21,045,805	0	21,045,805
324920.19.09 - Impact Fees - Commercial - Other	0	0	0	0	0	0	0	0	0	748,008	0	748,008
325100 - Special Assessments - Capital Improvement	0	0	10,910,981	114,697	0	0	0	0	0	0	0	11,025,678
325200 - Special Assessments - Charges for Public Services	0	26,261,007	0	0	0	0	0	0	0	0	0	26,261,007
329500 - Other Fees & Special Assessments	26,131,317	0	0	0	0	0	0	0	0	56,069,841	0	82,201,158
331100 - Federal Grant - General Government	0	2,975,667	0	0	0	0	0	0	0	0	0	2,975,667
331200 - Federal Grant - Public Safety	0	9,784,445	0	0	0	0	0	0	0	0	0	9,784,445
331390 - Federal Grant - Other Physical Environment	0	950,416	0	0	0	0	0	0	0	0	0	950,416
331490 - Federal Grant - Other Transportation	0	5,641,762	0	618,299	0	267,558,984	0	0	0	0	0	273,819,045
331500 - Federal Grant - Economic Environment	0	432,089,089	0	0	0	0	0	0	0	0	0	432,089,089
331690 - Federal Grant - Other Human Services	-874	174,148,453	0	0	0	0	0	0	0	0	0	174,147,579
331700 - Federal Grant - Culture/Recreation	0	1,455,273	0	0	0	0	0	0	0	0	0	1,455,273
331900 - Federal Grant - Other	0	527,058,970	0	0	0	0	0	0	0	0	0	527,058,970
333000 - Federal Payments In Lieu Of Taxes	0	0	0	992,012	0	0	0	0	0	0	0	992,012
334200 - State Grant - Public Safety	0	2,450,751	0	0	0	0	0	0	0	0	0	2,450,751
334390 - State Grant - Other Physical Environment	0	1,753,674	0	6,498	0	0	0	0	0	0	0	1,760,172
334420 - State Grant - Mass Transit	0	0	0	0	0	60,944,000	0	0	0	0	0	60,944,000
334490 - State Grant - Other Transportation	0	168,339	0	1,167,679	0	0	0	0	0	0	0	1,336,018
334500 - State Grant - Economic Environment	0	4,760,392	0	0	0	0	0	0	0	0	0	4,760,392
334620 - State Grant - Public Welfare	0	133,901	0	0	0	0	0	0	0	0	0	133,901
334690 - State Grant - Other Human Services	0	2,357,837	0	0	0	0	0	0	0	0	0	2,357,837
334700 - State Grant - Culture/Recreation	0	1,310,259	0	-12	0	0	0	0	0	0	0	1,310,247
334820 - Article V Clerk of Court Trust Fund	0	3,754,872	0	0	0	0	0	0	0	0	0	3,754,872
334900 - State Grant - Other	0	649,231	0	0	0	0	0	0	0	0	0	649,231
335121 - County Revenue Sharing Program - Proceeds	119,362,117	0	0	0	0	0	0	0	0	0	0	119,362,117
335130 - State Revenue Sharing - Insurance Agents County Licenses	769,913	0	0	0	0	0	0	0	0	0	0	769,913
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,249,104	0	0	0	0	0	0	0	0	0	0	1,249,104
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500	0	0	0	0	0	0	0	0	0	0	446,500
335170 - State Revenue Sharing - Cardroom Tax	87,235	0	0	0	0	0	0	0	0	0	0	87,235
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	189,745,821	0	0	0	0	0	0	0	0	0	0	189,745,821
335480 - State Revenue Sharing - Other Transportation	13,311,198	0	0	16,953,817	0	0	0	0	0	0	0	30,265,015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
335610 - State Revenue Sharing - Health or Hospitals	0	11,682	0	0	0	0	0	0	0	0	0	11,682
335900 - State Revenue Sharing - Other	0	1,099,146	0	0	0	0	0	0	0	1,112,324,531	0	1,113,423,677
337900 - Local Government Unit Grants - Other	0	2,749,975	0	0	0	0	0	0	0	0	0	2,749,975
341100 - Service Charge - Recording Fees	13,745,506	0	0	0	0	0	0	0	0	0	0	13,745,506
341160 - County Portion (\$2) of \$4 Additional Service Charge	5,008,563	0	0	0	0	0	0	0	0	0	0	5,008,563
341200 - Internal Service Fund Fees and Charges	3,200,634	0	0	0	0	0	0	0	0	0	0	3,200,634
341300 - Administrative Service Fees	63,245,356	0	0	0	0	0	0	0	0	0	0	63,245,356
341510 - Fees remitted to County from Tax Collector	37,999,033	0	0	0	0	0	0	0	0	0	0	37,999,033
341520 - Fees remitted to County from Sheriff	28,598,984	0	0	0	0	0	0	0	0	0	0	28,598,984
341530 - Fees remitted to County from Clerk of Circuit Court	625,355	0	0	0	0	0	0	0	0	0	0	625,355
341540 - Fees remitted to County from Clerk of County Court	518,598	170,000	0	0	0	0	0	0	0	0	0	688,598
341550 - Fees remitted to County from Supervisor of Elections	39,608	0	0	0	0	0	0	0	0	0	0	39,608
341560 - Fees remitted to County from Property Appraiser	3,887,974	0	0	0	0	0	0	0	0	0	0	3,887,974
