

Unit Information

Unit Type: County

Year: 2021

Unit Name: Highlands

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Jerome Kaszubowski

Title: Clerk of Circuit Court

Phone: (863) 402-6566

Address:

590 South Commerce Avenue
Sebring, FL 33870-3867

Contact Information

Name: Mrs. Sally B. Hood

Title: Accounting and Finance Director

Phone: (863) 402-6898

Email: shood@hcclerk.org

Address:

590 South Commerce Avenue
Sebring, FL 33870-3867

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/27/2022

Audit Received Date: 3/17/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$16,330,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/11/2022

Auditor Name: CliftonLarsonAllen LLP

Address:

2523 US Highway 27 S
Sebring, FL 33870

Certification

Chief Financial Officer

Name: Jerome Kazsubowski

Title: Highlands County Clerk of Courts

Chairman/Elected Official

Name: Kathy Rapp

Title: Chairperson

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	44,385,911	0	0	0	0	0	0	0	0	0	0	44,385,911
312130 - Tourist Development Taxes	0	1,150,806	0	0	0	0	0	0	0	0	0	1,150,806
312300 - County Ninth-Cent Voted Fuel Tax	0	555,429	0	0	0	0	0	0	0	0	0	555,429
312410 - First Local Option Fuel Tax	0	4,142,349	0	0	0	0	0	0	0	0	0	4,142,349
312630 - Local Government Infrastructure Surtax	0	11,634,498	0	0	0	0	0	0	0	0	0	11,634,498
315100 - State Communications Services Taxes	466,247	0	0	0	0	0	0	0	0	0	0	466,247
315200 - Local Communications Services Taxes	0	69,672	0	0	0	0	0	0	0	0	0	69,672
322000 - Building Permits	0	1,333,252	0	0	0	0	0	0	0	0	0	1,333,252
325200 - Special Assessments - Charges for Public Services	0	6,492,597	0	0	0	6,459,857	0	0	0	0	0	12,952,454
329500 - Other Fees & Special Assessments	1,135	121,030	0	0	0	0	0	0	0	0	0	122,165
331100 - Federal Grant - General Government	64,038	0	0	0	0	0	0	0	0	0	0	64,038
331200 - Federal Grant - Public Safety	505,760	73,945	0	0	0	0	0	0	0	0	0	579,705
331510 - Federal Grant - ARPA Funds	21,031	0	0	0	0	0	0	0	0	0	0	21,031
331620 - Federal Grant - Public Assistance	14,757,319	307,032	0	0	0	0	0	0	0	0	0	15,064,351
331650 - Federal Grant - Child Support Reimbursement	0	354,129	0	0	0	0	0	0	0	0	0	354,129
331690 - Federal Grant - Other Human Services	320,833	0	0	0	0	0	0	0	0	0	0	320,833
332000 - Other Financial Assistance - Federal Source	0	3,983	0	0	0	0	0	0	0	0	0	3,983
333000 - Federal Payments In Lieu Of Taxes	6,715	0	0	0	0	0	0	0	0	0	0	6,715
334200 - State Grant - Public Safety	227,946	13,508	0	0	0	0	0	0	0	0	0	241,454
334340 - State Grant - Garbage/Solid Waste	0	0	0	0	0	158,379	0	0	0	0	0	158,379
334390 - State Grant - Other Physical Environment	356,399	9,977	0	0	0	0	0	0	0	0	0	366,376
334490 - State Grant - Other Transportation	-156	5,086,657	0	0	0	0	0	0	0	0	0	5,086,501
334500 - State Grant - Economic Environment	30,000	711,188	0	0	0	0	0	0	0	0	0	741,188
334690 - State Grant - Other Human Services	56,675	0	0	0	0	0	0	0	0	0	0	56,675
334700 - State Grant - Culture/Recreation	212,070	0	0	0	0	0	0	0	0	0	0	212,070
334900 - State Grant - Other	0	9,816	0	0	0	0	0	0	0	0	0	9,816
335121 - County Revenue Sharing Program - Proceeds	2,845,143	0	0	0	0	0	0	0	0	0	0	2,845,143
335130 - State Revenue Sharing - Insurance Agents County Licenses	37,909	0	0	0	0	0	0	0	0	0	0	37,909
335140 - State Revenue Sharing - Mobile Home Licenses	227,800	0	0	0	0	0	0	0	0	0	0	227,800
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	35,423	0	0	0	0	0	0	0	0	0	0	35,423
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	0	223,250	0	0	0	0	0	0	0	0	0	223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	6,292,808	0	0	0	0	0	0	0	0	0	0	6,292,808
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	10,088	0	0	0	0	0	0	0	0	0	0	10,088
335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax)	0	1,840,318	0	0	0	0	0	0	0	0	0	1,840,318
335440 - State Revenue Sharing - County Fuel Tax (1c Fuel Tax)	0	807,848	0	0	0	0	0	0	0	0	0	807,848

