

Unit Information

Unit Type: County

Year: 2015

Unit Name: Flagler

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Gail Wadsworth

Title: Clerk of Circuit Court & Comptroller

Phone: (386) 313-4400

Address:

1769 E. Moody Blvd, Bldg #1
Bunnell, FL 32110

Contact Information

Name: Ms. Helena Alves

Title: Internal Auditor

Phone: (386) 313-4440

Email: halves@flaglerclerk.com

Address:

1769 E. Moody Blvd, Bldg# 1
Bunnell, FL 32110

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2016

Audit Received Date: 6/30/2016

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$101,267,604

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/24/2016

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

Carr, Riggs & Ingram, LLC
906 South State Road 19
Palatka, FL 32177

Certification

Chief Financial Officer

Name: Gail Wadsworth

Title: Clerk of Court @ Comptroller

Chairman/Elected Official

Name: Barbara Revels

Title: Chair

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2015

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes | 50,428,478 | 162 | 3,566,942 | | | | | | | | 53,995,582 |
| 312100 - Local Option Taxes | | 2,032,291 | | | | | | | | | 2,032,291 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 419,113 | | | | | | | | | 419,113 |
| 312410 - First Local Option Fuel Tax | | 454,074 | | | | | | | | | 454,074 |
| 312600 - Discretionary Sales Surtaxes | | | | 2,317,690 | | | | | | | 2,317,690 |
| 315000 - Communications Service Tax (Chapter 202) | | | 207,396 | | | | | | | | 207,396 |
| 316000 - Local Business Tax (Chapter 205) | 4,719 | | | | | | | | | | 4,719 |
| 322000 - Building Permits | | 702,293 | | | | | | | | | 702,293 |
| 323700 - Franchise Fee - Solid Waste | | | | | | 129,303 | | | | | 129,303 |
| 325100 - Special Assessments - Capital Improvement | | 19 | 6 | | | | | | | | 25 |
| 325200 - Special Assessments - Charges for Public Services | | 262,917 | | | | | | | | | 262,917 |
| 329000 - Other Permits, Fees & Special Assessments | 52,278 | 65,904 | | | | | | | | | 118,182 |
| 331100 - Federal Grant - General Government | 31,838 | | | | | | | | | | 31,838 |
| 331200 - Federal Grant - Public Safety | 424,008 | | | | | | | | | | 424,008 |
| 331390 - Federal Grant - Other Physical Environment | 245,460 | | | | | | | | | | 245,460 |
| 331410 - Federal Grant - Airport Development | | | | | | 449,788 | | | | | 449,788 |
| 331420 - Federal Grant - Mass Transit | 701,575 | | | | | | | | | | 701,575 |
| 331490 - Federal Grant - Other Transportation | | 6,993,070 | | | | | | | | | 6,993,070 |
| 331500 - Federal Grant - Economic Environment | | 867 | | | | | | | | | 867 |
| 331620 - Federal Grant - Public Assistance | 40,626 | | | | | | | | | | 40,626 |
| 331650 - Federal Grant - Child Support Reimbursement | | 127,074 | | | | | | | | | 127,074 |
| 331690 - Federal Grant - Other Human Services | 377,933 | | | | | | | | | | 377,933 |
| 331700 - Federal Grant - Culture/Recreation | | 404,678 | | | | | | | | | 404,678 |
| 334200 - State Grant - Public Safety | 530,032 | | | | | | | | | | 530,032 |
| 334340 - State Grant - Garbage/Solid Waste | | | | | | 64,950 | | | | | 64,950 |
| 334410 - State Grant - Airport Development | | | | | | 3,854,528 | | | | | 3,854,528 |
| 334490 - State Grant - Other Transportation | 349,670 | 14,177,252 | | | | | | | | | 14,526,922 |
| 334610 - State Grant - Health or Hospitals | 109,135 | 1,058 | | | | | | | | | 110,193 |