341900 - Other General Government Charges and Fees	33,504,786	0	0	0	0	0	643,327,056	0	0	0	0	676,831,842
342100 - Service Charge - Law Enforcement Services	65,393,544	0	0	0	0	0	0	0	0	0	0	65,393,544
342200 - Service Charge - Fire Protection	-258	72,978,710	0	0	0	0	0	0	0	0	0	72,978,452
342300 - Service Charge - Housing for Prisoners	34,239	7,496,343	0	0	0	0	0	0	0	0	0	7,530,582
342400 - Service Charge - Emergency Management Service Fees/Charges	14,448,915	175,095	0	0	0	0	0	0	0	0	0	14,624,010
342500 - Service Charge - Protective Inspection Fees	16,680	0	0	0	0	0	0	0	0	0	0	16,680
342600 - Service Charge - Ambulance Fees	0	27,614,982	0	0	0	0	0	0	0	0	0	27,614,982
342900 - Service Charge - Other Public Safety Charges and Fees	689,234	0	0	0	0	0	0	0	0	0	0	689,234
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	287,252,000	0	0	0	0	0	287,252,000
343600 - Service Charge - Water/Sewer Combination Utility	42,331,159	0	0	0	0	827,125,000	0	0	0	0	0	869,456,159
343900 - Service Charge - Other Physical Environment Charges	38,959,396	0	0	0	0	0	0	0	0	0	0	38,959,396
344100 - Service Charge - Airports	0	0	0	0	0	649,645,000	0	0	0	0	0	649,645,000
344200 - Service Charge - Water Ports and Terminals	0	0	0	0	0	99,365,896	0	0	0	0	0	99,365,896
344300 - Service Charge - Mass Transit	-176	0	0	0	0	30,864,000	0	0	0	0	0	30,863,824
344500 - Service Charge - Parking Facilities	2,317,393	0	0	0	0	0	0	0	0	0	0	2,317,393
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)	0	0	0	0	0	18,212,000	0	0	0	0	0	18,212,000
344900 - Service Charge - Other Transportation Charges	0	5,563,850	0	0	0	0	0	0	0	0	0	5,563,850
345100 - Service Charge - Housing	0	61,928,277	0	0	0	15,588,000	0	0	0	0	3,084,000	80,600,277
345900 - Service Charge - Other Economic Environment Charges	2,898,232	0	0	0	0	0	0	0	0	0	0	2,898,232
346200 - Service Charge - Hospital Charges	0	0	0	0	0	1,757,038,000	0	0	0	0	0	1,757,038,000
346900 - Service Charge - Other Human Services Charges	0	-310,980	0	0	0	0	0	0	0	0	0	-310,980
347100 - Service Charge - Libraries	33	130,083	0	0	0	0	0	0	0	0	0	130,116
347200 - Service Charge - Parks and Recreation	56,696,178	267,383	0	0	0	0	0	0	0	0	0	56,963,561
347300 - Service Charge - Cultural Services	0	481,102	0	0	0	8,665,000	0	0	0	0	0	9,146,102
347900 - Service Charge - Other Culture/Recreation Charges	0	441,297	0	0	0	0	0	0	0	0	0	441,297

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
348110 - County Court Criminal - Filing Fees	0	19,257	0	0	0	0	0	0	0	0	0	19,257
348120 - County Court Criminal - Service Charges	0	123,043	0	0	0	0	0	0	0	0	0	123,043
348130 - County Court Criminal - Court Costs	0	131,761	0	0	0	0	0	0	0	0	0	131,761
348220 - Circuit Court Criminal - Service Charges	0	1,140,399	0	0	0	0	0	0	0	0	0	1,140,399
348230 - Circuit Court Criminal - Court Costs	0	4,905,526	0	0	0	0	0	0	0	0	0	4,905,526
348310 - County Court Civil - Filing Fees	0	26,649,379	0	0	0	0	0	0	0	0	0	26,649,379
348320 - County Court Civil - Service Charges	0	744,343	0	0	0	0	0	0	0	0	0	744,343
348330 - County Court Civil - Court Costs	0	1,364,594	0	0	0	0	0	0	0	0	0	1,364,594
348410 - Circuit Court Civil - Filing Fees	0	9,463,195	0	0	0	0	0	0	0	0	0	9,463,195
348420 - Circuit Court Civil - Service Charges	0	3,226,507	0	0	0	0	0	0	0	0	0	3,226,507
348480 - Circuit Court Civil - Fees and Service Charges	0	207,259	0	0	0	0	0	0	0	0	0	207,259
348520 - Traffic Court - Service Charges	0	520,898	3,185,413	0	0	0	0	0	0	0	0	3,706,311
348530 - Traffic Court - Court Costs	0	3,165,696	0	0	0	0	0	0	0	0	0	3,165,696
348710 - Probate Court - Filing Fees	0	1,472,435	0	0	0	0	0	0	0	0	0	1,472,435
348720 - Probate Court - Service Charges	0	343,089	0	0	0	0	0	0	0	0	0	343,089
348922 - Legal Aid	267,382	0	0	0	0	0	0	0	0	0	0	267,382
348923 - Law Library	1,741,499	382,670	0	0	0	0	0	0	0	0	0	2,124,169
348924 - Juvenile Alternative Programs	0	267,383	0	0	0	0	0	0	0	0	0	267,383
348931 - Traffic Surcharge	237	0	0	0	0	0	0	0	0	0	0	237
348990 - Other Court Collections Transferred to BOCC	1,805,888	444,700	0	0	0	0	0	0	0	0	0	2,250,588
