

Unit Information

Unit Type: County

Year: 2018

Unit Name: Levy

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts

Phone: (352) 486-5266

Address:

355 S Court Street
Bronson, FL 32621

Contact Information

Name: Mr. Jared Blanton

Title: Finance Officer

Phone: (352) 486-5266

Email: blanton-jared@levyclerk.com

Address:

355 S Court Street
Bronson, FL 32621

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/5/2019

Audit Received Date: 6/3/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$2,712,299

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/31/2019

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

4010 NW 25th Place
Gainesville, FL 32606

Certification

Chief Financial Officer

Name: Danny J. Shipp

Title: Clerk of Court & Comptroller

Chairman/Elected Official

Name: John M. Meeks

Title: County Commission Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	15,019,231										15,019,231
312100 - Local Option Taxes		234,022									234,022
312300 - County Ninth-Cent Voted Fuel Tax		51,641									51,641
312410 - First Local Option Fuel Tax		1,256,228									1,256,228
312420 - Second Local Option Fuel Tax		552,278									552,278
312600 - Discretionary Sales Surtaxes	3,299,514										3,299,514
315000 - Communications Service Tax (Chapter 202)	170,595										170,595
322000 - Building Permits	420,572										420,572
324310 - Impact Fees - Residential - Transportation		312,029									312,029
324320 - Impact Fees - Commercial - Transportation		24,872									24,872
324610 - Impact Fees - Residential - Culture/Recreation		31,694									31,694
325200 - Special Assessments - Charges for Public Services		4,720,679				11,772					4,732,451
329000 - Other Permits, Fees & Special Assessments	3,395	33,815									37,210
331100 - Federal Grant - General Government	90,131										90,131
331200 - Federal Grant - Public Safety	44,954	89,934									134,888
331390 - Federal Grant - Other Physical Environment		23,930									23,930
331490 - Federal Grant - Other Transportation		1,147,860									1,147,860
331500 - Federal Grant - Economic Environment	236,368										236,368
331650 - Federal Grant - Child Support Reimbursement	73,627										73,627
333000 - Federal Payments In Lieu Of Taxes	143,704										143,704
334200 - State Grant - Public Safety		505,097									505,097
334340 - State Grant - Garbage/Solid Waste						90,909					90,909
334490 - State Grant - Other Transportation		1,573,289									1,573,289
334500 - State Grant - Economic Environment	32,222										32,222
334610 - State Grant - Health or Hospitals		32,468									32,468
334700 - State Grant - Culture/Recreation		145,528									145,528
334820 - Article V Clerk of Court Trust Fund		383,586									383,586
335120 - State Revenue Sharing - Proceeds	986,157										986,157
335130 - State Revenue Sharing - Insurance Agents County Licenses	19,475										19,475
335140 - State Revenue Sharing - Mobile Home Licenses	14,128										14,128
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	8,426										8,426
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	12,000										12,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,370,965		600,000								3,970,965
335190 - State Revenue Sharing - Other General Government	1,188,560										1,188,560
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		600									600
335220 - State Revenue Sharing - Enhanced 911 Fee		159,077									159,077
335490 - State Revenue Sharing - Other Transportation		2,163,517									2,163,517
335500 - State Revenue Sharing - Economic Environment		350,000									350,000
336000 - State Payments In Lieu of Taxes	36,494										36,494
337300 - Local Government Unit Grant - Physical Environment	15,366	199,992									215,358
339000 - Payments From Other Local Units In Lieu Of Taxes	5,565										5,565
341100 - Service Charge - Recording Fees	136,442	83,151									219,593
341160 - County Portion (\$2) of \$4 Additional Service Charge		76,716									76,716
341300 - Administrative Service Fees	800,358										800,358

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341510 - Fees remitted to County from Tax Collector	787,948										787,948
341520 - Fees remitted to County from Sheriff	71,478										71,478
341550 - Fees remitted to County from Supervisor of Elections	1,617										1,617
341560 - Fees remitted to County from Property Appraiser	28,537										28,537
341900 - Other General Government Charges and Fees	78,616										78,616
342100 - Service Charge - Law Enforcement Services	489,277										489,277
342300 - Service Charge - Housing for Prisoners	140,591										140,591
342500 - Service Charge - Protective Inspection Fees	18,626										18,626
342600 - Service Charge - Ambulance Fees		2,373,938									2,373,938
342900 - Service Charge - Other Public Safety Charges and Fees		154,841									154,841
343300 - Service Charge - Water Utility		67,411									67,411
343400 - Service Charge - Garbage/Solid Waste						1,682,467					1,682,467
344300 - Service Charge - Mass Transit		156,106									156,106
346400 - Service Charge - Animal Control and Shelter Fees	32,187										32,187
347200 - Service Charge - Parks and Recreation	61,369										61,369
348120 - County Court Criminal - Service Charges		8,817									8,817
348220 - Circuit Court Criminal - Service Charges		22,191									22,191
348320 - County Court Civil - Service Charges		137,972									137,972
348420 - Circuit Court Civil - Service Charges		105,661									105,661
348520 - Traffic Court - Service Charges		114,015									114,015
348620 - Juvenile Court - Service Charges	48										48
348720 - Probate Court - Service Charges		30,646									30,646
348921 - Court Innovations/Local Requirements		7,140									7,140
348922 - Legal Aid		7,140									7,140
348923 - Law Library		7,140									7,140
348924 - Juvenile Alternative Programs		7,140									7,140
348931 - Traffic Surcharge		83,813									83,813
348932 - Domestic Violence Surcharge	2,413										2,413
349000 - Other Charges for Services	1,777	755,076									756,853
351100 - Judgments and Fines - As Decided by County Court Criminal		46,796									46,796
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		3,064									3,064
351300 - Judgments and Fines - As Decided by County Court Civil		12,699									12,699
351500 - Judgments and Fines - As Decided by Traffic Court		85,790									85,790
351700 - Intergovernmental Radio Communication Program		21,298									21,298
352000 - Fines - Library	5,355										5,355
354000 - Fines - Local Ordinance Violation		5,382									5,382
359000 - Other Judgments, Fines and Forfeits		28,621									28,621
361100 - Interest	16,720	11,224	4,404	163		18,248					50,759
361200 - Dividends	40,685	2,007		547							43,239
362000 - Rents and Royalties	26,571										26,571
365000 - Sale of Surplus Materials and Scrap		6,000									6,000
366000 - Contributions and Donations from Private Sources	7,322	500									7,822
367000 - Licenses	6										6
369900 - Other Miscellaneous Revenues	246,252	52,667				20,605					319,524
381000 - Inter-Fund Group Transfers In	5,252,663	1,290,124		496,402		433,000					7,472,189
383000 - Installment Purchases & Capital Lease Proceeds		438,832									438,832
Grand Total	33,438,307	20,196,054	604,404	497,112		2,257,001					56,992,878