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
335480 - State Revenue Sharing - Other Transportation	0	2,558	0	0	0	0	0	0	0	0	0	2,558
335700 - State Revenue Sharing - Culture/Recreation	0	39,426	0	0	0	0	0	0	0	0	0	39,426
335900 - State Revenue Sharing - Other	4,196,932	276,087	0	0	0	0	0	0	0	0	0	4,473,019
336000 - State Payments In Lieu of Taxes	43,281	0	0	0	0	0	0	0	0	0	0	43,281
337100 - Local Government Unit Grant - General Government	35,000	0	0	0	0	0	0	0	0	0	0	35,000
337400 - Local Government Unit Grant - Transportation	0	411,871	0	0	0	0	0	0	0	0	0	411,871
337700 - Local Government Unit Grant - Culture/Recreation	107,807	0	0	0	0	0	0	0	0	0	0	107,807
337900 - Local Government Unit Grants - Other	0	283,125	0	0	0	0	0	0	0	0	0	283,125
341100 - Service Charge - Recording Fees	731,393	555,166	0	0	0	0	0	0	0	0	0	1,286,559
341510 - Fees remitted to County from Tax Collector	1,717,395	0	0	0	0	0	0	0	0	0	0	1,717,395
341520 - Fees remitted to County from Sheriff	400,834	0	0	0	0	0	0	0	0	0	0	400,834
341530 - Fees remitted to County from Clerk of Circuit Court	1,245	0	0	0	0	0	0	0	0	0	0	1,245
341550 - Fees remitted to County from Supervisor of Elections	48	0	0	0	0	0	0	0	0	0	0	48
341560 - Fees remitted to County from Property Appraiser	55,088	0	0	0	0	0	0	0	0	0	0	55,088
341900 - Other General Government Charges and Fees	54,304	0	0	0	0	0	0	0	0	0	0	54,304
342100 - Service Charge - Law Enforcement Services	2,178,639	0	0	0	0	0	0	0	0	0	0	2,178,639
342400 - Service Charge - Emergency Management Service Fees/Charges	0	419,011	0	0	0	0	0	0	0	0	0	419,011
342500 - Service Charge - Protective Inspection Fees	0	26,240	0	0	0	0	0	0	0	0	0	26,240
342600 - Service Charge - Ambulance Fees	4,532,937	0	0	0	0	0	0	0	0	0	0	4,532,937
342900 - Service Charge - Other Public Safety Charges and Fees	1,113,719	231,662	0	0	0	0	0	0	0	0	0	1,345,381
343400 - Service Charge - Garbage/Solid Waste	1,000	0	0	0	0	3,206,815	0	0	0	0	0	3,207,815
343700 - Service Charge - Conservation and Resource Management	0	65,390	0	0	0	0	0	0	0	0	0	65,390
343900 - Service Charge - Other Physical Environment Charges	0	0	0	0	0	2,921,291	0	0	0	0	0	2,921,291
344900 - Service Charge - Other Transportation Charges	0	137,294	0	0	0	0	0	0	0	0	0	137,294
345100 - Service Charge - Housing	0	345,274	0	0	0	0	0	0	0	0	0	345,274
346400 - Service Charge - Animal Control and Shelter Fees	20,918	0	0	0	0	0	0	0	0	0	0	20,918
347500 - Service Charge - Special Recreation Facilities	50,421	2,677	0	0	0	0	0	0	0	0	0	53,098
348120 - County Court Criminal - Service Charges	16	0	0	0	0	0	0	0	0	0	0	16
348130 - County Court Criminal - Court Costs	3,331	0	0	0	0	0	0	0	0	0	0	3,331
348140 - County Court Criminal - Non-Local Fines and Forfeitures	11,013	0	0	0	0	0	0	0	0	0	0	11,013
348220 - Circuit Court Criminal - Service Charges	891	0	0	0	0	0	0	0	0	0	0	891
348230 - Circuit Court Criminal - Court Costs	155	0	0	0	0	0	0	0	0	0	0	155
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	138	0	0	0	0	0	0	0	0	0	0	138
348410 - Circuit Court Civil - Filing Fees	76,588	0	0	0	0	0	0	0	0	0	0	76,588
348520 - Traffic Court - Service Charges	19,853	0	0	0	0	0	0	0	0	0	0	19,853
348530 - Traffic Court - Court Costs	2,052	0	0	0	0	0	0	0	0	0	0	2,052
348540 - Traffic Court - Non-Local Fines and Forfeitures	2,378	0	0	0	0	0	0	0	0	0	0	2,378
348921 - Court Innovations/Local Requirements	0	24,849	0	0	0	0	0	0	0	0	0	24,849