349000 - Other Charges for Services	42,596,056	709,351	0	38,653	0	0	0	0	0	0	0	43,344,060
351100 - Judgments and Fines - As Decided by County Court Criminal	311,335	183,395	0	0	0	0	0	0	0	0	0	494,730
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	0	117,722	0	0	0	0	0	0	0	0	0	117,722
351300 - Judgments and Fines - As Decided by County Court Civil	0	11,895,864	0	214,404	0	0	0	0	0	338,373	0	12,448,641
351500 - Judgments and Fines - As Decided by Traffic Court	0	3,778,256	0	0	0	0	0	0	0	0	0	3,778,256
351700 - Intergovernmental Radio Communication Program	0	399,024	0	0	0	0	0	0	0	0	0	399,024
351900 - Judgments and Fines - Other Court Ordered	0	28,772	0	0	0	0	0	0	0	0	0	28,772
354000 - Fines - Local Ordinance Violation	1,970,187	-84,843	0	0	0	0	0	0	0	0	0	1,885,344
358200 - Sale of Contraband Property Seized by Law Enforcement	0	0	0	0	0	0	0	0	0	473,657	0	473,657
359000 - Other Judgments, Fines and Forfeits	14,430,926	1,617,415	0	0	0	0	0	0	0	0	0	16,048,341
361100 - Interest	432,489	1,239,167	8,168,471	524,170	4,732	0	588,392	0	0	654,783	1,290,000	12,902,204
361300 - Net Increase (Decrease) in Fair Value of Investments	0	0	0	0	0	0	0	192,524,000	0	0	0	192,524,000
361400 - Gain (Loss) on Sale of Investments	0	0	0	-78,369	0	0	0	0	0	0	0	-78,369
362000 - Rents and Royalties	6,132,229	822,465	0	1,774,356	0	0	0	0	0	0	0	8,729,050
364000 - Disposition of Fixed Assets	102,032	0	0	0	0	0	0	0	0	0	0	102,032
366000 - Contributions and Donations from Private Sources	1,614,787	3,627,599	0	1,915,238	0	0	0	0	0	0	16,875,000	24,032,624
368000 - Pension Fund Contributions	0	0	0	0	0	0	0	53,324,000	0	0	0	53,324,000
369300 - Settlements	582,581	2,573,945	0	6,952,856	0	0	0	0	0	0	0	10,109,382
369410 - Slot Machine Proceeds - Counties	0	2,293,712	0	0	0	0	0	0	0	0	0	2,293,712
369900 - Other Miscellaneous Revenues	32,043,560	35,174,271	427,480	8,044,546	0	0	7,213	0	0	12,376,149	0	88,073,219
381000 - Inter-Fund Group Transfers In	22,615,002	139,469,271	160,616,413	49,923,754	0	905,753,000	0	0	0	0	0	1,278,377,440
383000 - Installment Purchases & Capital Lease Proceeds	1,295,646	10,796,856	0	0	0	0	0	0	0	0	0	12,092,502
384000 - Debt Proceeds	0	0	0	306,423,673	0	0	0	0	0	0	0	306,423,673

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
385000 - Proceeds from Refunding Bonds	0	0	570,472,328	0	0	0	0	0	0	0	0	570,472,328
389100 - Proprietary - Interest	0	0	0	0	0	3,466,000	0	0	0	0	0	3,466,000
389500 - Proprietary - Capital Contributions from Federal Government	0	0	0	0	0	64,174,000	0	0	0	0	0	64,174,000
389600 - Proprietary - Capital Contributions from State Government	0	0	0	0	0	17,851,000	0	0	0	0	0	17,851,000
389700 - Proprietary - Capital Contributions from Other Public Source	0	0	0	0	0	84,814,000	0	0	0	0	0	84,814,000
389800 - Proprietary - Capital Contributions from Private Source	0	0	0	0	0	40,012,000	0	0	0	0	0	40,012,000
389900 - Proprietary - Other Non-Operating Sources	0	0	0	0	0	294,568,120	0	0	0	0	19,000	294,587,120
Grand Total	2,759,317,815	3,003,803,118	901,359,971	516,295,482	4,732	5,452,049,000	643,922,661	245,848,000	0	7,884,851,976	21,268,000	21,428,720,755

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	20,712,771	0	0	0	0	0	0	0	0	0	0	20,712,771
511.30 - Legislative - Operating Expenses	3,221,201	0	0	27,385	0	0	0	0	0	0	0	3,248,586
511.60 - Legislative - Capital Outlay	158,999	0	0	0	0	0	0	0	0	0	0	158,999
511.80 - Legislative - Grants and Aids	485,972	0	0	0	0	0	0	0	0	0	0	485,972
512.10 - Executive - Personnel Services	4,712,697	0	0	0	0	0	0	0	0	0	0	4,712,697
512.30 - Executive - Operating Expenses	210,446	0	0	0	0	0	0	0	0	0	0	210,446
512.80 - Executive - Grants and Aids	-85,144	0	0	0	0	0	0	0	0	0	0	-85,144
513.10 - Financial and Administrative - Personnel Services	131,910,571	1,985,768	0	0	0	0	0	0	0	0	0	133,896,339
513.30 - Financial and Administrative - Operating Expenses	34,476,761	19,723,591	0	6,570,355	0	0	0	0	0	6,737,535,392	0	6,798,306,099
