

### Unit Information

Unit Type: County

Year: 2016

Unit Name: Franklin

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Marcia M. Johnson

Title: Clerk of Circuit Court

Phone: (850) 653-2275

Address:

33 Market Street, Suite 203  
Apalachicola, FL 32320

### Contact Information

Name: Ms. Linda Phillips

Title: Finance

Phone: (850) 653-2275

Email: lphillips@franklinclerk.com

Address:

33 Market Street, Suite 203  
Apalachicola, FL 32320

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2017

Audit Received Date: 6/30/2017

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,501,345

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/27/2017

Auditor Name: Vance and Associates LLC

Address:  
219-B Ave E  
Apalachicola FL 32320

### Certification

#### Chief Financial Officer

Name: MARCIA M. JOHNSON

Title: CLERK OF COURTS

#### Chairman/Elected Official

Name: JOSEPH PARRISH

Title: CHAIRPERSON

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2016

| Account Code  | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes   | 10,302,711 |                 |              |                  |           |            |                  |         |       |                 | 10,302,711 |
| 312100 - Local Option Taxes   |            | 1,202,274       |              |                  |           |            |                  |         |       |                 | 1,202,274  |
| 312300 - County Ninth-Cent Voted Fuel Tax   |            | 12,868          |              |                  |           |            |                  |         |       |                 | 12,868     |
| 312410 - First Local Option Fuel Tax  |            | 253,799         |              |                  |           |            |                  |         |       |                 | 253,799    |
| 312600 - Discretionary Sales Surtaxes   |            | 1,987,383       |              |                  |           |            |                  |         |       |                 | 1,987,383  |
| 315000 - Communications Service Tax (Chapter 202)   | 43,154     |                 |              |                  |           |            |                  |         |       |                 | 43,154     |
| 322000 - Building Permits   | 149,517    |                 |              |                  |           |            |                  |         |       |                 | 149,517    |
| 325200 - Special Assessments - Charges for Public Services  |            | 492,979         |              |                  |           |            |                  |         |       |                 | 492,979    |
| 329000 - Other Permits, Fees & Special Assessments  | 33,818     |                 |              |                  |           |            |                  |         |       |                 | 33,818     |
| 331100 - Federal Grant - General Government   | 69,674     |                 |              |                  |           |            |                  |         |       |                 | 69,674     |
| 331200 - Federal Grant - Public Safety  | 27,527     |                 |              |                  |           |            |                  |         |       |                 | 27,527     |
| 331390 - Federal Grant - Other Physical Environment   | 79,628     |                 |              |                  |           |            |                  |         |       |                 | 79,628     |
| 331410 - Federal Grant - Airport Development  |            | 531,414         |              |                  |           |            |                  |         |       |                 | 531,414    |
| 331490 - Federal Grant - Other Transportation   |            | 226,032         |              |                  |           |            |                  |         |       |                 | 226,032    |
| 331500 - Federal Grant - Economic Environment   | 99,254     |                 |              |                  |           |            |                  |         |       |                 | 99,254     |
| 331650 - Federal Grant - Child Support Reimbursement  | 51,722     |                 |              |                  |           |            |                  |         |       |                 | 51,722     |
| 331700 - Federal Grant - Culture/Recreation   | 63,657     |                 |              |                  |           |            |                  |         |       |                 | 63,657     |
| 331810 - Federal Grant - Process Servers  | 1,076      |                 |              |                  |           |            |                  |         |       |                 | 1,076      |
| 331900 - Federal Grant - Other  | 55,973     | 15,035          |              |                  |           |            |                  |         |       |                 | 71,008     |
| 333000 - Federal Payments In Lieu Of Taxes  | 212,993    |                 |              |                  |           |            |                  |         |       |                 | 212,993    |
| 334200 - State Grant - Public Safety  | 344,516    | 14,888          |              |                  |           |            |                  |         |       |                 | 359,404    |
| 334390 - State Grant - Other Physical Environment   | 216,353    |                 |              |                  |           |            |                  |         |       |                 | 216,353    |
| 334490 - State Grant - Other Transportation   |            | 810,526         |              |                  |           |            |                  |         |       |                 | 810,526    |
| 334500 - State Grant - Economic Environment   | 24,146     |                 |              |                  |           |            |                  |         |       |                 | 24,146     |
| 334610 - State Grant - Health or Hospitals  | 100        | 32,912          |              |                  |           |            |                  |         |       |                 | 33,012     |
| 334700 - State Grant - Culture/Recreation   | 325,813    |                 |              |                  |           |            |                  |         |       |                 | 325,813    |
| 334820 - Article V Clerk of Court Trust Fund  |            | 340,744         |              |                  |           |            |                  |         |       |                 | 340,744    |
| 335120 - State Revenue Sharing - Proceeds   | 244,299    |                 |              |                  |           |            |                  |         |       |                 | 244,299    |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses                                       | 22,036     |                 |              |                  |           |            |                  |         |       |                 | 22,036     |
| 335140 - State Revenue Sharing - Mobile Home Licenses   | 1,613      |                 |              |                  |           |            |                  |         |       |                 | 1,613      |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses  | 5,170      |                 |              |                  |           |            |                  |         |       |                 | 5,170      |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 140,500    |                 |              |                  |           |            |                  |         |       |                 | 140,500    |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax                                   | 707,648    | 317,181         |              |                  |           |            |                  |         |       |                 | 1,024,829  |
| 335190 - State Revenue Sharing - Other General Government   | 364,477    | 15,209          |              |                  |           |            |                  |         |       |                 | 379,686    |
| 335220 - State Revenue Sharing - Enhanced 911 Fee   |            | 117,263         |              |                  |           |            |                  |         |       |                 | 117,263    |
| 335490 - State Revenue Sharing - Other Transportation   |            | 1,146,265       |              |                  |           |            |                  |         |       |                 | 1,146,265  |
| 335500 - State Revenue Sharing - Economic Environment   |            | 316,827         |              |                  |           |            |                  |         |       |                 | 316,827    |
| 336000 - State Payments In Lieu of Taxes  | 76,880     |                 |              |                  |           |            |                  |         |       |                 | 76,880     |
| 341100 - Service Charge - Recording Fees  | 65,499     |                 |              |                  |           |            |                  |         |       |                 | 65,499     |
| 341150 - Public Records Modernization Trust Fund  |            | 28,593          |              |                  |           |            |                  |         |       |                 | 28,593     |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge  | 30,098     |                 |              |                  |           |            |                  |         |       |                 | 30,098     |
| 341510 - Fees remitted to County from Tax Collector   | 110,770    |                 |              |                  |           |            |                  |         |       |                 | 110,770    |
| 341520 - Fees remitted to County from Sheriff   | 7,574      |                 |              |                  |           |            |                  |         |       |                 | 7,574      |
| 341900 - Other General Government Charges and Fees  | 17,077     | 9,894           |              |                  |           |            |                  |         |       |                 | 26,971     |

