

### Unit Information

Unit Type: County

Year: 2014

Unit Name: Hardee

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Victoria L. Rogers

Title: Clerk of Circuit Court and Comptroller

Phone: (863) 773-4174

Address:

412 W. Main St., Rm 202  
Wauchula, FL 33873

### Contact Information

Name: Mr. Jeremy Christian

Title: Accounting Manager

Phone: (863) 773-4174

Email: jchristian@hardeeclerk.com

Address:

P.O. Drawer 1749  
Wauchula, FL 33873

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2015

Audit Received Date: 6/30/2015

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$3,200,000

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/26/2015

Auditor Name: CliftonLarsonAllen LLP

Address:

402 S. Kentucky Ave., Suite 600,  
Lakeland, FL 33801

### Certification

#### Chief Financial Officer

Name: Victoria L. Rogers

Title: Hardee County Clerk of the Circuit Court  
and Comptroller

#### Chairman/Elected Official

Name: Mike Thompson

Title: Chairman, Hardee County Board of  
County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	12,464,345										12,464,345
312100 - Local Option Taxes											0
312300 - County Ninth-Cent Voted Fuel Tax		147,038									147,038
312410 - First Local Option Fuel Tax		693,949									693,949
312420 - Second Local Option Fuel Tax		447,279									447,279
312510 - Fire Insurance Premium Tax (Firefighters' Pension)											0
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement )											0
312600 - Discretionary Sales Surtaxes	1,288,745										1,288,745
314100 - Utility Service Tax - Electricity											0
314300 - Utility Service Tax - Water											0
314400 - Utility Service Tax - Gas											0
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)	81,996										81,996
316000 - Local Business Tax (Chapter 205)											0
319000 - Other General Taxes											0
322000 - Building Permits	163,153										163,153
323100 - Franchise Fee - Electricity											0
323200 - Franchise Fee - Telecommunications											0
323300 - Franchise Fee - Water											0
323400 - Franchise Fee - Gas											0
323500 - Franchise Fee - Cable Television											0
323600 - Franchise Fee - Sewer											0
323700 - Franchise Fee - Solid Waste											0
323900 - Franchise Fee - Other											0
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment											0
324220 - Impact Fees - Commercial - Physical Environment											0
324310 - Impact Fees - Residential - Transportation											0
324320 - Impact Fees - Commercial - Transportation											0
324410 - Impact Fees - Residential - Economic Environment											0
324420 - Impact Fees - Commercial - Economic Environment											0
324510 - Impact Fees - Residential - Human Services											0
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation											0
324620 - Impact Fees - Commercial - Culture/Recreation											0
324710 - Impact Fees - Residential - Other											0
324720 - Impact Fees - Commercial - Other											0
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services		1,794,062				852,930					2,646,992
329000 - Other Permits, Fees & Special Assessments		4,000									4,000
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331310 - Federal Grant - Water Supply System											0
331320 - Federal Grant - Electric Supply System											0
331330 - Federal Grant - Gas Supply System											0
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment											0
331410 - Federal Grant - Airport Development											0
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		94,226									94,226
331500 - Federal Grant - Economic Environment											0
331610 - Federal Grant - Health or Hospitals											0
331620 - Federal Grant - Public Assistance											0
331650 - Federal Grant - Child Support Reimbursement		57,769									57,769
331690 - Federal Grant - Other Human Services		130,360									130,360
331700 - Federal Grant - Culture/Recreation											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes											0
334100 - State Grant - General Government	43,936	535,288									579,224
334200 - State Grant - Public Safety	62,749	443,337									506,086
334310 - State Grant - Water Supply System											0
334320 - State Grant - Electric Supply System											0
334330 - State Grant - Gas Supply System											0
334340 - State Grant - Garbage/Solid Waste						107,296					107,296
334350 - State Grant - Sewer/Wastewater											0
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment											0
334410 - State Grant - Airport Development											0
334420 - State Grant - Mass Transit											0
334490 - State Grant - Other Transportation		8,054,901									8,054,901
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals											0
334620 - State Grant - Public Welfare											0
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation	54,497										54,497
334900 - State Grant - Other		482,893									482,893
335120 - State Revenue Sharing - Proceeds	464,623										464,623
335130 - State Revenue Sharing - Insurance Agents County Licenses	19,919										19,919
335140 - State Revenue Sharing - Mobile Home Licenses	14,446										14,446