| 334690 - State Grant - Other Human Services | 175,537 | | | | | | | | | | 175,537 |
| 334700 - State Grant - Culture/Recreation | 64,765 | | | | | | | | | | 64,765 |
| 335120 - State Revenue Sharing - Proceeds | 453,254 | | 858,954 | | | | | | | | 1,312,208 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 30,153 | | | | | | | | | | 30,153 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 28,841 | | | | | | | | | | 28,841 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 25,912 | | | | | | | | | | 25,912 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 223,250 | | | | | | | | | | 223,250 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 573,539 | | 1,720,618 | | | | | | | | 2,294,157 |
| 335210 - State Revenue Sharing - Firefighter Supplemental Compensation | 17,706 | | | | | | | | | | 17,706 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | 441,449 | | | | | | | | | 441,449 |
| 335490 - State Revenue Sharing - Other Transportation | | 1,683,606 | | | | | | | | | 1,683,606 |
| 335500 - State Revenue Sharing - Economic Environment | | 509,385 | | | | | | | | | 509,385 |
| 335900 - State Revenue Sharing - Other | | 141,006 | | | | | | | | | 141,006 |
| 337100 - Local Government Unit Grant - General Government | 294,484 | | | | | | | | | | 294,484 |
| 337200 - Local Government Unit Grant - Public Safety | 3,962 | | | | | | | | | | 3,962 |
| 337600 - Local Government Unit Grant - Human Services | 16,287 | | | | | | | | | | 16,287 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 337700 - Local Government Unit Grant - Culture/Recreation | 11,625 | | | | | | | | | | 11,625 |
| 341100 - Service Charge - Recording Fees | 527,176 | 274,786 | | | | | | | | | 801,962 |
| 341200 - Internal Service Fund Fees and Charges | 456,579 | | | | | | 6,802,306 | | | | 7,258,885 |
| 341520 - Fees remitted to County from Sheriff | 171,782 | | | | | | | | | | 171,782 |
| 341550 - Fees remitted to County from Supervisor of Elections | 144,477 | | | | | | | | | | 144,477 |
| 341560 - Fees remitted to County from Property Appraiser | 4,137 | | | | | | | | | | 4,137 |
| 341800 - County Officer Commission and Fees | 1,151,279 | | | | | | | | | | 1,151,279 |
| 341900 - Other General Government Charges and Fees | 708,486 | 601,670 | | | | 7,649 | | | | | 1,317,805 |
| 342100 - Service Charge - Law Enforcement Services | 3,051,989 | 67,442 | | | | | | | | | 3,119,431 |
| 342200 - Service Charge - Fire Protection | -1,092 | 135,993 | | | | | | | | | 134,901 |
| 342500 - Service Charge - Protective Inspection Fees | 69,426 | | | | | | | | | | 69,426 |
| 342600 - Service Charge - Ambulance Fees | 2,664,148 | | | | | | | | | | 2,664,148 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | | 197 | | | | | | | | | 197 |
| 343300 - Service Charge - Water Utility | | | | | | 384,567 | | | | | 384,567 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 1,337,181 | | | | | 1,337,181 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | 147,418 | | | | | 147,418 |
| 343600 - Service Charge - Water/Sewer Combination Utility | | | | | | 29,130 | | | | | 29,130 |
| 343700 - Service Charge - Conservation and Resource Management | 13,237 | | | | | | | | | | 13,237 |
| 344100 - Service Charge - Airports | | | | | | 1,731,271 | | | | | 1,731,271 |
| 344300 - Service Charge - Mass Transit | 194,765 | | | | | | | | | | 194,765 |
| 345100 - Service Charge - Housing | 75 | | | | | | | | | | 75 |
| 346900 - Service Charge - Other Human Services Charges | 154,925 | | | | | | | | | | 154,925 |