| Account Code   | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 342300 - Service Charge - Housing for Prisoners                    | 2,458      |                 |              |                  |           |            |                  |         |       |                 | 2,458      |
| 343400 - Service Charge - Garbage/Solid Waste                      |            | 321,345         |              |                  |           |            |                  |         |       |                 | 321,345    |
| 343900 - Service Charge - Other Physical Environment Charges       | 2,079      |                 |              |                  |           |            |                  |         |       |                 | 2,079      |
| 346200 - Service Charge - Hospital Charges                         |            |                 |              |                  |           | 5,657,983  |                  |         |       |                 | 5,657,983  |
| 346400 - Service Charge - Animal Control and Shelter Fees          | 975        |                 |              |                  |           |            |                  |         |       |                 | 975        |
| 347200 - Service Charge - Parks and Recreation                     |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 347500 - Service Charge - Special Recreation Facilities            | 9,257      |                 |              |                  |           |            |                  |         |       |                 | 9,257      |
| 348120 - County Court Criminal - Service Charges                   |            | 3,252           |              |                  |           |            |                  |         |       |                 | 3,252      |
| 348130 - County Court Criminal - Court Costs                       |            | 8,706           |              |                  |           |            |                  |         |       |                 | 8,706      |
| 348210 - Circuit Court Criminal - Filing Fees                      |            | 630             |              |                  |           |            |                  |         |       |                 | 630        |
| 348220 - Circuit Court Criminal - Service Charges                  |            | 2,518           |              |                  |           |            |                  |         |       |                 | 2,518      |
| 348230 - Circuit Court Criminal - Court Costs                      |            | 13,133          |              |                  |           |            |                  |         |       |                 | 13,133     |
| 348310 - County Court Civil - Filing Fees                          |            | 14,980          |              |                  |           |            |                  |         |       |                 | 14,980     |
| 348320 - County Court Civil - Service Charges                      |            | 1,223           |              |                  |           |            |                  |         |       |                 | 1,223      |
| 348410 - Circuit Court Civil - Filing Fees                         |            | 28,303          |              |                  |           |            |                  |         |       |                 | 28,303     |
| 348420 - Circuit Court Civil - Service Charges                     |            | 27,162          |              |                  |           |            |                  |         |       |                 | 27,162     |
| 348480 - Circuit Court Civil - Fees and Service Charges            |            | 566             |              |                  |           |            |                  |         |       |                 | 566        |
| 348520 - Traffic Court - Service Charges                           |            | 7,573           |              |                  |           |            |                  |         |       |                 | 7,573      |
| 348530 - Traffic Court - Court Costs                               |            | 37,044          |              |                  |           |            |                  |         |       |                 | 37,044     |
| 348620 - Juvenile Court - Service Charges                          |            | 38              |              |                  |           |            |                  |         |       |                 | 38         |
| 348710 - Probate Court - Filing Fees                               |            | 14,375          |              |                  |           |            |                  |         |       |                 | 14,375     |
| 348720 - Probate Court - Service Charges                           |            | 680             |              |                  |           |            |                  |         |       |                 | 680        |
| 348921 - Court Innovations/Local Requirements                      | 20,728     |                 |              |                  |           |            |                  |         |       |                 | 20,728     |
| 348930 - State Court Facility Surcharge (\$30)                     | 36,655     |                 |              |                  |           |            |                  |         |       |                 | 36,655     |
| 348990 - Other Court Collections Transferred to BOCC               | 8,127      | 3,180           |              |                  |           |            |                  |         |       |                 | 11,307     |
| 349000 - Other Charges for Services                                | 6,952      |                 |              |                  |           |            |                  |         |       |                 | 6,952      |
| 351100 - Judgments and Fines - As Decided by County Court Criminal |            | 5,732           |              |                  |           |            |                  |         |       |                 | 5,732      |
| 351700 - Intergovernmental Radio Communication Program             | 10,173     |                 |              |                  |           |            |                  |         |       |                 | 10,173     |
| 361100 - Interest  | 17,984     | 23,657          |              |                  |           | 1,909      |                  |         |       |                 | 43,550     |
| 362000 - Rents and Royalties                                       | 23,342     | 61,458          |              |                  |           |            |                  |         |       |                 | 84,800     |
| 365000 - Sale of Surplus Materials and Scrap                       | 40,482     | 6,775           |              |                  |           |            |                  |         |       |                 | 47,257     |
| 366000 - Contributions and Donations from Private Sources          | 15,290     |                 |              |                  |           |            |                  |         |       |                 | 15,290     |
| 369300 - Settlements   | 575,000    |                 |              |                  |           |            |                  |         |       |                 | 575,000    |
| 369900 - Other Miscellaneous Revenues                              | 73,305     | 51,482          |              |                  |           | 614,311    |                  |         |       |                 | 739,098    |
| 381000 - Inter-Fund Group Transfers In                             | 354,285    | 383,652         |              |                  |           | 2,181,377  |                  |         |       |                 | 2,919,314  |
| 383000 - Installment Purchases & Capital Lease Proceeds            | 616,681    |                 |              |                  |           |            |                  |         |       |                 | 616,681    |
| 388200 - Compensation for Loss of General Capital Asset            | 170,429    | 145,418         |              |                  |           |            |                  |         |       |                 | 315,847    |
| 389300 - Proprietary - State Grants and Donations                  |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 389600 - Proprietary - Capital Contributions from State Government |            |                 |              |                  |           | 450,488    |                  |         |       |                 | 450,488    |
| Grand Total  | 15,879,475 | 9,034,968       |              |                  |           | 8,906,068  |                  |         |       |                 | 33,820,511 |