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,037										2,037
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax											0
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,643,332										1,643,332
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee		115,598									115,598
335230 - State Revenue Sharing - Emergency Management Assistance	114,721										114,721
335290 - State Revenue Sharing - Other Public Safety											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335310 - State Revenue Sharing - Water Supply System											0
335320 - State Revenue Sharing - Electric Supply System											0
335330 - State Revenue Sharing - Gas Supply System											0
335340 - State Revenue Sharing - Garbage/Solid Waste System											0
335350 - State Revenue Sharing - Sewer/Wastewater											0
335390 - State Revenue Sharing - Other Physical Environment											0
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation											0
335500 - State Revenue Sharing - Economic Environment											0
335610 - State Revenue Sharing - Health or Hospitals											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation	3,655										3,655
335900 - State Revenue Sharing - Other	518,028					411,455					929,483
336000 - State Payments In Lieu of Taxes											0
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment											0
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment										1,755,890	1,755,890
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees		23,054									23,054
341150 - Public Records Modernization Trust Fund											0
341160 - County Portion (\$2) of \$4 Additional Service Charge											0
341200 - Internal Service Fund Fees and Charges											0
341300 - Administrative Service Fees											0
341510 - Fees remitted to County from Tax Collector											0
341520 - Fees remitted to County from Sheriff		151									151
341530 - Fees remitted to County from Clerk of Circuit Court											0
341540 - Fees remitted to County from Clerk of County Court											0
341550 - Fees remitted to County from Supervisor of Elections											0
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees											0
342100 - Service Charge - Law Enforcement Services	768,130										768,130
342200 - Service Charge - Fire Protection		8,313									8,313
342300 - Service Charge - Housing for Prisoners	1,925										1,925
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees		6,298									6,298
342600 - Service Charge - Ambulance Fees	485,499										485,499
342900 - Service Charge - Other Public Safety Charges and Fees											0
343100 - Service Charge - Electric Utility											0
343200 - Service Charge - Gas Utility											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343300 - Service Charge - Water Utility						179,435					179,435
343400 - Service Charge - Garbage/Solid Waste						848,671					848,671
343500 - Service Charge - Sewer/Wastewater Utility						408,213					408,213
343600 - Service Charge - Water/Sewer Combination Utility						-2,407					-2,407
343700 - Service Charge - Conservation and Resource Management		209,100									209,100
343800 - Service Charge - Cemetery											0
343900 - Service Charge - Other Physical Environment Charges											0
344100 - Service Charge - Airports											0
344200 - Service Charge - Water Ports and Terminals											0
344300 - Service Charge - Mass Transit											0
344400 - Service Charge - Railroads											0
344500 - Service Charge - Parking Facilities											0
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)											0
344900 - Service Charge - Other Transportation Charges											0
345100 - Service Charge - Housing											0
345900 - Service Charge - Other Economic Environment Charges		871,288									871,288
346100 - Service Charge - Health Inspection Fees											0
346200 - Service Charge - Hospital Charges											0
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	3,530										3,530
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries	4,369										4,369
347200 - Service Charge - Parks and Recreation	91,261	78,684									169,945
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events											0
347500 - Service Charge - Special Recreation Facilities	27,768										27,768
347800 - Service Charge - Charter Schools											0
347900 - Service Charge - Other Culture/Recreation Charges	44,025										44,025
349000 - Other Charges for Services		95,188								243,521	338,709
351100 - Judgments and Fines - As Decided by County Court Criminal											0
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		40,722									40,722
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court											0
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program											0
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library	6,946										6,946
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation	730										730
355000 - Federal Fines and Forfeits											0
356000 - State Fines and Forfeits											0
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits		220,537									220,537