| 347100 - Service Charge - Libraries | 26,472 | | | | | | | | | | 26,472 |
| 347200 - Service Charge - Parks and Recreation | 133,807 | | | | | | | | | | 133,807 |
| 348120 - County Court Criminal - Service Charges | | 23,736 | | | | | | | | | 23,736 |
| 348130 - County Court Criminal - Court Costs | | 46,840 | | | | | | | | | 46,840 |
| 348220 - Circuit Court Criminal - Service Charges | | 6,410 | | | | | | | | | 6,410 |
| 348230 - Circuit Court Criminal - Court Costs | | 23,180 | | | | | | | | | 23,180 |
| 348310 - County Court Civil - Filing Fees | | 256,247 | | | | | | | | | 256,247 |
| 348320 - County Court Civil - Service Charges | | 8,528 | | | | | | | | | 8,528 |
| 348410 - Circuit Court Civil - Filing Fees | | 270,898 | | | | | | | | | 270,898 |
| 348420 - Circuit Court Civil - Service Charges | | 243,545 | | | | | | | | | 243,545 |
| 348480 - Circuit Court Civil - Fees and Service Charges | | 13,429 | | | | | | | | | 13,429 |
| 348520 - Traffic Court - Service Charges | | 57,341 | | | | | | | | | 57,341 |
| 348530 - Traffic Court - Court Costs | | 219,377 | | | | | | | | | 219,377 |
| 348620 - Juvenile Court - Service Charges | | 410 | | | | | | | | | 410 |
| 348710 - Probate Court - Filing Fees | | 93,575 | | | | | | | | | 93,575 |
| 348720 - Probate Court - Service Charges | | 10,596 | | | | | | | | | 10,596 |
| 348990 - Other Court Collections Transferred to BOCC | | 9,880 | | | | | | | | | 9,880 |
| 349000 - Other Charges for Services | 159,839 | 752 | | | | | | | | | 160,591 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 72,062 | 109,808 | | | | | | | | | 181,870 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | | 71,013 | | | | | | | | | 71,013 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | | 51,180 | | | | | | | | | 51,180 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | 48,418 | | | | | | | | | 48,418 |
| 352000 - Fines - Library | 18,879 | | | | | | | | | | 18,879 |
| 354000 - Fines - Local Ordinance Violation | 37,930 | 3,990 | | | | | | | | | 41,920 |
| 356000 - State Fines and Forfeits | 39,952 | | | | | | | | | | 39,952 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 359000 - Other Judgments, Fines and Forfeits | | 649,708 | | | | | | | | | 649,708 |
| 361100 - Interest | | | 1,704 | 57,281 | | 4,291 | | | | | 63,276 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | 12,016 | 68,281 | 914 | -9,624 | | 13,751 | 12,991 | | | | 98,329 |
| 362000 - Rents and Royalties | 48,522 | | | | | 29,906 | | | | | 78,428 |
| 364000 - Disposition of Fixed Assets | 123,477 | 27,354 | | | | | | | | | 150,831 |
| 365000 - Sale of Surplus Materials and Scrap | | | | | | 3,822 | | | | | 3,822 |
| 366000 - Contributions and Donations from Private Sources | 543,719 | 46,128 | | 18,194 | | | | | | | 608,041 |
| 369900 - Other Miscellaneous Revenues | 327,160 | 27,037 | | | | 231,511 | | | | | 585,708 |
| 381000 - Inter-Fund Group Transfers In | 520,812 | 342,333 | 308,315 | | | 8,005 | | | | | 1,179,465 |
| 384000 - Debt Proceeds | 960,000 | | 50,129,619 | 24,345,525 | | | | | | | 75,435,144 |
| 389400 - Proprietary - Other Grants and Donations | | | | | | 226,744 | | | | | 226,744 |
| 389600 - Proprietary - Capital Contributions from State Government | | | | | | 413,521 | | | | | 413,521 |
| 393000 - Special Items(Gain) | 29,459 | | | | | 6,942 | | | | | 36,401 |
| Grand Total | 67,580,562 | 32,226,300 | 56,794,468 | 26,729,066 | | 9,074,278 | 6,815,297 | | | | 199,219,971 |