## Expenditures Report for FYE 2016



| Account/Object Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services                      | 1,358,629 |                 |              |                  |           |            |                  |         |       |                 | 1,358,629 |
| 511.30 - Legislative - Operating Expenses                      | 1,091,665 |                 |              |                  |           |            |                  |         |       |                 | 1,091,665 |
| 511.60 - Legislative - Capital Outlay                          | 384,952   |                 |              |                  |           |            |                  |         |       |                 | 384,952   |
| 511.70 - Legislative - Debt Service                            | 16,157    |                 |              |                  |           |            |                  |         |       |                 | 16,157    |
| 511.80 - Legislative - Grants and Aids                         | 97,862    |                 |              |                  |           |            |                  |         |       |                 | 97,862    |
| 512.10 - Executive - Personnel Services                        | 242,164   |                 |              |                  |           |            |                  |         |       |                 | 242,164   |
| 512.30 - Executive - Operating Expenses                        | 8,734     |                 |              |                  |           |            |                  |         |       |                 | 8,734     |
| 513.10 - Financial and Administrative - Personnel Services     | 359,103   |                 |              |                  |           |            |                  |         |       |                 | 359,103   |
| 513.30 - Financial and Administrative - Operating Expenses     | 29,963    |                 |              |                  |           |            |                  |         |       |                 | 29,963    |
| 514.30 - Legal Counsel - Operating Expenses                    | 87,477    |                 |              |                  |           |            |                  |         |       |                 | 87,477    |
| 515.10 - Comprehensive Planning - Personnel Services           | 125,881   |                 |              |                  |           |            |                  |         |       |                 | 125,881   |
| 515.30 - Comprehensive Planning - Operating Expenses           | 16,153    |                 |              |                  |           |            |                  |         |       |                 | 16,153    |
| 516.30 - Non-Court Information Systems - Operating Expenses    |           | 847             |              |                  |           |            |                  |         |       |                 | 847       |
| 517.30 - Debt Service Payments - Operating Expenses            | 474       |                 |              |                  |           |            |                  |         |       |                 | 474       |
| 519.10 - Other General Government - Personnel Services         | 185,063   |                 |              |                  |           |            |                  |         |       |                 | 185,063   |
| 519.30 - Other General Government - Operating Expenses         | 110,029   | 19,070          |              |                  |           |            |                  |         |       |                 | 129,099   |
| 519.60 - Other General Government - Capital Outlay             | 1,914     |                 |              |                  |           |            |                  |         |       |                 | 1,914     |
| 521.10 - Law Enforcement - Personnel Services                  | 3,145,174 |                 |              |                  |           |            |                  |         |       |                 | 3,145,174 |
| 521.30 - Law Enforcement - Operating Expenses                  | 464,263   | 15,538          |              |                  |           |            |                  |         |       |                 | 479,801   |
| 521.60 - Law Enforcement - Capital Outlay                      | 3,381     |                 |              |                  |           |            |                  |         |       |                 | 3,381     |
| 522.10 - Fire Control - Personnel Services                     |           | 5,388           |              |                  |           |            |                  |         |       |                 | 5,388     |
| 522.30 - Fire Control - Operating Expenses                     | 4,142     | 6,500           |              |                  |           |            |                  |         |       |                 | 10,642    |
| 522.90 - Fire Control - Other Uses                             |           | 486,246         |              |                  |           |            |                  |         |       |                 | 486,246   |
| 523.10 - Detention/Corrections - Personnel Services            | 1,064,681 |                 |              |                  |           |            |                  |         |       |                 | 1,064,681 |