513.60 - Financial and Administrative - Capital Outlay	3,089,000	0	0	25,820,250	0	0	0	0	0	0	0	28,909,250
513.70 - Financial and Administrative - Debt Service	736	0	0	0	0	0	0	0	0	0	0	736
513.80 - Financial and Administrative - Grants and Aids	306,884	13,417,019	0	0	0	0	0	0	0	0	0	13,723,903
514.10 - Legal Counsel - Personnel Services	20,011,927	0	0	0	0	0	0	0	0	0	0	20,011,927
514.30 - Legal Counsel - Operating Expenses	341,725	0	0	0	0	0	0	0	0	0	0	341,725
514.80 - Legal Counsel - Grants and Aids	329	0	0	0	0	0	0	0	0	0	0	329
515.10 - Comprehensive Planning - Personnel Services	3,145,666	0	0	0	0	0	0	0	0	0	0	3,145,666
515.30 - Comprehensive Planning - Operating Expenses	511,890	0	0	0	0	0	0	0	0	0	0	511,890
516.10 - Non-Court Information Systems - Personnel Services	1,111,559	0	0	0	0	0	0	0	0	0	0	1,111,559
516.30 - Non-Court Information Systems - Operating Expenses	52,109,486	0	0	794,150	0	0	0	0	0	0	0	52,903,636
516.60 - Non-Court Information Systems - Capital Outlay	538,000	0	0	7,257,000	0	0	0	0	0	0	0	7,795,000
517.70 - Debt Service Payments - Debt Service	0	0	897,437,084	0	0	0	0	0	0	0	0	897,437,084
518.30 - Pension Benefits - Operating Expenses	0	0	0	0	0	0	0	39,895,000	0	0	0	39,895,000
519.10 - Other General Government - Personnel Services	-54,200,646	13,175	0	0	0	0	0	0	0	0	0	-54,187,471
519.30 - Other General Government - Operating Expenses	144,594,336	2,955,565	0	3,779,840	0	0	665,554,849	0	0	22,166,529	0	839,051,119

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
519.60 - Other General Government - Capital Outlay	2,764,583	0	0	16,697,000	0	0	0	0	0	0	0	19,461,583
519.70 - Other General Government - Debt Service	4,432,593	0	0	0	0	0	0	0	0	0	0	4,432,593
519.80 - Other General Government - Grants and Aids	35,102,284	5,811,525	0	0	0	0	0	0	0	0	0	40,913,809
521.10 - Law Enforcement - Personnel Services	587,782,729	15,302,033	0	0	0	0	0	0	0	0	0	603,084,762
521.30 - Law Enforcement - Operating Expenses	89,056,580	5,002,601	0	515,095	0	0	0	0	0	501,396	0	95,075,672
521.60 - Law Enforcement - Capital Outlay	13,996,000	1,054,000	0	2,399,000	0	0	0	0	0	0	0	17,449,000
521.70 - Law Enforcement - Debt Service	-7,500	0	0	0	0	0	0	0	0	0	0	-7,500
521.80 - Law Enforcement - Grants and Aids	368,792	681,343	0	0	0	0	0	0	0	0	0	1,050,135
522.10 - Fire Control - Personnel Services	0	462,271,147	0	0	0	0	0	0	0	0	0	462,271,147
522.30 - Fire Control - Operating Expenses	114,689	60,414,171	0	626,781	0	0	0	0	0	0	0	61,155,641
522.60 - Fire Control - Capital Outlay	0	23,355,000	0	60,264,000	0	0	0	0	0	0	0	83,619,000
522.70 - Fire Control - Debt Service	0	7,244,585	0	0	0	0	0	0	0	0	0	7,244,585
523.10 - Detention/Corrections - Personnel Services	346,569,507	7,213,887	0	0	0	0	0	0	0	0	0	353,783,394
523.30 - Detention/Corrections - Operating Expenses	33,711,000	451,301	0	249,234	0	0	0	0	0	12,351,055	0	46,762,590
523.60 - Detention/Corrections - Capital Outlay	1,473,088	0	0	4,350,000	0	0	0	0	0	0	0	5,823,088
524.10 - Protective Inspections - Personnel Services	45,835,786	0	0	0	0	0	0	0	0	0	0	45,835,786
524.30 - Protective Inspections - Operating Expenses	21,526,166	0	0	0	0	0	0	0	0	0	0	21,526,166
525.10 - Emergency and Disaster Relief - Personnel Services	-1,573,169	132,201,827	0	0	0	0	0	0	0	0	0	130,628,658
525.30 - Emergency and Disaster Relief - Operating Expenses	1,907,587	457,012,634	0	0	0	0	0	0	0	0	0	458,920,221
525.80 - Emergency and Disaster Relief - Grants and Aids	-479,283	168,743,355	0	0	0	0	0	0	0	0	0	168,264,072
526.10 - Ambulance and Rescue Services - Personnel Services	0	9,557,550	0	0	0	0	0	0	0	0	0	9,557,550
526.30 - Ambulance and Rescue Services - Operating Expenses	0	4,084,711	0	0	0	0	0	0	0	0	0	4,084,711
527.10 - Medical Examiners - Personnel Services	11,861,025	0	0	0	0	0	0	0	0	0	0	11,861,025
527.30 - Medical Examiners - Operating Expenses	1,534,623	364,709	0	120,000	0	0	0	0	0	0	0	2,019,332
527.60 - Medical Examiners - Capital Outlay	189	0	0	0	0	0	0	0	0	0	0	189
527.80 - Medical Examiners - Grants and Aids	592,942	0	0	0	0	0	0	0	0	0	0	592,942