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
361100 - Interest	20,066	14,422				14,955				6,106	55,549
361200 - Dividends											0
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties											0
364000 - Disposition of Fixed Assets						3,864					3,864
365000 - Sale of Surplus Materials and Scrap											0
366000 - Contributions and Donations from Private Sources										3,500,000	3,500,000
367000 - Licenses											0
368000 - Pension Fund Contributions											0
369300 - Settlements											0
369400 - Slot Machine Proceeds											0
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	666,453	854,533				1,828				33,311	1,556,125
381000 - Inter-Fund Group Transfers In	357,524	1,182,159				7,089				192,345	1,739,117
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds										15,100	15,100
384000 - Debt Proceeds											0
385000 - Proceeds from Refunding Bonds											0
388100 - Sale of General Capital Asset											0
388200 - Compensation for Loss of General Capital Asset											0
389100 - Proprietary - Interest											0
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government											0
389600 - Proprietary - Capital Contributions from State Government											0
389700 - Proprietary - Capital Contributions from Other Public Source											0
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources											0
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	19,864,908	16,605,149				2,833,329				5,746,273	45,049,659

## Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	270,577										270,577
511.30 - Legislative - Operating Expenses	69,022										69,022
511.60 - Legislative - Capital Outlay											0
511.70 - Legislative - Debt Service											0
511.80 - Legislative - Grants and Aids											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.90 - Legislative - Other Uses											0
512.10 - Executive - Personnel Services	233,976										233,976
512.30 - Executive - Operating Expenses	10,208										10,208
512.60 - Executive - Capital Outlay											0
512.70 - Executive - Debt Service											0
512.80 - Executive - Grants and Aids											0
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personnel Services	2,871,376										2,871,376
513.30 - Financial and Administrative - Operating Expenses	165,251										165,251
513.60 - Financial and Administrative - Capital Outlay											0
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids											0
513.90 - Financial and Administrative - Other Uses											0
514.10 - Legal Counsel - Personnel Services											0
514.30 - Legal Counsel - Operating Expenses	86,784										86,784
514.60 - Legal Counsel - Capital Outlay											0
514.70 - Legal Counsel - Debt Service											0
514.80 - Legal Counsel - Grants and Aids											0
514.90 - Legal Counsel - Other Uses											0
515.10 - Comprehensive Planning - Personnel Services	163,821										163,821
515.30 - Comprehensive Planning - Operating Expenses	78,643										78,643
515.60 - Comprehensive Planning - Capital Outlay											0
515.70 - Comprehensive Planning - Debt Service											0
515.80 - Comprehensive Planning - Grants and Aids											0
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personnel Services	136,522										136,522
516.30 - Non-Court Information Systems - Operating Expenses	61,574										61,574
516.60 - Non-Court Information Systems - Capital Outlay	19,799										19,799
516.70 - Non-Court Information Systems - Debt Service											0
516.80 - Non-Court Information Systems - Grants and Aids											0
516.90 - Non-Court Information Systems - Other Uses											0
517.10 - Debt Service Payments - Personnel Services											0
517.30 - Debt Service Payments - Operating Expenses											0
517.60 - Debt Service Payments - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service											0
517.80 - Debt Service Payments - Grants and Aids											0
517.90 - Debt Service Payments - Other Uses											0
518.10 - Pension Benefits - Personnel Services											0
518.30 - Pension Benefits - Operating Expenses											0
518.60 - Pension Benefits - Capital Outlay											0
518.70 - Pension Benefits - Debt Service											0
518.80 - Pension Benefits - Grants and Aids											0
518.90 - Pension Benefits - Other Uses											0
519.10 - Other General Government - Personnel Services	2,174,009	1,432,402									3,606,411
519.30 - Other General Government - Operating Expenses	501,165									1,680,623	2,181,788
519.60 - Other General Government - Capital Outlay	25,078	9,497								1,912,041	1,946,616
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids											0
519.90 - Other General Government - Other Uses											0





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.10 - Law Enforcement - Personnel Services	7,632,706	397,165									8,029,871
521.30 - Law Enforcement - Operating Expenses		144,976									144,976
521.60 - Law Enforcement - Capital Outlay		136,344									136,344
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids											0
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services		1,792,962									1,792,962
522.30 - Fire Control - Operating Expenses		349,987									349,987
522.60 - Fire Control - Capital Outlay		160,000									160,000
522.70 - Fire Control - Debt Service											0
522.80 - Fire Control - Grants and Aids											0
522.90 - Fire Control - Other Uses											0
523.10 - Detention/Corrections - Personnel Services											0
523.30 - Detention/Corrections - Operating Expenses											0
523.60 - Detention/Corrections - Capital Outlay											0
523.70 - Detention/Corrections - Debt Service											0
523.80 - Detention/Corrections - Grants and Aids											0
523.90 - Detention/Corrections - Other Uses											0
524.10 - Protective Inspections - Personnel Services	241,243										241,243
524.30 - Protective Inspections - Operating Expenses	40,859										40,859
524.60 - Protective Inspections - Capital Outlay	31,490										31,490
524.70 - Protective Inspections - Debt Service											0
524.80 - Protective Inspections - Grants and Aids											0
524.90 - Protective Inspections - Other Uses											0
525.10 - Emergency and Disaster Relief - Personnel Services	121,466										121,466
525.30 - Emergency and Disaster Relief - Operating Expenses	86,523										86,523
525.60 - Emergency and Disaster Relief - Capital Outlay	8,870										8,870
525.70 - Emergency and Disaster Relief - Debt Service											0
525.80 - Emergency and Disaster Relief - Grants and Aids											0
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personnel Services	1,220,252										1,220,252
526.30 - Ambulance and Rescue Services - Operating Expenses	264,244										264,244
526.60 - Ambulance and Rescue Services - Capital Outlay	24,497										24,497
526.70 - Ambulance and Rescue Services - Debt Service											0
526.80 - Ambulance and Rescue Services - Grants and Aids											0
526.90 - Ambulance and Rescue Services - Other Uses											0
527.10 - Medical Examiners - Personnel Services											0
527.30 - Medical Examiners - Operating Expenses	80,323										80,323
527.60 - Medical Examiners - Capital Outlay											0
527.70 - Medical Examiners - Debt Service											0
527.80 - Medical Examiners - Grants and Aids											0
527.90 - Medical Examiners - Other Uses											0
528.10 - Consumer Affairs - Personnel Services											0
528.30 - Consumer Affairs - Operating Expenses											0
528.60 - Consumer Affairs - Capital Outlay											0
528.70 - Consumer Affairs - Debt Service											0
528.80 - Consumer Affairs - Grants and Aids											0
528.90 - Consumer Affairs - Other Uses											0
529.10 - Other Public Safety - Personnel Services	136,293										136,293



