

Unit Information

Unit Type: County

Year: 2018

Unit Name: Lafayette

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Steve Land

Title: Clerk of Circuit Court

Phone: (386) 294-1600

Address:

Post Office Box 88
Mayo, FL 32066

Contact Information

Name: Mrs. Keesha Fundora

Title: Finance Director

Phone: (386) 294-1600

Email: kfundora@lafayetteclerk.com

Address:

Post Office Box 88
Mayo, FL 32066

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 7/9/2019

Audit Received Date: 7/2/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$94,655

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/24/2019

Auditor Name: James E. Davis, CPA

Address:
1733 Old Plank Road
Crawfordville, FL 32327

Certification

Chief Financial Officer

Name: Keesha Fundora

Title: Finance Director

Chairman/Elected Official

Name: Steve Land

Title: Clerk of Court

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,487,734										2,487,734
312300 - County Ninth-Cent Voted Fuel Tax		13,511									13,511
312410 - First Local Option Fuel Tax		195,402									195,402
312600 - Discretionary Sales Surtaxes			375,810								375,810
315000 - Communications Service Tax (Chapter 202)	38,051										38,051
319000 - Other General Taxes	1,280										1,280
322000 - Building Permits	51,550										51,550
324710 - Impact Fees - Residential - Other	7,500										7,500
325200 - Special Assessments - Charges for Public Services		456,520									456,520
334100 - State Grant - General Government		84,546									84,546
334200 - State Grant - Public Safety		147,743									147,743
334340 - State Grant - Garbage/Solid Waste		101,230									101,230
334390 - State Grant - Other Physical Environment	4,539										4,539
334490 - State Grant - Other Transportation		327,024									327,024
334700 - State Grant - Culture/Recreation	282,380										282,380
334820 - Article V Clerk of Court Trust Fund		176,825									176,825
334900 - State Grant - Other	69,770										69,770
335120 - State Revenue Sharing - Proceeds	163,565										163,565
335130 - State Revenue Sharing - Insurance Agents County Licenses	14,849										14,849
335140 - State Revenue Sharing - Mobile Home Licenses	3,126										3,126
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	97										97
335170 - State Revenue Sharing - Cardroom Tax	220,150	15,000									235,150
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	554,122										554,122
335190 - State Revenue Sharing - Other General Government				724,175							724,175
335220 - State Revenue Sharing - Enhanced 911 Fee		145,887									145,887
335490 - State Revenue Sharing - Other Transportation		841,560									841,560
335500 - State Revenue Sharing - Economic Environment		350,000									350,000
335900 - State Revenue Sharing - Other	223,546										223,546
337200 - Local Government Unit Grant - Public Safety	43,518										43,518
339000 - Payments From Other Local Units In Lieu Of Taxes	77,709										77,709
341100 - Service Charge - Recording Fees		22,193									22,193
341150 - Public Records Modernization Trust Fund		2,098									2,098
341510 - Fees remitted to County from Tax Collector	67,038										67,038
341900 - Other General Government Charges and Fees		42,140									42,140
342600 - Service Charge - Ambulance Fees		201,927									201,927
343400 - Service Charge - Garbage/Solid Waste		156,471									156,471
347200 - Service Charge - Parks and Recreation	9,325										9,325
347500 - Service Charge - Special Recreation Facilities	9,800										9,800
348990 - Other Court Collections Transferred to BOCC	8,664										8,664
351800 - 10% of Fines to Public Records Modernization Trust Fund		7,024									7,024
352000 - Fines - Library	2,098										2,098
359000 - Other Judgments, Fines and Forfeits	15,385	140,799									156,184
361100 - Interest	9,103	10,138	409	478							20,128
362000 - Rents and Royalties	66,598	59,210									125,808

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
369900 - Other Miscellaneous Revenues	147,952	68,622									216,574
381000 - Inter-Fund Group Transfers In	885,138	2,996,533									3,881,671
Grand Total	5,464,587	6,562,403	376,219	724,653							13,127,862