528.10 - Consumer Affairs - Personnel Services	3,394,755	0	0	0	0	0	0	0	0	0	0	3,394,755
528.30 - Consumer Affairs - Operating Expenses	1,101,852	0	0	0	0	0	0	0	0	0	0	1,101,852
529.10 - Other Public Safety - Personnel Services	0	471,100	0	0	0	0	0	0	0	0	0	471,100
529.30 - Other Public Safety - Operating Expenses	0	8,895,995	0	117,265	0	0	0	0	0	0	0	9,013,260
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	88,526,000	0	0	0	0	0	88,526,000
534.30 - Garbage/Solid Waste - Operating Expenses	54,274	0	0	0	0	175,980,000	0	0	0	0	0	176,034,274
535.60 - Sewer/Wastewater Services - Capital Outlay	88,560	0	0	0	0	0	0	0	0	0	0	88,560
536.10 - Water/Sewer Services - Personnel Services	0	0	0	0	0	270,944,000	0	0	0	0	0	270,944,000
536.30 - Water/Sewer Services - Operating Expenses	0	0	0	5,939,811	0	432,153,000	0	0	0	0	0	438,092,811
537.10 - Conservation/Resource Management - Personnel Services	44,210,225	4,525,478	0	0	0	0	0	0	0	0	0	48,735,703
537.30 - Conservation/Resource Management - Operating Expenses	19,033,810	2,982,000	0	1,441,556	0	0	0	0	0	0	0	23,457,366
537.60 - Conservation/Resource Management - Capital Outlay	415,000	226,000	0	6,378,000	0	0	0	0	0	0	0	7,019,000
537.80 - Conservation/Resource Management - Grants and Aids	0	98,666	0	0	0	0	0	0	0	0	0	98,666

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
538.10 - Flood Control/Stormwater Control - Personnel Services	3,575,734	0	0	0	0	0	0	0	0	0	0	3,575,734
538.30 - Flood Control/Stormwater Control - Operating Expenses	4,507,860	0	0	38,288	0	0	0	0	0	0	0	4,546,148
539.80 - Other Physical Environment - Grants and Aids	507,687	0	0	0	0	0	0	0	0	0	0	507,687
541.10 - Road/Street Facilities - Personnel Services	27,066,358	871,558	0	0	0	0	0	0	0	0	0	27,937,916
541.30 - Road/Street Facilities - Operating Expenses	10,297,562	9,790,454	0	3,633,218	0	0	0	0	0	0	0	23,721,234
541.60 - Road/Street Facilities - Capital Outlay	-254,000	22,000	0	51,394,849	0	0	0	0	0	0	0	51,162,849
542.10 - Airports - Personnel Services	0	0	0	0	0	158,823,000	0	0	0	0	0	158,823,000
542.30 - Airports - Operating Expenses	0	0	0	0	0	599,370,000	0	0	0	0	0	599,370,000
543.10 - Water - Personnel Services	0	0	0	0	0	31,720,000	0	0	0	0	0	31,720,000
543.30 - Water - Operating Expenses	0	0	0	0	0	86,390,000	0	0	0	0	0	86,390,000
544.10 - Mass Transit - Personnel Services	6,763,780	0	0	0	0	351,348,000	0	0	0	0	0	358,111,780
544.30 - Mass Transit - Operating Expenses	3,755,428	0	0	0	0	324,701,000	0	0	0	0	0	328,456,428
549.10 - Other Transportation - Personnel Services	0	3,184,297	0	0	0	3,328,000	0	0	0	0	0	6,512,297
549.30 - Other Transportation - Operating Expenses	0	76,064,003	0	22,323,187	0	8,547,000	0	0	0	0	0	106,934,190
549.60 - Other Transportation - Capital Outlay	3,747,201	0	0	9,696,014	0	0	0	0	0	0	0	13,443,215
552.10 - Industry Development - Personnel Services	278,451	0	0	0	0	0	0	0	0	0	0	278,451
552.30 - Industry Development - Operating Expenses	9,537	0	0	0	0	0	0	0	0	0	0	9,537
554.10 - Housing and Urban Development - Personnel Services	0	462,798,960	0	0	0	4,562,000	0	0	0	0	1,220,000	468,580,960
554.30 - Housing and Urban Development - Operating Expenses	0	3,069,368	0	1,595,702	0	7,155,000	0	0	0	0	674,000	12,494,070
554.60 - Housing and Urban Development - Capital Outlay	0	1,515,944	0	0	0	0	0	0	0	0	0	1,515,944
559.10 - Other Economic Development - Personnel Services	990,725	1,290,234	0	0	0	0	0	0	0	0	0	2,280,959
559.30 - Other Economic Development - Operating Expenses	73,977,318	1,075	0	5,397,491	0	0	0	0	0	0	0	79,375,884
559.80 - Other Economic Development - Grants and Aids	25,915,012	21,941,265	0	0	0	0	0	0	0	0	0	47,856,277
561.10 - Hospitals - Personnel Services	0	0	0	0	0	1,323,878,000	0	0	0	0	2,137,000	1,326,015,000
561.30 - Hospitals - Operating Expenses	0	0	0	78,556,600	0	951,873,000	0	0	0	0	18,439,000	1,048,868,600
562.10 - Health - Personnel Services	23,836,747	4,479,480	0	0	0	0	0	0	0	0	0	28,316,227
562.30 - Health - Operating Expenses	33,891,239	1,768,232	0	3,148	0	0	0	0	0	0	0	35,662,619