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.30 - Other Public Safety - Operating Expenses											0
529.60 - Other Public Safety - Capital Outlay	367,254										367,254
529.70 - Other Public Safety - Debt Service											0
529.80 - Other Public Safety - Grants and Aids											0
529.90 - Other Public Safety - Other Uses											0
531.10 - Electric Utility Services - Personnel Services											0
531.30 - Electric Utility Services - Operating Expenses											0
531.60 - Electric Utility Services - Capital Outlay											0
531.70 - Electric Utility Services - Debt Service											0
531.80 - Electric Utility Services - Grants and Aids											0
531.90 - Electric Utility Services - Other Uses											0
532.10 - Gas Utility Services - Personnel Services											0
532.30 - Gas Utility Services - Operating Expenses											0
532.60 - Gas Utility Services - Capital Outlay											0
532.70 - Gas Utility Services - Debt Service											0
532.80 - Gas Utility Services - Grants and Aids											0
532.90 - Gas Utility Services - Other Uses											0
533.10 - Water Utility Services - Personnel Services						145,623					145,623
533.30 - Water Utility Services - Operating Expenses						342,094					342,094
533.60 - Water Utility Services - Capital Outlay											0
533.70 - Water Utility Services - Debt Service											0
533.80 - Water Utility Services - Grants and Aids											0
533.90 - Water Utility Services - Other Uses											0
534.10 - Garbage/Solid Waste - Personnel Services						354,883					354,883
534.30 - Garbage/Solid Waste - Operating Expenses						1,299,409					1,299,409
534.60 - Garbage/Solid Waste - Capital Outlay						562,934					562,934
534.70 - Garbage/Solid Waste - Debt Service						47,943					47,943
534.80 - Garbage/Solid Waste - Grants and Aids											0
534.90 - Garbage/Solid Waste - Other Uses						2,384					2,384
535.10 - Sewer/Wastewater Services - Personnel Services						224,212					224,212
535.30 - Sewer/Wastewater Services - Operating Expenses						674,428					674,428
535.60 - Sewer/Wastewater Services - Capital Outlay											0
535.70 - Sewer/Wastewater Services - Debt Service											0
535.80 - Sewer/Wastewater Services - Grants and Aids											0
535.90 - Sewer/Wastewater Services - Other Uses											0
536.10 - Water/Sewer Services - Personnel Services											0
536.30 - Water/Sewer Services - Operating Expenses											0
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service											0
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personnel Services	31,471										31,471
537.30 - Conservation/Resource Management - Operating Expenses	4,055										4,055
537.60 - Conservation/Resource Management - Capital Outlay											0
537.70 - Conservation/Resource Management - Debt Service											0
537.80 - Conservation/Resource Management - Grants and Aids											0
537.90 - Conservation/Resource Management - Other Uses											0
538.10 - Flood Control/Stormwater Control - Personnel Services											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
538.30 - Flood Control/Stormwater Control - Operating Expenses											0
538.60 - Flood Control/Stormwater Control - Capital Outlay											0
538.70 - Flood Control/Stormwater Control - Debt Service											0
538.80 - Flood Control/Stormwater Control - Grants and Aids											0
538.90 - Flood Control/Stormwater Control - Other Uses											0
539.10 - Other Physical Environment - Personnel Services		200,861									200,861
539.30 - Other Physical Environment - Operating Expenses		9,853									9,853
539.60 - Other Physical Environment - Capital Outlay		26,250									26,250
539.70 - Other Physical Environment - Debt Service											0
539.80 - Other Physical Environment - Grants and Aids											0
539.90 - Other Physical Environment - Other Uses											0
541.10 - Road/Street Facilities - Personnel Services		2,346,899									2,346,899
541.30 - Road/Street Facilities - Operating Expenses		1,398,280									1,398,280
541.60 - Road/Street Facilities - Capital Outlay		5,516,062									5,516,062
541.70 - Road/Street Facilities - Debt Service											0
541.80 - Road/Street Facilities - Grants and Aids											0
541.90 - Road/Street Facilities - Other Uses											0