Expenditures Report for FYE 2015

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 511.10 - Legislative - Personnel Services | 406,240 | | | | | | | | | | 406,240 |
| 511.30 - Legislative - Operating Expenses | 107,115 | | | | | | | | | | 107,115 |
| 512.10 - Executive - Personnel Services | 750,693 | | | | | | | | | | 750,693 |
| 512.30 - Executive - Operating Expenses | 28,343 | | | | | | | | | | 28,343 |
| 512.60 - Executive - Capital Outlay | 2,231 | | | | | | | | | | 2,231 |
| 513.10 - Financial and Administrative - Personnel Services | 5,292,649 | | | | | | 37,769 | | | | 5,330,418 |
| 513.30 - Financial and Administrative - Operating Expenses | 748,637 | 15,378 | | | | | | | | | 764,015 |
| 513.60 - Financial and Administrative - Capital Outlay | 43,638 | | | | | | | | | | 43,638 |
| 514.10 - Legal Counsel - Personnel Services | 388,459 | | | | | | | | | | 388,459 |
| 514.30 - Legal Counsel - Operating Expenses | 200,276 | | | | | | | | | | 200,276 |
| 514.60 - Legal Counsel - Capital Outlay | 5,841 | | | | | | | | | | 5,841 |
| 515.10 - Comprehensive Planning - Personnel Services | 510,262 | | | | | | | | | | 510,262 |
| 515.30 - Comprehensive Planning - Operating Expenses | 49,945 | | | | | | | | | | 49,945 |
| 515.60 - Comprehensive Planning - Capital Outlay | 7,202 | | | | | | | | | | 7,202 |
| 517.30 - Debt Service Payments - Operating Expenses | | | 2,744 | | | | | | | | 2,744 |
| 517.70 - Debt Service Payments - Debt Service | 462,446 | | 57,034,984 | | | | | | | | 57,497,430 |
| 519.10 - Other General Government - Personnel Services | 4,108,843 | | | | | | | | | | 4,108,843 |
| 519.30 - Other General Government - Operating Expenses | 3,603,970 | 69,325 | | 7,090 | | | | | | | 3,680,385 |
| 519.60 - Other General Government - Capital Outlay | 483,174 | | | 435,693 | | | | | | | 918,867 |
| 519.70 - Other General Government - Debt Service | | | | 332,330 | | | | | | | 332,330 |
| 519.80 - Other General Government - Grants and Aids | 1,055,091 | | | | | | | | | | 1,055,091 |
| 521.10 - Law Enforcement - Personnel Services | 12,355,197 | | | | | | | | | | 12,355,197 |
| 521.30 - Law Enforcement - Operating Expenses | 2,340,596 | 215,105 | | | | | | | | | 2,555,701 |
| 521.60 - Law Enforcement - Capital Outlay | 1,385,076 | | | | | | | | | | 1,385,076 |
| 521.80 - Law Enforcement - Grants and Aids | | 10,200 | | | | | | | | | 10,200 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 522.10 - Fire Control - Personnel Services | 6,907,934 | | | | | | | | | | 6,907,934 |
| 522.30 - Fire Control - Operating Expenses | 1,336,194 | | | | | | | | | | 1,336,194 |
| 522.60 - Fire Control - Capital Outlay | 865,636 | | | | | | | | | | 865,636 |
| 522.70 - Fire Control - Debt Service | 94,650 | | | | | | | | | | 94,650 |
| 522.80 - Fire Control - Grants and Aids | 18,472 | | | | | | | | | | 18,472 |
| 523.10 - Detention/Corrections - Personnel Services | 4,197,561 | | | | | | | | | | 4,197,561 |
| 523.30 - Detention/Corrections - Operating Expenses | 1,067,566 | 74,130 | | | | | | | | | 1,141,696 |
| 523.60 - Detention/Corrections - Capital Outlay | 178,997 | | | | | | | | | | 178,997 |
| 524.10 - Protective Inspections - Personnel Services | | 486,494 | | | | | | | | | 486,494 |