562.60 - Health - Capital Outlay	310,899	55,000	0	775,000	0	0	0	0	0	0	0	1,140,899
562.80 - Health - Grants and Aids	1,847,848	19,000	0	0	0	0	0	0	0	0	0	1,866,848
569.10 - Other Human Services - Personnel Services	162,152	43,622,802	0	0	0	0	0	0	0	0	0	43,784,954
569.30 - Other Human Services - Operating Expenses	1,463,694	30,122,934	0	-3,891	0	0	0	0	0	0	0	31,582,737
569.60 - Other Human Services - Capital Outlay	0	6,571,000	0	3,788,000	0	0	0	0	0	0	0	10,359,000
569.80 - Other Human Services - Grants and Aids	15,568,123	135,447,636	0	0	0	0	0	0	0	0	0	151,015,759
569.90 - Other Human Services - Other Uses	0	3,322	0	0	0	0	0	0	0	0	0	3,322
571.10 - Libraries - Personnel Services	0	42,414,307	0	0	0	0	0	0	0	0	0	42,414,307
571.30 - Libraries - Operating Expenses	0	28,950,165	0	-214,372	6,156	0	0	0	0	0	0	28,741,949
571.60 - Libraries - Capital Outlay	0	2,701,000	0	5,605,156	0	0	0	0	0	0	0	8,306,156
572.10 - Parks/Recreation - Personnel Services	101,551,421	3,484,189	0	0	0	0	0	0	0	0	0	105,035,610
572.30 - Parks/Recreation - Operating Expenses	67,694,428	4,432,376	0	4,756,713	0	0	0	0	0	0	0	76,883,517
572.60 - Parks/Recreation - Capital Outlay	5,124,036	2,203,000	0	26,844,026	0	0	0	0	0	0	0	34,171,062
572.70 - Parks/Recreation - Debt Service	672,658	0	0	0	0	0	0	0	0	0	0	672,658

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
572.80 - Parks/Recreation - Grants and Aids	-79,505	275,062	0	0	0	0	0	0	0	0	0	195,557
573.10 - Cultural Services - Personnel Services	0	9,135,373	0	0	0	6,123,000	0	0	0	0	0	15,258,373
573.30 - Cultural Services - Operating Expenses	576,464	8,028,580	0	104,558	0	5,255,000	0	0	0	0	0	13,964,602
573.60 - Cultural Services - Capital Outlay	0	0	0	7,466,000	0	0	0	0	0	0	0	7,466,000
573.80 - Cultural Services - Grants and Aids	2,028,536	19,005,889	0	0	0	0	0	0	0	0	0	21,034,425
575.10 - Special Facilities - Personnel Services	0	12,421,101	0	0	0	0	0	0	0	0	0	12,421,101
575.30 - Special Facilities - Operating Expenses	0	30,021,761	0	0	0	0	0	0	0	0	0	30,021,761
579.10 - Other Culture/Recreation - Personnel Services	226,937	0	0	0	0	0	0	0	0	0	0	226,937
579.30 - Other Culture/Recreation - Operating Expenses	33,129	0	0	0	0	0	0	0	0	0	0	33,129
581.90 - Interfund Transfers Out - Other Uses	650,761,611	583,094,752	3,979,999	36,902,645	0	314,000	3,324,231	0	0	0	0	1,278,377,238
591.90 - Non-Operating Interest Expense - Other Uses	0	0	0	0	0	462,033,000	0	0	0	0	0	462,033,000
601.10 - Court Administration - Personnel Services	1,592,477	0	0	0	0	0	0	0	0	0	0	1,592,477
601.30 - Court Administration - Operating Expenses	420,071	0	0	197,204	0	0	0	0	0	1,032,181,343	0	1,032,798,618
601.60 - Court Administration - Capital Outlay	14,000	0	0	981	0	0	0	0	0	0	0	14,981
602.10 - State Attorney Administration - Personnel Services	1,076,961	508,947	0	0	0	0	0	0	0	0	0	1,585,908
602.30 - State Attorney Administration - Operating Expenses	6,043,453	-667	0	0	0	0	0	0	0	0	0	6,042,786
602.60 - State Attorney Administration - Capital Outlay	37,909	0	0	0	0	0	0	0	0	0	0	37,909
603.10 - Public Defender Administration - Personnel Services	4,011,577	0	0	0	0	0	0	0	0	0	0	4,011,577
603.30 - Public Defender Administration - Operating Expenses	23,652	0	0	0	0	0	0	0	0	0	0	23,652
604.10 - Clerk of Court Administration - Personnel Services	372,887	21,086,300	0	0	0	0	0	0	0	0	0	21,459,187
604.30 - Clerk of Court Administration - Operating Expenses	845,343	-4,489,008	0	0	0	0	0	0	0	0	0	-3,643,665
604.60 - Clerk of Court Administration - Capital Outlay	115,000	0	0	0	0	0	0	0	0	0	0	115,000
604.80 - Clerk of Court Administration - Grants and Aids	1,375	0	0	0	0	0	0	0	0	0	0	1,375
605.10 - Judicial Support - Personnel Services	50,342	0	0	0	0	0	0	0	0	0	0	50,342
605.30 - Judicial Support - Operating Expenses	27,087	0	0	0	0	0	0	0	0	0	0	27,087
605.60 - Judicial Support - Capital Outlay	0	0	0	7,824,724	0	0	0	0	0	0	0	7,824,724
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	158,319	0	0	0	0	0	0	0	0	0	0	158,319