542.10 - Airports - Personnel Services											0
542.30 - Airports - Operating Expenses											0
542.60 - Airports - Capital Outlay											0
542.70 - Airports - Debt Service											0
542.80 - Airports - Grants and Aids											0
542.90 - Airports - Other Uses											0
543.10 - Water - Personnel Services											0
543.30 - Water - Operating Expenses											0
543.60 - Water - Capital Outlay											0
543.70 - Water - Debt Service											0
543.80 - Water - Grants and Aids											0
543.90 - Water - Other Uses											0
544.10 - Mass Transit - Personnel Services											0
544.30 - Mass Transit - Operating Expenses											0
544.60 - Mass Transit - Capital Outlay											0
544.70 - Mass Transit - Debt Service											0
544.80 - Mass Transit - Grants and Aids											0
544.90 - Mass Transit - Other Uses											0
545.10 - Parking Facilities - Personnel Services											0
545.30 - Parking Facilities - Operating Expenses											0
545.60 - Parking Facilities - Capital Outlay											0
545.70 - Parking Facilities - Debt Service											0
545.80 - Parking Facilities - Grants and Aids											0
545.90 - Parking Facilities - Other Uses											0
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses											0
549.60 - Other Transportation - Capital Outlay											0
549.70 - Other Transportation - Debt Service											0
549.80 - Other Transportation - Grants and Aids											0
549.90 - Other Transportation - Other Uses											0
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
551.60 - Employment Development - Capital Outlay											0
551.70 - Employment Development - Debt Service											0
551.80 - Employment Development - Grants and Aids											0
551.90 - Employment Development - Other Uses											0
552.10 - Industry Development - Personnel Services											0
552.30 - Industry Development - Operating Expenses											0
552.60 - Industry Development - Capital Outlay											0
552.70 - Industry Development - Debt Service											0
552.80 - Industry Development - Grants and Aids											0
552.90 - Industry Development - Other Uses											0
553.10 - Veterans Services - Personnel Services											0
553.30 - Veterans Services - Operating Expenses											0
553.60 - Veterans Services - Capital Outlay											0
553.70 - Veterans Services - Debt Service											0
553.80 - Veterans Services - Grants and Aids											0
553.90 - Veterans Services - Other Uses											0
554.10 - Housing and Urban Development - Personnel Services		355,787									355,787
554.30 - Housing and Urban Development - Operating Expenses											0
554.60 - Housing and Urban Development - Capital Outlay											0
554.70 - Housing and Urban Development - Debt Service											0
554.80 - Housing and Urban Development - Grants and Aids											0
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses											0
559.60 - Other Economic Development - Capital Outlay											0
559.70 - Other Economic Development - Debt Service											0
559.80 - Other Economic Development - Grants and Aids											0
559.90 - Other Economic Development - Other Uses											0
561.10 - Hospitals - Personnel Services											0
561.30 - Hospitals - Operating Expenses											0
561.60 - Hospitals - Capital Outlay											0
561.70 - Hospitals - Debt Service											0
561.80 - Hospitals - Grants and Aids											0
561.90 - Hospitals - Other Uses											0
562.10 - Health - Personnel Services											0
562.30 - Health - Operating Expenses	421,786										421,786
562.60 - Health - Capital Outlay	21,208										21,208
562.70 - Health - Debt Service											0
562.80 - Health - Grants and Aids											0
562.90 - Health - Other Uses											0
563.10 - Mental Health - Personnel Services											0
563.30 - Mental Health - Operating Expenses	40,000										40,000
563.60 - Mental Health - Capital Outlay											0
563.70 - Mental Health - Debt Service											0
563.80 - Mental Health - Grants and Aids											0
563.90 - Mental Health - Other Uses											0
564.10 - Public Assistance - Personnel Services		29,358									29,358
564.30 - Public Assistance - Operating Expenses	176,532										176,532
564.60 - Public Assistance - Capital Outlay											0