| 523.30 - Detention/Corrections - Operating Expenses            | 233,859   | 40,082          |              |                  |           |            |                  |         |       |                 | 273,941   |
| 524.10 - Protective Inspections - Personnel Services           | 150,811   |                 |              |                  |           |            |                  |         |       |                 | 150,811   |
| 524.30 - Protective Inspections - Operating Expenses           | 21,453    |                 |              |                  |           |            |                  |         |       |                 | 21,453    |
| 524.60 - Protective Inspections - Capital Outlay               | 5,578     |                 |              |                  |           |            |                  |         |       |                 | 5,578     |
| 525.10 - Emergency and Disaster Relief - Personnel Services    | 138,563   | 7,982           |              |                  |           |            |                  |         |       |                 | 146,545   |
| 525.30 - Emergency and Disaster Relief - Operating Expenses    | 90,023    | 59,610          |              |                  |           |            |                  |         |       |                 | 149,633   |
| 525.60 - Emergency and Disaster Relief - Capital Outlay        | 17,336    |                 |              |                  |           |            |                  |         |       |                 | 17,336    |
| 525.80 - Emergency and Disaster Relief - Grants and Aids       | 235,510   |                 |              |                  |           |            |                  |         |       |                 | 235,510   |
| 527.30 - Medical Examiners - Operating Expenses                | 55,840    |                 |              |                  |           |            |                  |         |       |                 | 55,840    |
| 534.10 - Garbage/Solid Waste - Personnel Services              | 553,768   |                 |              |                  |           |            |                  |         |       |                 | 553,768   |
| 534.30 - Garbage/Solid Waste - Operating Expenses              | 362,325   | 280,766         |              |                  |           |            |                  |         |       |                 | 643,091   |
| 534.60 - Garbage/Solid Waste - Capital Outlay                  | 674,845   |                 |              |                  |           |            |                  |         |       |                 | 674,845   |
| 534.70 - Garbage/Solid Waste - Debt Service                    | 102,353   |                 |              |                  |           |            |                  |         |       |                 | 102,353   |
| 537.10 - Conservation/Resource Management - Personnel Services | 31,674    |                 |              |                  |           |            |                  |         |       |                 | 31,674    |
| 537.30 - Conservation/Resource Management - Operating Expenses | 33,036    |                 |              |                  |           |            |                  |         |       |                 | 33,036    |
| 537.80 - Conservation/Resource Management - Grants and Aids    | 10,886    |                 |              |                  |           |            |                  |         |       |                 | 10,886    |
| 539.10 - Other Physical Environment - Personnel Services       | 22,575    |                 |              |                  |           |            |                  |         |       |                 | 22,575    |
| 539.30 - Other Physical Environment - Operating Expenses       | 39,746    |                 |              |                  |           |            |                  |         |       |                 | 39,746    |
| 539.80 - Other Physical Environment - Grants and Aids          | 81        |                 |              |                  |           |            |                  |         |       |                 | 81        |
| 541.10 - Road/Street Facilities - Personnel Services           |           | 831,542         |              |                  |           |            |                  |         |       |                 | 831,542   |
| 541.30 - Road/Street Facilities - Operating Expenses           | 5,418     | 1,592,198       |              |                  |           |            |                  |         |       |                 | 1,597,616 |
| 541.60 - Road/Street Facilities - Capital Outlay               | 132,468   | 1,942,478       |              |                  |           |            |                  |         |       |                 | 2,074,946 |
| 552.30 - Industry Development - Operating Expenses             |           | 418,277         |              |                  |           |            |                  |         |       |                 | 418,277   |
| 552.60 - Industry Development - Capital Outlay                 |           | 357,408         |              |                  |           |            |                  |         |       |                 | 357,408   |