| 524.30 - Protective Inspections - Operating Expenses | | 69,637 | | | | | | | | | 69,637 |
| 524.60 - Protective Inspections - Capital Outlay | | 48,803 | | | | | | | | | 48,803 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 357,274 | | | | | | | | | | 357,274 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 135,673 | | | | | | | | | | 135,673 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 5,683 | | | | | | | | | | 5,683 |
| 527.30 - Medical Examiners - Operating Expenses | 259,252 | | | | | | | | | | 259,252 |
| 527.80 - Medical Examiners - Grants and Aids | 24,347 | | | | | | | | | | 24,347 |
| 529.10 - Other Public Safety - Personnel Services | 1,435,640 | 145,445 | | | | | | | | | 1,581,085 |
| 529.30 - Other Public Safety - Operating Expenses | 558,743 | 205,661 | | 201,314 | | | | | | | 965,718 |
| 529.60 - Other Public Safety - Capital Outlay | 133,615 | 6,856 | | 11,800,088 | | | | | | | 11,940,559 |
| 529.70 - Other Public Safety - Debt Service | 838,804 | | | | | | | | | | 838,804 |
| 533.10 - Water Utility Services - Personnel Services | | | | | | 159,470 | | | | | 159,470 |
| 533.30 - Water Utility Services - Operating Expenses | | | | | | 943,046 | | | | | 943,046 |
| 533.70 - Water Utility Services - Debt Service | | | | | | 113,301 | | | | | 113,301 |
| 534.10 - Garbage/Solid Waste - Personnel Services | | | | | | 196,979 | | | | | 196,979 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | | | | | | 1,458,732 | | | | | 1,458,732 |
| 537.10 - Conservation/Resource Management - Personnel Services | 187,864 | | | | | | | | | | 187,864 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 272,171 | 7,838 | | 1,409 | | | | | | | 281,418 |
| 537.60 - Conservation/Resource Management - Capital Outlay | 1,481 | 485,000 | | 103,700 | | | | | | | 590,181 |
| 537.80 - Conservation/Resource Management - Grants and Aids | | 5,000 | | | | | | | | | 5,000 |
| 541.10 - Road/Street Facilities - Personnel Services | 548,336 | 1,150,808 | | | | | | | | | 1,699,144 |
| 541.30 - Road/Street Facilities - Operating Expenses | 23,621 | 884,363 | | | | | | | | | 907,984 |
| 541.60 - Road/Street Facilities - Capital Outlay | 4,061 | 15,100,193 | | | | | | | | | 15,104,254 |
| 541.80 - Road/Street Facilities - Grants and Aids | | 6,637,490 | | | | | | | | | 6,637,490 |
| 542.10 - Airports - Personnel Services | | | | | | 335,662 | | | | | 335,662 |
| 542.30 - Airports - Operating Expenses | | | | | | 3,720,028 | | | | | 3,720,028 |
| 542.60 - Airports - Capital Outlay | | | | | | 2,161,270 | | | | | 2,161,270 |
| 542.70 - Airports - Debt Service | | | | | | 212,288 | | | | | 212,288 |
| 544.10 - Mass Transit - Personnel Services | 972,556 | | | | | | | | | | 972,556 |
| 544.30 - Mass Transit - Operating Expenses | 422,210 | | | | | | | | | | 422,210 |
| 544.60 - Mass Transit - Capital Outlay | 390,265 | | | | | | | | | | 390,265 |
| 553.10 - Veterans Services - Personnel Services | 108,285 | | | | | | | | | | 108,285 |
| 553.30 - Veterans Services - Operating Expenses | 3,593 | | | | | | | | | | 3,593 |
| 553.80 - Veterans Services - Grants and Aids | 2,500 | | | | | | | | | | 2,500 |