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.70 - Public Assistance - Debt Service											0
564.80 - Public Assistance - Grants and Aids											0
564.90 - Public Assistance - Other Uses											0
565.10 - Developmental Disabilities - Personnel Services											0
565.30 - Developmental Disabilities - Operating Expenses	800										800
565.60 - Developmental Disabilities - Capital Outlay											0
565.70 - Developmental Disabilities - Debt Service											0
565.80 - Developmental Disabilities - Grants and Aids											0
565.90 - Developmental Disabilities - Other Uses											0
569.10 - Other Human Services - Personnel Services		9,270									9,270
569.30 - Other Human Services - Operating Expenses	236,172	121,089									357,261
569.60 - Other Human Services - Capital Outlay											0
569.70 - Other Human Services - Debt Service											0
569.80 - Other Human Services - Grants and Aids											0
569.90 - Other Human Services - Other Uses											0
571.10 - Libraries - Personnel Services	933,680										933,680
571.30 - Libraries - Operating Expenses											0
571.60 - Libraries - Capital Outlay											0
571.70 - Libraries - Debt Service											0
571.80 - Libraries - Grants and Aids											0
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personnel Services											0
572.30 - Parks/Recreation - Operating Expenses											0
572.60 - Parks/Recreation - Capital Outlay	32,719	156,567									189,286
572.70 - Parks/Recreation - Debt Service											0
572.80 - Parks/Recreation - Grants and Aids											0
572.90 - Parks/Recreation - Other Uses											0
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses											0
573.60 - Cultural Services - Capital Outlay											0
573.70 - Cultural Services - Debt Service											0
573.80 - Cultural Services - Grants and Aids											0
573.90 - Cultural Services - Other Uses											0
574.10 - Special Events - Personnel Services		42,193									42,193
574.30 - Special Events - Operating Expenses		17,119									17,119
574.60 - Special Events - Capital Outlay											0
574.70 - Special Events - Debt Service											0
574.80 - Special Events - Grants and Aids											0
574.90 - Special Events - Other Uses											0
575.10 - Special Facilities - Personnel Services											0
575.30 - Special Facilities - Operating Expenses											0
575.60 - Special Facilities - Capital Outlay											0
575.70 - Special Facilities - Debt Service											0
575.80 - Special Facilities - Grants and Aids											0
575.90 - Special Facilities - Other Uses											0
578.10 - Charter Schools - Personnel Services											0
578.30 - Charter Schools - Operating Expenses											0
578.60 - Charter Schools - Capital Outlay											0
578.70 - Charter Schools - Debt Service											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
578.80 - Charter Schools - Grants and Aids											0
578.90 - Charter Schools - Other Uses											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay											0
579.70 - Other Culture/Recreation - Debt Service											0
579.80 - Other Culture/Recreation - Grants and Aids											0
579.90 - Other Culture/Recreation - Other Uses											0
581.10 - Interfund Transfers Out - Personnel Services											0
581.30 - Interfund Transfers Out - Operating Expenses											0
581.60 - Interfund Transfers Out - Capital Outlay											0
581.70 - Interfund Transfers Out - Debt Service											0
581.80 - Interfund Transfers Out - Grants and Aids											0
581.90 - Interfund Transfers Out - Other Uses	1,137,224	187,238				222,310				192,345	1,739,117
583.10 - Installment Purchase Acquisitions - Personnel Services											0
583.30 - Installment Purchase Acquisitions - Operating Expenses											0
583.60 - Installment Purchase Acquisitions - Capital Outlay											0
583.70 - Installment Purchase Acquisitions - Debt Service											0
583.80 - Installment Purchase Acquisitions - Grants and Aids											0
583.90 - Installment Purchase Acquisitions - Other Uses											0
584.10 - Capital Lease Acquisitions - Personnel Services											0
584.30 - Capital Lease Acquisitions - Operating Expenses											0
584.60 - Capital Lease Acquisitions - Capital Outlay											0
584.70 - Capital Lease Acquisitions - Debt Service											0
584.80 - Capital Lease Acquisitions - Grants and Aids											0
584.90 - Capital Lease Acquisitions - Other Uses											0
585.10 - Payment to Refunded Bond Escrow Agent - Personnel Services											0
585.30 - Payment to Refunded Bond Escrow Agent - Operating Expenses											0
585.60 - Payment to Refunded Bond Escrow Agent - Capital Outlay											0
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
585.80 - Payment to Refunded Bond Escrow Agent - Grants and Aids											0
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
588.10 - Non-Cash Transfer Out From GFAAG - Personnel Services											0
588.30 - Non-Cash Transfer Out From GFAAG - Operating Expenses											0
588.60 - Non-Cash Transfer Out From GFAAG - Capital Outlay											0
588.70 - Non-Cash Transfer Out From GFAAG - Debt Service											0
588.80 - Non-Cash Transfer Out From GFAAG - Grants and Aids											0
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses											0
593.10 - Special Items(Loss) - Personnel Services											0
593.30 - Special Items(Loss) - Operating Expenses											0
593.60 - Special Items(Loss) - Capital Outlay											0
593.70 - Special Items(Loss) - Debt Service											0
593.80 - Special Items(Loss) - Grants and Aids											0
593.90 - Special Items(Loss) - Other Uses											0
604.10 - Clerk of Court Administration - Personnel Services											0
