

Unit Information

Unit Type: County

Year: 2018

Unit Name: Hardee

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Victoria L. Rogers

Title: Clerk of Circuit Court and Comptroller

Phone: (863) 773-4174

Address:

412 W. Main St., Rm 202
Wauchula, FL 33873

Contact Information

Name: Mr. Jeremy Christian

Title: Accounting Manager

Phone: (863) 773-4174

Email: jchristian@hardeeclerk.com

Address:

P.O. Drawer 1749
Wauchula, FL 33873

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/31/2019

Audit Received Date: 6/3/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,736,223

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/2/2019

Auditor Name: CliftonLarsonAllen LLP

Address:
402 S Kentucky Ave
Suite 600
Lakeland FL 33801

Certification

Chief Financial Officer

Name: Victoria L. Rogers

Title: Clerk of the Circuit Court and
Comptroller

Chairman/Elected Official

Name: Mike Thompson

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	13,414,297										13,414,297
312100 - Local Option Taxes		44,821									44,821
312300 - County Ninth-Cent Voted Fuel Tax		162,030									162,030
312410 - First Local Option Fuel Tax		766,972									766,972
312420 - Second Local Option Fuel Tax		484,621									484,621
312600 - Discretionary Sales Surtaxes	1,542,100										1,542,100
315000 - Communications Service Tax (Chapter 202)	55,114										55,114
322000 - Building Permits	531,224										531,224
325200 - Special Assessments - Charges for Public Services		1,828,654				912,202					2,740,856
331200 - Federal Grant - Public Safety		10,516									10,516
331500 - Federal Grant - Economic Environment		70,074									70,074
331650 - Federal Grant - Child Support Reimbursement		57,321									57,321
331690 - Federal Grant - Other Human Services		124,134									124,134
334100 - State Grant - General Government		466,049									466,049
334200 - State Grant - Public Safety		61,175									61,175
334340 - State Grant - Garbage/Solid Waste						105,988					105,988
334490 - State Grant - Other Transportation		4,761,179									4,761,179
334700 - State Grant - Culture/Recreation	38,651										38,651
335120 - State Revenue Sharing - Proceeds	541,490										541,490
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,743										15,743
335140 - State Revenue Sharing - Mobile Home Licenses	14,952										14,952
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,176										2,176
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	2,045,974										2,045,974
335220 - State Revenue Sharing - Enhanced 911 Fee		138,938									138,938
335230 - State Revenue Sharing - Emergency Management Assistance	194,130										194,130
335290 - State Revenue Sharing - Other Public Safety	24,888										24,888
335610 - State Revenue Sharing - Health or Hospitals	127,419										127,419
335700 - State Revenue Sharing - Culture/Recreation	6,414										6,414
335900 - State Revenue Sharing - Other	798,285					295,491					1,093,776
337300 - Local Government Unit Grant - Physical Environment						68,973					68,973
337500 - Local Government Unit Grant - Economic Environment		2,416,887								1,744,498	4,161,385
341100 - Service Charge - Recording Fees		24,602									24,602
341200 - Internal Service Fund Fees and Charges		157,704									157,704
341900 - Other General Government Charges and Fees	32,000										32,000
342100 - Service Charge - Law Enforcement Services	926,383										926,383
342500 - Service Charge - Protective Inspection Fees		10,353									10,353
342600 - Service Charge - Ambulance Fees	807,400										807,400
343300 - Service Charge - Water Utility						217,634					217,634
343400 - Service Charge - Garbage/Solid Waste						1,328,520					1,328,520
343500 - Service Charge - Sewer/Wastewater Utility						545,872					545,872
343700 - Service Charge - Conservation and Resource Management		198,385									198,385
345100 - Service Charge - Housing	2,000										2,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
345900 - Service Charge - Other Economic Environment Charges		734,776									734,776
346400 - Service Charge - Animal Control and Shelter Fees	10,185										10,185
347100 - Service Charge - Libraries	5,648										5,648
347200 - Service Charge - Parks and Recreation	235,041	83,946									318,987
347500 - Service Charge - Special Recreation Facilities	168,196										168,196
347900 - Service Charge - Other Culture/Recreation Charges	15,940										15,940
349000 - Other Charges for Services		38,859								314,383	353,242
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		39,111									39,111
352000 - Fines - Library	3,170										3,170
354000 - Fines - Local Ordinance Violation	1,180										1,180
359000 - Other Judgments, Fines and Forfeits		142,302									142,302
361100 - Interest	63,493	195,532				45,354				46,466	350,845
364000 - Disposition of Fixed Assets										1,250,000	1,250,000
366000 - Contributions and Donations from Private Sources		3,187,022									3,187,022
369900 - Other Miscellaneous Revenues	709,455	696,116				19,266				21,222	1,446,059
381000 - Inter-Fund Group Transfers In	340,185	490,986				102,139				408,474	1,341,784
383000 - Installment Purchases & Capital Lease Proceeds	452,484	124,955									577,439
389400 - Proprietary - Other Grants and Donations										3,500,000	3,500,000
Grand Total	23,572,117	17,518,020				3,641,439				7,285,043	52,016,619