| Account/Object Code   | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 552.70 - Industry Development - Debt Service                      |         | 76,000          |              |                  |           |            |                  |         |       |                 | 76,000    |
| 552.80 - Industry Development - Grants and Aids                   |         | 300,000         |              |                  |           |            |                  |         |       |                 | 300,000   |
| 553.10 - Veterans Services - Personnel Services                   | 44,770  |                 |              |                  |           |            |                  |         |       |                 | 44,770    |
| 553.30 - Veterans Services - Operating Expenses                   | 9,210   |                 |              |                  |           |            |                  |         |       |                 | 9,210     |
| 559.30 - Other Economic Development - Operating Expenses          |         | 35,000          |              |                  |           |            |                  |         |       |                 | 35,000    |
| 559.80 - Other Economic Development - Grants and Aids             |         | 326,930         |              |                  |           |            |                  |         |       |                 | 326,930   |
| 561.10 - Hospitals - Personnel Services                           |         |                 |              |                  |           | 5,272,166  |                  |         |       |                 | 5,272,166 |
| 561.30 - Hospitals - Operating Expenses                           |         |                 |              |                  |           | 3,187,907  |                  |         |       |                 | 3,187,907 |
| 561.60 - Hospitals - Capital Outlay                               |         | 156,500         |              |                  |           |            |                  |         |       |                 | 156,500   |
| 561.70 - Hospitals - Debt Service                                 |         |                 |              |                  |           | 11,695     |                  |         |       |                 | 11,695    |
| 561.80 - Hospitals - Grants and Aids                              | 188,903 |                 |              |                  |           |            |                  |         |       |                 | 188,903   |
| 562.10 - Health - Personnel Services                              | 102,199 | 104,098         |              |                  |           |            |                  |         |       |                 | 206,297   |
| 562.30 - Health - Operating Expenses                              | 51,650  | 66,458          |              |                  |           |            |                  |         |       |                 | 118,108   |
| 562.60 - Health - Capital Outlay                                  |         | 2,220           |              |                  |           |            |                  |         |       |                 | 2,220     |
| 562.80 - Health - Grants and Aids                                 | 49,000  |                 |              |                  |           |            |                  |         |       |                 | 49,000    |
| 563.80 - Mental Health - Grants and Aids                          | 24,400  |                 |              |                  |           |            |                  |         |       |                 | 24,400    |
| 564.80 - Public Assistance - Grants and Aids                      | 47,360  |                 |              |                  |           |            |                  |         |       |                 | 47,360    |
| 569.80 - Other Human Services - Grants and Aids                   | 111,644 |                 |              |                  |           |            |                  |         |       |                 | 111,644   |
| 571.10 - Libraries - Personnel Services                           | 180,521 |                 |              |                  |           |            |                  |         |       |                 | 180,521   |
| 571.30 - Libraries - Operating Expenses                           | 96,513  |                 |              |                  |           |            |                  |         |       |                 | 96,513    |
| 571.60 - Libraries - Capital Outlay                               | 25,899  |                 |              |                  |           |            |                  |         |       |                 | 25,899    |
| 572.10 - Parks/Recreation - Personnel Services                    | 180,590 |                 |              |                  |           |            |                  |         |       |                 | 180,590   |
| 572.30 - Parks/Recreation - Operating Expenses                    | 261,283 |                 |              |                  |           |            |                  |         |       |                 | 261,283   |
| 572.60 - Parks/Recreation - Capital Outlay                        | 125,396 |                 |              |                  |           |            |                  |         |       |                 | 125,396   |