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
348922 - Legal Aid	0	24,849	0	0	0	0	0	0	0	0	0	24,849
348923 - Law Library	0	24,849	0	0	0	0	0	0	0	0	0	24,849
348924 - Juvenile Alternative Programs	0	24,849	0	0	0	0	0	0	0	0	0	24,849
348930 - State Court Facility Surcharge (\$30)	0	160,936	0	0	0	0	0	0	0	0	0	160,936
348931 - Traffic Surcharge	0	48,506	0	0	0	0	0	0	0	0	0	48,506
348932 - Domestic Violence Surcharge	0	8,459	0	0	0	0	0	0	0	0	0	8,459
348990 - Other Court Collections Transferred to BOCC	0	41,035	0	0	0	0	0	0	0	0	0	41,035
349000 - Other Charges for Services	70	1,184,190	0	0	0	0	0	0	0	0	0	1,184,260
351100 - Judgments and Fines - As Decided by County Court Criminal	0	150,610	0	0	0	0	0	0	0	0	0	150,610
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	0	309,449	0	0	0	0	0	0	0	0	0	309,449
351500 - Judgments and Fines - As Decided by Traffic Court	0	283,949	0	0	0	0	0	0	0	0	0	283,949
351800 - 10% of Fines to Public Records Modernization Trust Fund	0	99,052	0	0	0	0	0	0	0	0	0	99,052
352000 - Fines - Library	6,945	0	0	0	0	0	0	0	0	0	0	6,945
354000 - Fines - Local Ordinance Violation	84,687	0	0	0	0	0	0	0	0	0	0	84,687
361100 - Interest	485,244	520,839	0	7,006	0	137,797	44,013	0	0	0	0	1,194,899
361300 - Net Increase (Decrease) in Fair Value of Investments	13,918	0	0	0	0	0	0	0	0	0	0	13,918
361400 - Gain (Loss) on Sale of Investments	1,776	12,317	0	2,570	0	12,586	636	0	0	0	0	29,885
362000 - Rents and Royalties	177,789	33,986	0	0	0	10	0	0	0	0	0	211,785
364000 - Disposition of Fixed Assets	3,247,982	74,988	0	0	0	32,669	0	0	0	0	0	3,355,639
365000 - Sale of Surplus Materials and Scrap	85	13,262	0	0	0	2,298	0	0	0	0	0	15,645
366000 - Contributions and Donations from Private Sources	33,992	3,185	0	0	0	0	0	0	0	0	0	37,177
369900 - Other Miscellaneous Revenues	1,965,387	2,436,377	0	0	0	26,938	19,933,657	0	0	0	0	24,362,359
381000 - Inter-Fund Group Transfers In	1,249,754	1,026,153	0	0	0	0	0	0	0	0	0	2,275,907
Grand Total	93,486,099	44,243,754	0	9,576	0	12,958,640	19,978,306	0	0	0	0	170,676,375