| 559.10 - Other Economic Development - Personnel Services | 251,951 | | | | | | | | | | 251,951 |
| 559.30 - Other Economic Development - Operating Expenses | 176,034 | 1,234,968 | | | | | | | | | 1,411,002 |
| 559.60 - Other Economic Development - Capital Outlay | | 24,487 | | | | | | | | | 24,487 |
| 559.80 - Other Economic Development - Grants and Aids | 3,000 | 501,551 | | | | | | | | | 504,551 |
| 561.30 - Hospitals - Operating Expenses | 1,116,659 | | | | | | | | | | 1,116,659 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 561.70 - Hospitals - Debt Service | 94,635 | | | | | | | | | | 94,635 |
| 562.30 - Health - Operating Expenses | | 1,801 | | | | | | | | | 1,801 |
| 562.80 - Health - Grants and Aids | 722,358 | | | | | | | | | | 722,358 |
| 564.30 - Public Assistance - Operating Expenses | | 124 | | | | | | | | | 124 |
| 564.80 - Public Assistance - Grants and Aids | 390,886 | 45,054 | | | | | | | | | 435,940 |
| 569.10 - Other Human Services - Personnel Services | 720,704 | | | | | | | | | | 720,704 |
| 569.30 - Other Human Services - Operating Expenses | 1,152,758 | | | | | | | | | | 1,152,758 |
| 569.60 - Other Human Services - Capital Outlay | 3,097 | | | | | | | | | | 3,097 |
| 569.80 - Other Human Services - Grants and Aids | 16,310 | | | | | | | | | | 16,310 |
| 571.10 - Libraries - Personnel Services | 699,643 | | | | | | | | | | 699,643 |
| 571.30 - Libraries - Operating Expenses | 396,281 | | | | | | | | | | 396,281 |
| 571.60 - Libraries - Capital Outlay | 18,035 | | | | | | | | | | 18,035 |
| 572.10 - Parks/Recreation - Personnel Services | 862,454 | | | | | | | | | | 862,454 |
| 572.30 - Parks/Recreation - Operating Expenses | 689,397 | 124 | | 24,389 | | | | | | | 713,910 |
| 572.60 - Parks/Recreation - Capital Outlay | 152,919 | 500,920 | | 905,388 | | | | | | | 1,559,227 |
| 572.80 - Parks/Recreation - Grants and Aids | 285,000 | | | | | | | | | | 285,000 |
| 573.80 - Cultural Services - Grants and Aids | | 181,109 | | | | | | | | | 181,109 |
| 575.30 - Special Facilities - Operating Expenses | | 1,571 | | | | | | | | | 1,571 |
| 575.60 - Special Facilities - Capital Outlay | | 150,000 | | | | | | | | | 150,000 |
| 581.90 - Interfund Transfers Out - Other Uses | 276,965 | 131,818 | 270,682 | | | 500,000 | | | | | 1,179,465 |
| 587.90 - Clerk of Court Excess Fee Functions - Other Uses | | 75,024 | | | | | | | | | 75,024 |
| 590.30 - Other Non-Operating Disbursements - Operating Expenses | | | | | | | 105,605 | | | | 105,605 |
| 590.90 - Other Non-Operating Disbursements - Other Uses | | | | | | | 7,729,964 | | | | 7,729,964 |
| 601.30 - Court Administration - Operating Expenses | 1,905 | 8,508 | | | | | | | | | 10,413 |
| 601.60 - Court Administration - Capital Outlay | | 17,518 | | | | | | | | | 17,518 |
| 602.30 - State Attorney Administration - Operating Expenses | 20,545 | 10,682 | | | | | | | | | 31,227 |
| 602.60 - State Attorney Administration - Capital Outlay | | 25,460 | | | | | | | | | 25,460 |
| 603.30 - Public Defender Administration - Operating Expenses | 150 | 29,962 | | | | | | | | | 30,112 |
| 604.10 - Clerk of Court Administration - Personnel Services | | 210,785 | | | | | | | | | 210,785 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 9,930 | 24,955 | | | | | | | | | 34,885 |