| 581.90 - Interfund Transfers Out - Other Uses                     | 889,244 | 2,030,070       |              |                  |           |            |                  |         |       |                 | 2,919,314 |
| 583.70 - Installment Purchase Acquisitions - Debt Service         |         | 48,168          |              |                  |           |            |                  |         |       |                 | 48,168    |
| 587.30 - Clerk of Court Excess Fee Functions - Operating Expenses |         | 1,995           |              |                  |           |            |                  |         |       |                 | 1,995     |
| 602.30 - State Attorney Administration - Operating Expenses       | 3,093   |                 |              |                  |           |            |                  |         |       |                 | 3,093     |
| 603.30 - Public Defender Administration - Operating Expenses      | 2,319   |                 |              |                  |           |            |                  |         |       |                 | 2,319     |
| 604.10 - Clerk of Court Administration - Personnel Services       |         | 136,583         |              |                  |           |            |                  |         |       |                 | 136,583   |
| 604.30 - Clerk of Court Administration - Operating Expenses       | 819,267 | 7,608           |              |                  |           |            |                  |         |       |                 | 826,875   |
| 605.30 - Judicial Support - Operating Expenses                    | 17,315  |                 |              |                  |           |            |                  |         |       |                 | 17,315    |
| 608.10 - Jury Management - Personnel Services                     |         | 8,744           |              |                  |           |            |                  |         |       |                 | 8,744     |
| 608.30 - Jury Management - Operating Expenses                     |         | 2,602           |              |                  |           |            |                  |         |       |                 | 2,602     |
| 614.10 - Clerk of Court - Personnel Services                      |         | 88,102          |              |                  |           |            |                  |         |       |                 | 88,102    |
| 614.30 - Clerk of Court - Operating Expenses                      |         | 4,880           |              |                  |           |            |                  |         |       |                 | 4,880     |
| 634.10 - Clerk of Court - Personnel Services                      |         | 50,283          |              |                  |           |            |                  |         |       |                 | 50,283    |
| 634.30 - Clerk of Court - Operating Expenses                      |         | 4,717           |              |                  |           |            |                  |         |       |                 | 4,717     |
| 654.10 - Clerk of Court - Personnel Services                      | 27,041  | 28,448          |              |                  |           |            |                  |         |       |                 | 55,489    |
| 654.30 - Clerk of Court - Operating Expenses                      | 904     | 2,100           |              |                  |           |            |                  |         |       |                 | 3,004     |
| 674.10 - Clerk of Court - Personnel Services                      |         | 10,660          |              |                  |           |            |                  |         |       |                 | 10,660    |
| 674.30 - Clerk of Court - Operating Expenses                      |         | 1,003           |              |                  |           |            |                  |         |       |                 | 1,003     |
| 685.30 - Guardian ad Litem - Operating Expenses                   | 3,833   |                 |              |                  |           |            |                  |         |       |                 | 3,833     |
| 694.10 - Clerk of Court - Personnel Services                      |         | 5,284           |              |                  |           |            |                  |         |       |                 | 5,284     |
| 694.30 - Clerk of Court - Operating Expenses                      |         | 390             |              |                  |           |            |                  |         |       |                 | 390       |
| 711.30 - Courthouse Security - Operating Expenses                 | 12,254  |                 |              |                  |           |            |                  |         |       |                 | 12,254    |
| 713.30 - Information Systems - Operating Expenses                 | 28,063  |                 |              |                  |           |            |                  |         |       |                 | 28,063    |
| 713.60 - Information Systems - Capital Outlay                     | 1,057   |                 |              |                  |           |            |                  |         |       |                 | 1,057     |