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	458,530	0	0	0	0	0	0	0	0	0	0	458,530
511.30 - Legislative - Operating Expenses	11,844	0	0	0	0	0	0	0	0	0	0	11,844
512.10 - Executive - Personnel Services	516,359	0	0	0	0	0	0	0	0	0	0	516,359
512.30 - Executive - Operating Expenses	29,377	0	0	0	0	0	0	0	0	0	0	29,377
513.10 - Financial and Administrative - Personnel Services	4,430,503	0	0	0	0	0	6,001,791	0	0	0	0	10,432,294
513.30 - Financial and Administrative - Operating Expenses	8,786,425	0	0	0	0	0	0	0	0	0	0	8,786,425
513.60 - Financial and Administrative - Capital Outlay	43,131	440,815	0	0	0	0	0	0	0	0	0	483,946
514.10 - Legal Counsel - Personnel Services	180,148	0	0	0	0	0	0	0	0	0	0	180,148
514.30 - Legal Counsel - Operating Expenses	204,803	0	0	0	0	0	0	0	0	0	0	204,803
515.10 - Comprehensive Planning - Personnel Services	316,858	0	0	0	0	0	0	0	0	0	0	316,858

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
515.30 - Comprehensive Planning - Operating Expenses	61,804	0	0	0	0	0	0	0	0	0	0	61,804
519.10 - Other General Government - Personnel Services	1,518,709	0	0	0	0	0	0	0	0	0	0	1,518,709
519.30 - Other General Government - Operating Expenses	745,216	3,000	0	0	0	0	14,933,170	0	0	0	0	15,681,386
519.60 - Other General Government - Capital Outlay	9,100	1,131,251	0	0	0	0	0	0	0	0	0	1,140,351
521.10 - Law Enforcement - Personnel Services	18,720,330	0	0	0	0	0	0	0	0	0	0	18,720,330
521.30 - Law Enforcement - Operating Expenses	2,822,815	63,597	0	0	0	0	0	0	0	0	0	2,886,412
521.60 - Law Enforcement - Capital Outlay	1,333,185	338,334	0	0	0	0	0	0	0	0	0	1,671,519
521.90 - Law Enforcement - Other Uses	207,271	0	0	0	0	0	0	0	0	0	0	207,271
522.10 - Fire Control - Personnel Services	0	2,077,245	0	0	0	0	0	0	0	0	0	2,077,245
522.30 - Fire Control - Operating Expenses	35,179	1,900,011	0	14,002	0	0	0	0	0	0	0	1,949,192
522.60 - Fire Control - Capital Outlay	0	668,341	0	1,468,922	0	0	0	0	0	0	0	2,137,263
522.70 - Fire Control - Debt Service	0	459,400	0	0	0	0	0	0	0	0	0	459,400
523.10 - Detention/Corrections - Personnel Services	9,353,100	25,162	0	0	0	0	0	0	0	0	0	9,378,262
523.30 - Detention/Corrections - Operating Expenses	2,292,849	186,211	0	0	0	0	0	0	0	0	0	2,479,060