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	300,495										300,495
511.30 - Legislative - Operating Expenses	33,464										33,464
512.10 - Executive - Personnel Services	239,146										239,146
512.30 - Executive - Operating Expenses	20,176										20,176
513.10 - Financial and Administrative - Personnel Services	3,298,843										3,298,843
513.30 - Financial and Administrative - Operating Expenses	126,380										126,380
514.30 - Legal Counsel - Operating Expenses	32,661										32,661
515.10 - Comprehensive Planning - Personnel Services	177,582										177,582
515.30 - Comprehensive Planning - Operating Expenses	28,560										28,560
516.10 - Non-Court Information Systems - Personnel Services	204,805										204,805
516.30 - Non-Court Information Systems - Operating Expenses	85,375										85,375
516.60 - Non-Court Information Systems - Capital Outlay	1,016										1,016
519.10 - Other General Government - Personnel Services	1,960,469	1,385,832									3,346,301
519.30 - Other General Government - Operating Expenses	183,738									2,010,969	2,194,707
519.60 - Other General Government - Capital Outlay	67,970									2,682,085	2,750,055
519.70 - Other General Government - Debt Service		40,000									40,000
521.10 - Law Enforcement - Personnel Services	10,182,077	19,421									10,201,498
521.30 - Law Enforcement - Operating Expenses		164,502									164,502
521.60 - Law Enforcement - Capital Outlay	9,829										9,829
522.10 - Fire Control - Personnel Services		1,991,014									1,991,014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.30 - Fire Control - Operating Expenses		430,242									430,242
522.60 - Fire Control - Capital Outlay		309,267									309,267
524.10 - Protective Inspections - Personnel Services	315,528										315,528
524.30 - Protective Inspections - Operating Expenses	66,744										66,744
525.10 - Emergency and Disaster Relief - Personnel Services	129,169										129,169
525.30 - Emergency and Disaster Relief - Operating Expenses	50,301										50,301
526.10 - Ambulance and Rescue Services - Personnel Services	1,482,608										1,482,608
526.30 - Ambulance and Rescue Services - Operating Expenses	237,003										237,003
526.60 - Ambulance and Rescue Services - Capital Outlay	316,390										316,390
526.70 - Ambulance and Rescue Services - Debt Service	252,740										252,740
527.30 - Medical Examiners - Operating Expenses	75,941										75,941
529.10 - Other Public Safety - Personnel Services	144,950										144,950
529.60 - Other Public Safety - Capital Outlay	710,307										710,307
533.10 - Water Utility Services - Personnel Services						179,213					179,213
533.30 - Water Utility Services - Operating Expenses						436,291					436,291
533.60 - Water Utility Services - Capital Outlay						-2					-2
534.10 - Garbage/Solid Waste - Personnel Services						402,399					402,399
534.30 - Garbage/Solid Waste - Operating Expenses						-1,365,229					-1,365,229
534.70 - Garbage/Solid Waste - Debt Service						100,726					100,726
535.10 - Sewer/Wastewater Services - Personnel Services						286,494					286,494
535.30 - Sewer/Wastewater Services - Operating Expenses						730,366					730,366
535.60 - Sewer/Wastewater Services - Capital Outlay						8,728					8,728
537.10 - Conservation/Resource Management - Personnel Services	36,599										36,599
537.30 - Conservation/Resource Management - Operating Expenses	1,497										1,497
537.60 - Conservation/Resource Management - Capital Outlay	31,271										31,271
539.10 - Other Physical Environment - Personnel Services		2,037,247									2,037,247
539.30 - Other Physical Environment - Operating Expenses		133,319									133,319
539.60 - Other Physical Environment - Capital Outlay		27,227									27,227
541.10 - Road/Street Facilities - Personnel Services		2,409,033									2,409,033
541.30 - Road/Street Facilities - Operating Expenses		1,366,150									1,366,150
541.60 - Road/Street Facilities - Capital Outlay		1,253,232									1,253,232
554.10 - Housing and Urban Development - Personnel Services		511,950									511,950
559.10 - Other Economic Development - Personnel Services		1,779,824									1,779,824
562.30 - Health - Operating Expenses	628,278										628,278
562.60 - Health - Capital Outlay	264,688										264,688
563.30 - Mental Health - Operating Expenses	35,000										35,000
564.10 - Public Assistance - Personnel Services	11,468	43,044									54,512
564.30 - Public Assistance - Operating Expenses	119,333										119,333
569.30 - Other Human Services - Operating Expenses	32,209	124,134									156,343
571.10 - Libraries - Personnel Services	1,119,884										1,119,884
572.10 - Parks/Recreation - Personnel Services	7,804										7,804
574.10 - Special Events - Personnel Services		12,373									12,373
574.30 - Special Events - Operating Expenses		32,555									32,555
581.90 - Interfund Transfers Out - Other Uses	236,889	450,929				245,492				408,474	1,341,784
713.60 - Information Systems - Capital Outlay		17,618									17,618
Grand Total	23,259,187	14,538,913				1,024,478				5,101,528	43,924,106

Data Element Worksheet Report for FYE: 2018, Hardee

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Hardee County Economic Development Authority	Blended in Primary Report	\$5,718,064	\$1,779,824	\$0
Special District - Hardee County Industrial Development Authority	Discretely Reported	\$7,285,043	\$5,101,528	\$0