| Account/Object Code   | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 715.30 - Legal Aid - Operating Expenses                         | 5,182      |                 |              |                  |           |            |                  |         |       |                 | 5,182      |
| 716.30 - Clerk of Court Related Technology - Operating Expenses |            | 24,895          |              |                  |           |            |                  |         |       |                 | 24,895     |
| 719.30 - Other Operating Court Costs - Operating Expenses       | 40         |                 |              |                  |           |            |                  |         |       |                 | 40         |
| 724.10 - Clerk of Court - Personnel Services                    |            | 61,550          |              |                  |           |            |                  |         |       |                 | 61,550     |
| 724.30 - Clerk of Court - Operating Expenses                    |            | 5,443           |              |                  |           |            |                  |         |       |                 | 5,443      |
| 744.10 - Clerk of Court - Personnel Services                    |            | 26,601          |              |                  |           |            |                  |         |       |                 | 26,601     |
| 744.30 - Clerk of Court - Operating Expenses                    |            | 2,158           |              |                  |           |            |                  |         |       |                 | 2,158      |
| 764.10 - Clerk of Court - Personnel Services                    |            | 102,045         |              |                  |           |            |                  |         |       |                 | 102,045    |
| 764.30 - Clerk of Court - Operating Expenses                    |            | 2,754           |              |                  |           |            |                  |         |       |                 | 2,754      |
| Grand Total   | 15,024,959 | 9,788,221       |              |                  |           | 8,471,768  |                  |         |       |                 | 33,284,948 |

Data Element Worksheet Report for FYE: 2016, Franklin

Affiliates Report for FYE 2016