523.60 - Detention/Corrections - Capital Outlay	42,539	31,995	0	0	0	0	0	0	0	0	0	74,534
523.70 - Detention/Corrections - Debt Service	0	3,134,589	0	0	0	0	0	0	0	0	0	3,134,589
523.90 - Detention/Corrections - Other Uses	135,076	0	0	0	0	0	0	0	0	0	0	135,076
524.10 - Protective Inspections - Personnel Services	460,797	608,822	0	0	0	0	0	0	0	0	0	1,069,619
524.30 - Protective Inspections - Operating Expenses	68,231	283,658	0	0	0	0	0	0	0	0	0	351,889
524.60 - Protective Inspections - Capital Outlay	0	10,488	0	0	0	0	0	0	0	0	0	10,488
525.10 - Emergency and Disaster Relief - Personnel Services	242,567	753,607	0	0	0	0	0	0	0	0	0	996,174
525.30 - Emergency and Disaster Relief - Operating Expenses	239,108	255,719	0	0	0	0	0	0	0	0	0	494,827
525.60 - Emergency and Disaster Relief - Capital Outlay	0	6,068	0	0	0	0	0	0	0	0	0	6,068
526.10 - Ambulance and Rescue Services - Personnel Services	3,500,160	0	0	0	0	0	0	0	0	0	0	3,500,160
526.30 - Ambulance and Rescue Services - Operating Expenses	1,538,887	0	0	0	0	0	0	0	0	0	0	1,538,887
526.60 - Ambulance and Rescue Services - Capital Outlay	52,487	69,618	0	0	0	0	0	0	0	0	0	122,105
527.30 - Medical Examiners - Operating Expenses	443,166	0	0	0	0	0	0	0	0	0	0	443,166
529.10 - Other Public Safety - Personnel Services	248,132	53,217	0	0	0	0	0	0	0	0	0	301,349
529.30 - Other Public Safety - Operating Expenses	87,236	395,428	0	0	0	0	0	0	0	0	0	482,664
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	1,011,978	0	0	0	0	0	1,011,978
534.30 - Garbage/Solid Waste - Operating Expenses	0	0	0	0	0	7,584,303	0	0	0	0	0	7,584,303
535.30 - Sewer/Wastewater Services - Operating Expenses	0	1,629	0	0	0	0	0	0	0	0	0	1,629
535.70 - Sewer/Wastewater Services - Debt Service	0	1,420	0	0	0	0	0	0	0	0	0	1,420
537.10 - Conservation/Resource Management - Personnel Services	818,030	0	0	0	0	0	0	0	0	0	0	818,030
537.30 - Conservation/Resource Management - Operating Expenses	223,855	82,030	0	0	0	0	0	0	0	0	0	305,885
537.60 - Conservation/Resource Management - Capital Outlay	0	39,473	0	0	0	0	0	0	0	0	0	39,473
539.10 - Other Physical Environment - Personnel Services	0	0	0	0	0	8,093	0	0	0	0	0	8,093
539.30 - Other Physical Environment - Operating Expenses	55,887	0	0	0	0	2,918,906	0	0	0	0	0	2,974,793