| 608.30 - Jury Management - Operating Expenses | | 17,896 | | | | | | | | | 17,896 |
| 614.10 - Clerk of Court - Personnel Services | | 220,452 | | | | | | | | | 220,452 |
| 614.30 - Clerk of Court - Operating Expenses | | 10,098 | | | | | | | | | 10,098 |
| 615.30 - Court Reporter Services - Operating Expenses | 475 | | | | | | | | | | 475 |
| 634.10 - Clerk of Court - Personnel Services | | 270,412 | | | | | | | | | 270,412 |
| 634.30 - Clerk of Court - Operating Expenses | | 6,400 | | | | | | | | | 6,400 |
| 654.10 - Clerk of Court - Personnel Services | | 181,296 | | | | | | | | | 181,296 |
| 654.30 - Clerk of Court - Operating Expenses | | 12,076 | | | | | | | | | 12,076 |
| 674.10 - Clerk of Court - Personnel Services | | 118,702 | | | | | | | | | 118,702 |
| 674.30 - Clerk of Court - Operating Expenses | | 3,844 | | | | | | | | | 3,844 |
| 685.10 - Guardian ad Litem - Personnel Services | 34,693 | | | | | | | | | | 34,693 |
| 685.30 - Guardian ad Litem - Operating Expenses | 5,222 | | | | | | | | | | 5,222 |
| 689.80 - Other Circuit Court-Juvenile - Grants and Aids | 211,857 | | | | | | | | | | 211,857 |
| 694.10 - Clerk of Court - Personnel Services | | 78,533 | | | | | | | | | 78,533 |
| 694.30 - Clerk of Court - Operating Expenses | | 1,830 | | | | | | | | | 1,830 |
| 711.10 - Courthouse Security - Personnel Services | 599,830 | | | | | | | | | | 599,830 |
| 711.30 - Courthouse Security - Operating Expenses | 13,421 | | | | | | | | | | 13,421 |
| 712.30 - Courthouse Facilities - Operating Expenses | | 213,136 | | | | | | | | | 213,136 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 712.60 - Courthouse Facilities - Capital Outlay | | 221,803 | | | | | | | | | 221,803 |
| 713.30 - Information Systems - Operating Expenses | | 99,261 | | | | | | | | | 99,261 |
| 714.30 - Public Law Library - Operating Expenses | | 10,195 | | | | | | | | | 10,195 |
| 716.10 - Clerk of Court Related Technology - Personnel Services | | 80,447 | | | | | | | | | 80,447 |
| 716.30 - Clerk of Court Related Technology - Operating Expenses | | 130,755 | | | | | | | | | 130,755 |
| 716.60 - Clerk of Court Related Technology - Capital Outlay | | 41,249 | | | | | | | | | 41,249 |
| 719.10 - Other Operating Court Costs - Personnel Services | 44,926 | 117,617 | | | | | | | | | 162,543 |
| 719.30 - Other Operating Court Costs - Operating Expenses | 6,421 | 63,172 | | | | | | | | | 69,593 |
| 724.10 - Clerk of Court - Personnel Services | | 182,034 | | | | | | | | | 182,034 |
| 724.30 - Clerk of Court - Operating Expenses | | 10,488 | | | | | | | | | 10,488 |
| 744.10 - Clerk of Court - Personnel Services | | 146,446 | | | | | | | | | 146,446 |
| 744.30 - Clerk of Court - Operating Expenses | | 3,155 | | | | | | | | | 3,155 |
| 764.10 - Clerk of Court - Personnel Services | | 176,461 | | | | | | | | | 176,461 |
| 764.30 - Clerk of Court - Operating Expenses | | 5,288 | | | | | | | | | 5,288 |
| Grand Total | 64,667,369 | 31,217,193 | 57,308,410 | 13,811,401 | | 9,800,776 | 7,873,338 | | | | 184,678,487 |

Data Element Worksheet Report for FYE: 2015, Flagler

Affiliates Report for FYE 2015