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	209,340										209,340
511.30 - Legislative - Operating Expenses	12,892										12,892
512.30 - Executive - Operating Expenses	3,195										3,195
513.30 - Financial and Administrative - Operating Expenses	76,262										76,262
514.10 - Legal Counsel - Personnel Services	39,772										39,772
514.30 - Legal Counsel - Operating Expenses	21,959										21,959
515.30 - Comprehensive Planning - Operating Expenses	16,245										16,245
519.10 - Other General Government - Personnel Services	442,708	1,116,138									1,558,846
519.30 - Other General Government - Operating Expenses	65,628	259,847									325,475
519.60 - Other General Government - Capital Outlay	11,231	43,261									54,492
521.10 - Law Enforcement - Personnel Services		865,141									865,141
521.30 - Law Enforcement - Operating Expenses		91,900									91,900
522.30 - Fire Control - Operating Expenses	51,713										51,713
522.60 - Fire Control - Capital Outlay	49,493										49,493
523.10 - Detention/Corrections - Personnel Services		586,650									586,650
523.30 - Detention/Corrections - Operating Expenses	66,918	138,766									205,684
524.10 - Protective Inspections - Personnel Services	85,578										85,578
524.30 - Protective Inspections - Operating Expenses	10,906										10,906
524.60 - Protective Inspections - Capital Outlay	7,351										7,351
525.30 - Emergency and Disaster Relief - Operating Expenses		185,664									185,664
526.10 - Ambulance and Rescue Services - Personnel Services		549,995									549,995
526.30 - Ambulance and Rescue Services - Operating Expenses		145,854									145,854
526.60 - Ambulance and Rescue Services - Capital Outlay		50,668									50,668
527.30 - Medical Examiners - Operating Expenses	17,483										17,483
529.10 - Other Public Safety - Personnel Services		332,402									332,402
529.30 - Other Public Safety - Operating Expenses		14,673									14,673
529.60 - Other Public Safety - Capital Outlay		2,655									2,655
534.10 - Garbage/Solid Waste - Personnel Services		142,264									142,264
534.30 - Garbage/Solid Waste - Operating Expenses	1,409	257,007									258,416
537.10 - Conservation/Resource Management - Personnel Services	152,890										152,890
537.30 - Conservation/Resource Management - Operating Expenses	198,709										198,709
539.60 - Other Physical Environment - Capital Outlay		10,879									10,879
541.10 - Road/Street Facilities - Personnel Services		522,022									522,022
541.30 - Road/Street Facilities - Operating Expenses		808,670									808,670
541.70 - Road/Street Facilities - Debt Service		228,011									228,011
552.30 - Industry Development - Operating Expenses	2,994										2,994

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.10 - Veterans Services - Personnel Services	8,377										8,377
553.30 - Veterans Services - Operating Expenses	54										54
554.30 - Housing and Urban Development - Operating Expenses		548,909									548,909
559.30 - Other Economic Development - Operating Expenses		49,582									49,582
559.60 - Other Economic Development - Capital Outlay		96,750									96,750
562.30 - Health - Operating Expenses	31,048										31,048
563.30 - Mental Health - Operating Expenses	18,765										18,765
564.30 - Public Assistance - Operating Expenses	99,983										99,983
571.10 - Libraries - Personnel Services	105,689										105,689
571.30 - Libraries - Operating Expenses	46,809										46,809
571.60 - Libraries - Capital Outlay	1,218										1,218
572.30 - Parks/Recreation - Operating Expenses	279,254										279,254
572.60 - Parks/Recreation - Capital Outlay	4,375										4,375
575.30 - Special Facilities - Operating Expenses	31,678										31,678
581.90 - Interfund Transfers Out - Other Uses	3,082,733		27,938	771,000							3,881,671
671.30 - Court Administration - Operating Expenses	73,127										73,127
	Grand Total	5,327,786	7,047,708	27,938	771,000						13,174,432

Data Element Worksheet Report for FYE: 2018, Lafayette

Affiliates Report for FYE 2018