604.30 - Clerk of Court Administration - Operating Expenses											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
604.60 - Clerk of Court Administration - Capital Outlay											0
604.70 - Clerk of Court Administration - Debt Service											0
604.80 - Clerk of Court Administration - Grants and Aids											0
604.90 - Clerk of Court Administration - Other Uses											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
605.60 - Judicial Support - Capital Outlay											0
605.70 - Judicial Support - Debt Service											0
605.80 - Judicial Support - Grants and Aids											0
605.90 - Judicial Support - Other Uses											0
608.10 - Jury Management - Personnel Services											0
608.30 - Jury Management - Operating Expenses											0
608.60 - Jury Management - Capital Outlay											0
608.70 - Jury Management - Debt Service											0
608.80 - Jury Management - Grants and Aids											0
608.90 - Jury Management - Other Uses											0
611.10 - Court Administration - Personnel Services											0
611.30 - Court Administration - Operating Expenses											0
611.60 - Court Administration - Capital Outlay											0
611.70 - Court Administration - Debt Service											0
611.80 - Court Administration - Grants and Aids											0
611.90 - Court Administration - Other Uses											0
614.10 - Clerk of Court - Personnel Services											0
614.30 - Clerk of Court - Operating Expenses											0
614.60 - Clerk of Court - Capital Outlay											0
614.70 - Clerk of Court - Debt Service											0
614.80 - Clerk of Court - Grants and Aids											0
614.90 - Clerk of Court - Other Uses											0
615.10 - Court Reporter Services - Personnel Services											0
615.30 - Court Reporter Services - Operating Expenses											0
615.60 - Court Reporter Services - Capital Outlay											0
615.70 - Court Reporter Services - Debt Service											0
615.80 - Court Reporter Services - Grants and Aids											0
615.90 - Court Reporter Services - Other Uses											0
616.10 - Clinical Evaluations - Personnel Services											0
616.30 - Clinical Evaluations - Operating Expenses											0
616.60 - Clinical Evaluations - Capital Outlay											0
616.70 - Clinical Evaluations - Debt Service											0
616.80 - Clinical Evaluations - Grants and Aids											0
616.90 - Clinical Evaluations - Other Uses											0
617.10 - Court Interpreters - Personnel Services											0
617.30 - Court Interpreters - Operating Expenses											0
617.60 - Court Interpreters - Capital Outlay											0
617.70 - Court Interpreters - Debt Service											0
617.80 - Court Interpreters - Grants and Aids											0
617.90 - Court Interpreters - Other Uses											0
618.10 - Witness Coordination/Management - Personnel Services											0
618.30 - Witness Coordination/Management - Operating Expenses											0
618.60 - Witness Coordination/Management - Capital Outlay											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
618.70 - Witness Coordination/Management - Debt Service											0
618.80 - Witness Coordination/Management - Grants and Aids											0
618.90 - Witness Coordination/Management - Other Uses											0
619.10 - Expert Witness Fees - Personnel Services											0
619.30 - Expert Witness Fees - Operating Expenses											0
619.60 - Expert Witness Fees - Capital Outlay											0
619.70 - Expert Witness Fees - Debt Service											0
619.80 - Expert Witness Fees - Grants and Aids											0
619.90 - Expert Witness Fees - Other Uses											0
629.10 - Other Circuit Court-Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
629.70 - Other Circuit Court-Criminal Costs - Debt Service											0
629.80 - Other Circuit Court-Criminal Costs - Grants and Aids											0
629.90 - Other Circuit Court-Criminal Costs - Other Uses											0
634.10 - Clerk of Court - Personnel Services											0
634.30 - Clerk of Court - Operating Expenses											0
634.60 - Clerk of Court - Capital Outlay											0
634.70 - Clerk of Court - Debt Service											0
634.80 - Clerk of Court - Grants and Aids											0
634.90 - Clerk of Court - Other Uses											0
654.10 - Clerk of Court - Personnel Services											0
654.30 - Clerk of Court - Operating Expenses											0
654.60 - Clerk of Court - Capital Outlay											0
654.70 - Clerk of Court - Debt Service											0
654.80 - Clerk of Court - Grants and Aids											0
654.90 - Clerk of Court - Other Uses											0
674.10 - Clerk of Court - Personnel Services											0
674.30 - Clerk of Court - Operating Expenses											0
674.60 - Clerk of Court - Capital Outlay											0
674.70 - Clerk of Court - Debt Service											0
674.80 - Clerk of Court - Grants and Aids											0
674.90 - Clerk of Court - Other Uses											0
675.10 - Court Reporter Services - Personnel Services											0
675.30 - Court Reporter Services - Operating Expenses											0
675.60 - Court Reporter Services - Capital Outlay											0
675.70 - Court Reporter Services - Debt Service											0
675.80 - Court Reporter Services - Grants and Aids											0
675.90 - Court Reporter Services - Other Uses											0
676.10 - Clinical Evaluations - Personnel Services											0
676.30 - Clinical Evaluations - Operating Expenses											0
676.60 - Clinical Evaluations - Capital Outlay											0
676.70 - Clinical Evaluations - Debt Service											0
676.80 - Clinical Evaluations - Grants and Aids											0
676.90 - Clinical Evaluations - Other Uses											0
679.10 - Expert Witness Fees - Personnel Services											0
679.30 - Expert Witness Fees - Operating Expenses											0
679.60 - Expert Witness Fees - Capital Outlay											0
679.70 - Expert Witness Fees - Debt Service											0