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
541.10 - Road/Street Facilities - Personnel Services	0	6,940,631	0	0	0	0	0	0	0	0	0	6,940,631
541.30 - Road/Street Facilities - Operating Expenses	88,375	6,380,891	0	0	0	0	0	0	0	0	0	6,469,266
541.60 - Road/Street Facilities - Capital Outlay	0	11,980,730	0	0	0	0	0	0	0	0	0	11,980,730
541.70 - Road/Street Facilities - Debt Service	0	3,506	0	0	0	0	0	0	0	0	0	3,506
549.10 - Other Transportation - Personnel Services	0	136,204	0	0	0	0	0	0	0	0	0	136,204
549.30 - Other Transportation - Operating Expenses	0	46,162	0	0	0	0	0	0	0	0	0	46,162
552.10 - Industry Development - Personnel Services	185,018	43,926	0	0	0	0	0	0	0	0	0	228,944
552.30 - Industry Development - Operating Expenses	1,229,091	628,015	0	0	0	0	0	0	0	0	0	1,857,106
553.10 - Veterans Services - Personnel Services	176,255	0	0	0	0	0	0	0	0	0	0	176,255
553.30 - Veterans Services - Operating Expenses	20,018	0	0	0	0	0	0	0	0	0	0	20,018
554.10 - Housing and Urban Development - Personnel Services	0	59,805	0	0	0	0	0	0	0	0	0	59,805
554.30 - Housing and Urban Development - Operating Expenses	0	656,310	0	0	0	0	0	0	0	0	0	656,310
562.30 - Health - Operating Expenses	256,535	0	0	0	0	0	0	0	0	0	0	256,535
562.60 - Health - Capital Outlay	0	324	0	0	0	0	0	0	0	0	0	324
563.30 - Mental Health - Operating Expenses	530,865	0	0	0	0	0	0	0	0	0	0	530,865
564.10 - Public Assistance - Personnel Services	372,064	0	0	0	0	0	0	0	0	0	0	372,064
564.30 - Public Assistance - Operating Expenses	1,863,199	0	0	0	0	0	0	0	0	0	0	1,863,199
569.10 - Other Human Services - Personnel Services	4,024,784	47,925	0	0	0	0	0	0	0	0	0	4,072,709
569.30 - Other Human Services - Operating Expenses	1,389,570	6,355	0	0	0	0	0	0	0	0	0	1,395,925
569.60 - Other Human Services - Capital Outlay	2,924,418	0	0	0	0	0	0	0	0	0	0	2,924,418
569.80 - Other Human Services - Grants and Aids	6,931,308	244,225	0	0	0	0	0	0	0	0	0	7,175,533
571.10 - Libraries - Personnel Services	758,862	0	0	0	0	0	0	0	0	0	0	758,862
571.30 - Libraries - Operating Expenses	95,561	0	0	0	0	0	0	0	0	0	0	95,561
571.60 - Libraries - Capital Outlay	176,242	0	0	0	0	0	0	0	0	0	0	176,242
572.10 - Parks/Recreation - Personnel Services	780,496	0	0	0	0	0	0	0	0	0	0	780,496
572.30 - Parks/Recreation - Operating Expenses	594,488	107,667	0	0	0	0	0	0	0	0	0	702,155
572.60 - Parks/Recreation - Capital Outlay	6,094	176,229	0	0	0	0	0	0	0	0	0	182,323
572.80 - Parks/Recreation - Grants and Aids	0	105,865	0	0	0	0	0	0	0	0	0	105,865
579.30 - Other Culture/Recreation - Operating Expenses	25,212	0	0	0	0	0	0	0	0	0	0	25,212
581.90 - Interfund Transfers Out - Other Uses	872,906	1,297,129	0	0	0	105,872	0	0	0	0	0	2,275,907
601.30 - Court Administration - Operating Expenses	20,828	0	0	0	0	0	0	0	0	0	0	20,828
602.30 - State Attorney Administration - Operating Expenses	21,939	0	0	0	0	0	0	0	0	0	0	21,939
603.30 - Public Defender Administration - Operating Expenses	7,460	0	0	0	0	0	0	0	0	0	0	7,460
604.10 - Clerk of Court Administration - Personnel Services	0	446,528	0	0	0	0	0	0	0	0	0	446,528
604.30 - Clerk of Court Administration - Operating Expenses	0	3,986	0	0	0	0	0	0	0	0	0	3,986
608.10 - Jury Management - Personnel Services	0	64,574	0	0	0	0	0	0	0	0	0	64,574
608.30 - Jury Management - Operating Expenses	0	14,015	0	0	0	0	0	0	0	0	0	14,015
614.10 - Clerk of Court - Personnel Services	0	276,177	0	0	0	0	0	0	0	0	0	276,177
614.30 - Clerk of Court - Operating Expenses	0	2,009	0	0	0	0	0	0	0	0	0	2,009
623.10 - Pre-Trial Release - Personnel Services	117,897	0	0	0	0	0	0	0	0	0	0	117,897
623.30 - Pre-Trial Release - Operating Expenses	1,539	0	0	0	0	0	0	0	0	0	0	1,539
634.10 - Clerk of Court - Personnel Services	0	57,848	0	0	0	0	0	0	0	0	0	57,848