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	-1,485	0	0	0	0	0	0	0	0	0	0	-1,485
608.10 - Jury Management - Personnel Services	950	891,680	0	0	0	0	0	0	0	0	0	892,630
608.30 - Jury Management - Operating Expenses	100,065	87,691	0	0	0	0	0	0	0	0	0	187,756
614.10 - Clerk of Court - Personnel Services	312	10,539,179	0	0	0	0	0	0	0	0	0	10,539,491
614.30 - Clerk of Court - Operating Expenses	139,340	780,348	0	0	0	0	0	0	0	0	0	919,688
622.10 - Drug Court - Personnel Services	1,099,568	179,455	0	0	0	0	0	0	0	0	0	1,279,023
622.30 - Drug Court - Operating Expenses	2,655	633,860	0	0	0	0	0	0	0	0	0	636,515
634.10 - Clerk of Court - Personnel Services	-465,128	6,864,623	0	0	0	0	0	0	0	0	0	6,399,495
634.30 - Clerk of Court - Operating Expenses	164,896	291,670	0	0	0	0	0	0	0	0	0	456,566
654.10 - Clerk of Court - Personnel Services	519,882	2,959,157	0	0	0	0	0	0	0	0	0	3,479,039
654.30 - Clerk of Court - Operating Expenses	-2,404,851	2,561,361	0	0	0	0	0	0	0	0	0	156,510
663.10 - Pro Se Services - Personnel Services	0	1,476,199	0	0	0	0	0	0	0	0	0	1,476,199
663.30 - Pro Se Services - Operating Expenses	3,502	76,955	0	0	0	0	0	0	0	0	0	80,457
664.10 - Domestic Violence Court - Personnel Services	1,003,187	2,144,009	0	0	0	0	0	0	0	0	0	3,147,196

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
664.30 - Domestic Violence Court - Operating Expenses	57,623	51,601	0	0	0	0	0	0	0	0	0	109,224
666.10 - Custody and Visitation Evaluations - Personnel Services	477,066	0	0	0	0	0	0	0	0	0	0	477,066
666.30 - Custody and Visitation Evaluations - Operating Expenses	18,877	0	0	0	0	0	0	0	0	0	0	18,877
669.10 - Other Family Court Programs - Personnel Services	321,314	0	0	0	0	0	0	0	0	0	0	321,314
669.30 - Other Family Court Programs - Operating Expenses	262	0	0	0	0	0	0	0	0	0	0	262
674.10 - Clerk of Court - Personnel Services	3,339	4,671,249	0	0	0	0	0	0	0	0	0	4,674,588
674.30 - Clerk of Court - Operating Expenses	56,785	73,965	0	0	0	0	0	0	0	0	0	130,750
684.10 - Juvenile Drug Court - Personnel Services	157,415	0	0	0	0	0	0	0	0	0	0	157,415
684.30 - Juvenile Drug Court - Operating Expenses	3,024	0	0	0	0	0	0	0	0	0	0	3,024
694.10 - Clerk of Court - Personnel Services	568,050	3,346,555	0	0	0	0	0	0	0	0	0	3,914,605
694.30 - Clerk of Court - Operating Expenses	105,207	241,586	0	0	0	0	0	0	0	0	0	346,793
696.10 - Clinical Evaluations - Personnel Services	798,735	0	0	0	0	0	0	0	0	0	0	798,735
696.30 - Clinical Evaluations - Operating Expenses	1,431	0	0	0	0	0	0	0	0	0	0	1,431
704.10 - Public Guardian - Personnel Services	0	519,052	0	0	0	0	0	0	0	0	0	519,052
704.30 - Public Guardian - Operating Expenses	0	42,878	0	0	0	0	0	0	0	0	0	42,878
711.10 - Courthouse Security - Personnel Services	8,950,326	0	0	0	0	0	0	0	0	0	0	8,950,326
711.30 - Courthouse Security - Operating Expenses	113,733	0	0	0	0	0	0	0	0	0	0	113,733
712.10 - Courthouse Facilities - Personnel Services	609,808	0	0	0	0	0	0	0	0	0	0	609,808
712.30 - Courthouse Facilities - Operating Expenses	27,316	0	0	0	0	0	0	0	0	0	0	27,316
713.10 - Information Systems - Personnel Services	9,016,839	4,271,819	0	0	0	0	0	0	0	0	0	13,288,658
713.30 - Information Systems - Operating Expenses	3,394,272	803,022	0	0	0	0	0	0	0	0	0	4,197,294
714.10 - Public Law Library - Personnel Services	0	78,773	0	0	0	0	0	0	0	0	0	78,773
714.30 - Public Law Library - Operating Expenses	0	336	0	0	0	0	0	0	0	0	0	336
724.10 - Clerk of Court - Personnel Services	0	180,707	0	0	0	0	0	0	0	0	0	180,707
724.30 - Clerk of Court - Operating Expenses	0	99,751	0	0	0	0	0	0	0	0	0	99,751
744.10 - Clerk of Court - Personnel Services	641,188	6,414,067	0	0	0	0	0	0	0	0	0	7,055,255
744.30 - Clerk of Court - Operating Expenses	10,039	153,361	0	0	0	0	0	0	0	0	0	163,400
752.10 - Alternative Dispute Resolutions - Personnel Services	396,567	0	0	0	0	0	0	0	0	0	0	396,567
752.30 - Alternative Dispute Resolutions - Operating Expenses	74	0	0	0	0	0	0	0	0	0	0	74
761.10 - Court Administration - Personnel Services	65,332	0	0	0	0	0	0	0	0	0	0	65,332