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
679.80 - Expert Witness Fees - Grants and Aids											0
679.90 - Expert Witness Fees - Other Uses											0
685.10 - Guardian ad Litem - Personnel Services											0
685.30 - Guardian ad Litem - Operating Expenses											0
685.60 - Guardian ad Litem - Capital Outlay											0
685.70 - Guardian ad Litem - Debt Service											0
685.80 - Guardian ad Litem - Grants and Aids											0
685.90 - Guardian ad Litem - Other Uses											0
689.10 - Other Circuit Court-Juvenile - Personnel Services											0
689.30 - Other Circuit Court-Juvenile - Operating Expenses											0
689.60 - Other Circuit Court-Juvenile - Capital Outlay											0
689.70 - Other Circuit Court-Juvenile - Debt Service											0
689.80 - Other Circuit Court-Juvenile - Grants and Aids											0
689.90 - Other Circuit Court-Juvenile - Other Uses											0
694.10 - Clerk of Court - Personnel Services											0
694.30 - Clerk of Court - Operating Expenses											0
694.60 - Clerk of Court - Capital Outlay											0
694.70 - Clerk of Court - Debt Service											0
694.80 - Clerk of Court - Grants and Aids											0
694.90 - Clerk of Court - Other Uses											0
703.10 - Attorneys Fees - Personnel Services											0
703.30 - Attorneys Fees - Operating Expenses											0
703.60 - Attorneys Fees - Capital Outlay											0
703.70 - Attorneys Fees - Debt Service											0
703.80 - Attorneys Fees - Grants and Aids											0
703.90 - Attorneys Fees - Other Uses											0
711.10 - Courthouse Security - Personnel Services											0
711.30 - Courthouse Security - Operating Expenses											0
711.60 - Courthouse Security - Capital Outlay											0
711.70 - Courthouse Security - Debt Service											0
711.80 - Courthouse Security - Grants and Aids											0
711.90 - Courthouse Security - Other Uses											0
712.10 - Courthouse Facilities - Personnel Services											0
712.30 - Courthouse Facilities - Operating Expenses											0
712.60 - Courthouse Facilities - Capital Outlay		487,640									487,640
712.70 - Courthouse Facilities - Debt Service											0
712.80 - Courthouse Facilities - Grants and Aids											0
712.90 - Courthouse Facilities - Other Uses											0
713.10 - Information Systems - Personnel Services											0
713.30 - Information Systems - Operating Expenses											0
713.60 - Information Systems - Capital Outlay		19,340									19,340
713.70 - Information Systems - Debt Service		7,412									7,412
713.80 - Information Systems - Grants and Aids											0
713.90 - Information Systems - Other Uses											0
714.10 - Public Law Library - Personnel Services											0
714.30 - Public Law Library - Operating Expenses											0
714.60 - Public Law Library - Capital Outlay											0
714.70 - Public Law Library - Debt Service											0
714.80 - Public Law Library - Grants and Aids											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
714.90 - Public Law Library - Other Uses											0
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses											0
715.60 - Legal Aid - Capital Outlay											0
715.70 - Legal Aid - Debt Service											0
715.80 - Legal Aid - Grants and Aids											0
715.90 - Legal Aid - Other Uses											0
721.10 - Court Administration - Personnel Services											0
721.30 - Court Administration - Operating Expenses											0
721.60 - Court Administration - Capital Outlay											0
721.70 - Court Administration - Debt Service											0
721.80 - Court Administration - Grants and Aids											0
721.90 - Court Administration - Other Uses											0
724.10 - Clerk of Court - Personnel Services											0
724.30 - Clerk of Court - Operating Expenses											0
724.60 - Clerk of Court - Capital Outlay											0
724.70 - Clerk of Court - Debt Service											0
724.80 - Clerk of Court - Grants and Aids											0
724.90 - Clerk of Court - Other Uses											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
725.60 - Court Reporter Services - Capital Outlay											0
725.70 - Court Reporter Services - Debt Service											0
725.80 - Court Reporter Services - Grants and Aids											0
725.90 - Court Reporter Services - Other Uses											0
726.10 - Clinical Evaluations - Personnel Services											0
726.30 - Clinical Evaluations - Operating Expenses											0
726.60 - Clinical Evaluations - Capital Outlay											0
726.70 - Clinical Evaluations - Debt Service											0
726.80 - Clinical Evaluations - Grants and Aids											0
726.90 - Clinical Evaluations - Other Uses											0
727.10 - Court Interpreters - Personnel Services											0
727.30 - Court Interpreters - Operating Expenses											0
727.60 - Court Interpreters - Capital Outlay											0
727.70 - Court Interpreters - Debt Service											0
727.80 - Court Interpreters - Grants and Aids											0
727.90 - Court Interpreters - Other Uses											0
728.10 - Witness Coordination/Management - Personnel Services											0
728.30 - Witness Coordination/Management - Operating Expenses											0
728.60 - Witness Coordination/Management - Capital Outlay											0
728.70 - Witness Coordination/Management - Debt Service											0
728.80 - Witness Coordination/Management - Grants and Aids											0
728.90 - Witness Coordination/Management - Other Uses											0
729.10 - Expert Witness Fees - Personnel Services											0
729.30 - Expert Witness Fees - Operating Expenses											0
729.60 - Expert Witness Fees - Capital Outlay											0
729.70 - Expert Witness Fees - Debt Service											0
729.80 - Expert Witness Fees - Grants and Aids											0
729.90 - Expert Witness Fees - Other Uses											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
733.10 - Misdemeanor Probation - Personnel Services											0
733.30 - Misdemeanor Probation - Operating Expenses											0
733.60 - Misdemeanor Probation - Capital Outlay											0
733.70 - Misdemeanor Probation - Debt Service											0
733.80 - Misdemeanor Probation - Grants and Aids											0
733.90 - Misdemeanor Probation - Other Uses											0
739.10 - Other County Court-Criminal Costs - Personnel Services											0
739.30 - Other County Court-Criminal Costs - Operating Expenses											0
739.60 - Other County Court-Criminal Costs - Capital Outlay											0
739.70 - Other County Court-Criminal Costs - Debt Service											0
739.80 - Other County Court-Criminal Costs - Grants and Aids											0
739.90 - Other County Court-Criminal Costs - Other Uses											0
744.10 - Clerk of Court - Personnel Services											0
744.30 - Clerk of Court - Operating Expenses											0
744.60 - Clerk of Court - Capital Outlay											0
744.70 - Clerk of Court - Debt Service											0
744.80 - Clerk of Court - Grants and Aids											0
744.90 - Clerk of Court - Other Uses											0
764.10 - Clerk of Court - Personnel Services											0
764.30 - Clerk of Court - Operating Expenses											0
764.60 - Clerk of Court - Capital Outlay											0
764.70 - Clerk of Court - Debt Service											0
764.80 - Clerk of Court - Grants and Aids											0
764.90 - Clerk of Court - Other Uses											0
769.10 - Other County Court-Traffic Costs - Personnel Services											0
769.30 - Other County Court-Traffic Costs - Operating Expenses											0
769.60 - Other County Court-Traffic Costs - Capital Outlay											0
769.70 - Other County Court-Traffic Costs - Debt Service											0
769.80 - Other County Court-Traffic Costs - Grants and Aids											0
769.90 - Other County Court-Traffic Costs - Other Uses											0
Grand Total	20,159,472	15,354,551				3,876,220				3,785,009	43,175,252

**Data Element Worksheet Report for FYE: 2014, Hardee**

**Affiliates Report for FYE 2014**

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Hardee County Industrial Development Authority	Discretely Reported	\$5,746,273	\$3,785,009	