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
634.30 - Clerk of Court - Operating Expenses	0	3,072	0	0	0	0	0	0	0	0	0	3,072
654.10 - Clerk of Court - Personnel Services	0	427,141	0	0	0	0	0	0	0	0	0	427,141
654.30 - Clerk of Court - Operating Expenses	0	23,536	0	0	0	0	0	0	0	0	0	23,536
654.90 - Clerk of Court - Other Uses	0	289,183	0	0	0	0	0	0	0	0	0	289,183
663.10 - Pro Se Services - Personnel Services	42,961	42,877	0	0	0	0	0	0	0	0	0	85,838
663.30 - Pro Se Services - Operating Expenses	1,698	0	0	0	0	0	0	0	0	0	0	1,698
674.10 - Clerk of Court - Personnel Services	0	183,933	0	0	0	0	0	0	0	0	0	183,933
674.30 - Clerk of Court - Operating Expenses	0	1,122	0	0	0	0	0	0	0	0	0	1,122
685.30 - Guardian ad Litem - Operating Expenses	2,437	0	0	0	0	0	0	0	0	0	0	2,437
694.10 - Clerk of Court - Personnel Services	0	158,891	0	0	0	0	0	0	0	0	0	158,891
694.30 - Clerk of Court - Operating Expenses	0	1,772	0	0	0	0	0	0	0	0	0	1,772
711.10 - Courthouse Security - Personnel Services	1,193,441	0	0	0	0	0	0	0	0	0	0	1,193,441
711.30 - Courthouse Security - Operating Expenses	6,450	0	0	0	0	0	0	0	0	0	0	6,450
712.10 - Courthouse Facilities - Personnel Services	0	78,497	0	0	0	0	0	0	0	0	0	78,497
712.30 - Courthouse Facilities - Operating Expenses	179,685	142,961	0	0	0	0	0	0	0	0	0	322,646
712.60 - Courthouse Facilities - Capital Outlay	0	27,572	0	0	0	0	0	0	0	0	0	27,572
713.10 - Information Systems - Personnel Services	0	287,515	0	0	0	0	0	0	0	0	0	287,515
713.30 - Information Systems - Operating Expenses	0	257,029	0	0	0	0	0	0	0	0	0	257,029
713.60 - Information Systems - Capital Outlay	0	24,822	0	0	0	0	0	0	0	0	0	24,822
714.10 - Public Law Library - Personnel Services	56,697	0	0	0	0	0	0	0	0	0	0	56,697
714.30 - Public Law Library - Operating Expenses	2,298	0	0	0	0	0	0	0	0	0	0	2,298
714.60 - Public Law Library - Capital Outlay	56,546	0	0	0	0	0	0	0	0	0	0	56,546
715.30 - Legal Aid - Operating Expenses	0	51,421	0	0	0	0	0	0	0	0	0	51,421
719.10 - Other Operating Court Costs - Personnel Services	0	57,516	0	0	0	0	0	0	0	0	0	57,516
719.30 - Other Operating Court Costs - Operating Expenses	0	5,906	0	0	0	0	0	0	0	0	0	5,906
724.10 - Clerk of Court - Personnel Services	0	124,058	0	0	0	0	0	0	0	0	0	124,058
724.30 - Clerk of Court - Operating Expenses	0	1,424	0	0	0	0	0	0	0	0	0	1,424
744.10 - Clerk of Court - Personnel Services	0	53,420	0	0	0	0	0	0	0	0	0	53,420
744.30 - Clerk of Court - Operating Expenses	0	1,203	0	0	0	0	0	0	0	0	0	1,203
764.10 - Clerk of Court - Personnel Services	0	300,510	0	0	0	0	0	0	0	0	0	300,510
764.30 - Clerk of Court - Operating Expenses	0	2,236	0	0	0	0	0	0	0	0	0	2,236
Grand Total	85,246,931	45,295,781	0	1,482,924	0	11,629,152	20,934,961	0	0	0	0	164,589,749

Data Element Worksheet Report for FYE: 2021, Highlands

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Hickory Hill Special Dependent District	Blended in Primary Report	\$0	\$0	\$0
Special District - Highlands County Health Facilities Authority		\$6,329,511	\$36,371,188	\$250,000,000
Special District - Highlands County Hospital District		\$448,951	\$422,492	\$0
Special District - Highlands County Industrial Development Authority	Not a Component Unit			
Special District - Istokpoga Marsh Watershed Improvement District	Blended in Primary Report	\$0	\$0	\$0
Special District - Sebring Regional Airport and Industrial Park CRA		\$405,961	\$161,049	\$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Hickory Hill Special Dependent District	Blended in Primary Report	0	0	0	220
Istokpoga Marsh Watershed Improvement District	Blended in Primary Report	0	0	7	68,245

Construction Projects