761.30 - Court Administration - Operating Expenses	7	0	0	0	0	0	0	0	0	0	0	7
764.10 - Clerk of Court - Personnel Services	24,104	12,730,310	0	0	0	0	0	0	0	0	0	12,754,414
764.30 - Clerk of Court - Operating Expenses	55,934	437,354	0	0	0	0	0	0	0	0	0	493,288
Grand Total	2,739,870,936	3,045,575,000	901,417,083	410,031,963	6,156	5,293,023,000	668,879,080	39,895,000	0	7,804,735,715	22,470,000	20,925,903,933

Data Element Worksheet Report for FYE: 2021, Miami-Dade

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Clerk of the Circuit and County Courts - Miami-Dade	Blended in Primary Report	\$80,364,770	\$82,902,979	\$0
Other Entity - Jackson Health Foundation	Blended in Primary Report	\$17,806,333	\$20,576,132	\$0
Special District - Miami-Dade County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Miami-Dade County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Miami-Dade County Housing Finance Authority	Discretely Reported	\$3,461,317	\$1,894,476	\$0
Special District - Miami-Dade County Industrial Development Authority	Independently Reported	\$743,579	\$1,150,190	\$0
Special District - Miami-Dade County Library District	Blended in Primary Report	\$81,249,000	\$81,978,000	\$0
Special District - Miami-Dade Fire and Rescue Service District	Blended in Primary Report	\$556,521,000	\$566,126,000	\$0
Other Entity - Miami-Dade Transportation Planning Organization	Blended in Primary Report	\$6,829,315	\$6,867,273	\$0
Special District - Naranja Lakes Community Redevelopment Agency	Blended in Primary Report	\$3,722,998	\$1,238,437	\$0
Special District - NW 79th Street Corridor Community Redevelopment Agency	Blended in Primary Report	\$1,262,423	\$207,509	\$0
Special District - NW 7th Avenue Corridor Community Redevelopment Agency	Blended in Primary Report	\$903,309	(\$307,663)	\$0
Other Entity - Vizcaya Museum and Gardens Trust, Inc.	Blended in Primary Report	\$11,732,000	\$9,948,000	\$0
Special District - West Perrine Community Redevelopment Agency	Blended in Primary Report	\$802,505	\$193,405	\$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Clerk of the Circuit and County Courts - Miami-Dade	Blended in Primary Report	0	0	0	0
Jackson Health Foundation	Blended in Primary Report	14	1,482,519	3	109,690
Miami-Dade County Educational Facilities Authority	Zero Revenues And Expenditures	0	0	0	0
Miami-Dade County Health Facilities Authority	Zero Revenues And Expenditures	0	0	0	0
Miami-Dade County Housing Finance Authority	Discretely Reported	9	1,330,311	0	0
Miami-Dade County Library District	Blended in Primary Report	621	1,254,235	5	778,030
Miami-Dade Fire and Rescue Service District	Blended in Primary Report	2,718	18,011,865	8	701,491
Miami-Dade Transportation Planning Organization	Blended in Primary Report	19	113,447	13	236,037
Naranja Lakes Community Redevelopment Agency	Blended in Primary Report	0	0	5	268,768

NW 79th Street Corridor Community Redevelopment Agency	Blended in Primary Report	0	0	2	91,839
NW 7th Avenue Corridor Community Redevelopment Agency	Blended in Primary Report	0	0	3	196,920
Vizcaya Museum and Gardens Trust, Inc.	Blended in Primary Report	70	513,961	21	4,805,146
West Perrine Community Redevelopment Agency	Blended in Primary Report	0	0	0	0

Construction Projects

Affiliated Entity	Type	Construction Project Name	Total Expenditures
Miami-Dade County Library District	Blended in Primary Report	Naranja Branch Libray	279,283
Miami-Dade County Library District	Blended in Primary Report	North Dade Regional	121,050
Miami-Dade County Library District	Blended in Primary Report	Coral Gables Branch	110,458
Miami-Dade County Library District	Blended in Primary Report	Key Biscayne Branch	108,518
Miami-Dade County Library District	Blended in Primary Report	Miscellaneous Project	158,720
Miami-Dade Fire and Rescue Service District	Blended in Primary Report	MCC 7040	701,491
Vizcaya Museum and Gardens Trust, Inc.	Blended in Primary Report	Village Master Plan Phase 1	74,847