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	330,576										330,576
511.30 - Legislative - Operating Expenses	27,603										27,603
512.10 - Executive - Personnel Services	157,285										157,285
512.30 - Executive - Operating Expenses	13,971										13,971
513.10 - Financial and Administrative - Personnel Services	2,580,007										2,580,007
513.30 - Financial and Administrative - Operating Expenses	556,936	262									557,198
513.60 - Financial and Administrative - Capital Outlay	35,304	40,176									75,480
514.10 - Legal Counsel - Personnel Services	233,399										233,399
514.30 - Legal Counsel - Operating Expenses	60,499										60,499
515.10 - Comprehensive Planning - Personnel Services	80,138										80,138
515.30 - Comprehensive Planning - Operating Expenses	7,460										7,460
516.30 - Non-Court Information Systems - Operating Expenses	51,537										51,537
517.70 - Debt Service Payments - Debt Service	173,376	185,236	582,447								941,059
519.10 - Other General Government - Personnel Services	1,330,276										1,330,276
519.30 - Other General Government - Operating Expenses	2,243,719	60,308	2,500	21,610							2,328,137
519.60 - Other General Government - Capital Outlay	1,595,843										1,595,843
521.10 - Law Enforcement - Personnel Services	4,662,999										4,662,999
521.30 - Law Enforcement - Operating Expenses	1,037,171	108,131									1,145,302
521.60 - Law Enforcement - Capital Outlay	211,785										211,785
522.10 - Fire Control - Personnel Services		822,572									822,572
522.30 - Fire Control - Operating Expenses	39,208	1,233,296									1,272,504
522.60 - Fire Control - Capital Outlay		8,124									8,124
523.10 - Detention/Corrections - Personnel Services	3,077,865										3,077,865
523.30 - Detention/Corrections - Operating Expenses	1,111,413	163,712									1,275,125
523.60 - Detention/Corrections - Capital Outlay	92,639										92,639
524.10 - Protective Inspections - Personnel Services	477,901										477,901
524.30 - Protective Inspections - Operating Expenses	41,480										41,480
525.10 - Emergency and Disaster Relief - Personnel Services	42,170	158,083									200,253
525.30 - Emergency and Disaster Relief - Operating Expenses	235,120	224,182		8,287							467,589
525.60 - Emergency and Disaster Relief - Capital Outlay	95,447										95,447
526.10 - Ambulance and Rescue Services - Personnel Services		3,855,359									3,855,359
526.30 - Ambulance and Rescue Services - Operating Expenses		1,205,854									1,205,854
526.60 - Ambulance and Rescue Services - Capital Outlay		153,106									153,106
527.30 - Medical Examiners - Operating Expenses	136,523										136,523
529.10 - Other Public Safety - Personnel Services	1,187,128										1,187,128
529.30 - Other Public Safety - Operating Expenses	152,617	1,899									154,516
529.60 - Other Public Safety - Capital Outlay	491,103										491,103
533.10 - Water Utility Services - Personnel Services		84,110									84,110
533.30 - Water Utility Services - Operating Expenses		72,921									72,921
534.10 - Garbage/Solid Waste - Personnel Services						937,119					937,119
534.30 - Garbage/Solid Waste - Operating Expenses						1,660,830					1,660,830
534.60 - Garbage/Solid Waste - Capital Outlay						31,498					31,498

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation/Resource Management - Personnel Services	472,024										472,024
537.30 - Conservation/Resource Management - Operating Expenses	59,712										59,712
539.30 - Other Physical Environment - Operating Expenses		23,930									23,930
541.10 - Road/Street Facilities - Personnel Services		2,898,672									2,898,672
541.30 - Road/Street Facilities - Operating Expenses		2,072,120									2,072,120
541.60 - Road/Street Facilities - Capital Outlay		2,539,473									2,539,473
544.10 - Mass Transit - Personnel Services		567,728									567,728
544.30 - Mass Transit - Operating Expenses		228,986									228,986
544.60 - Mass Transit - Capital Outlay		68,364									68,364
552.10 - Industry Development - Personnel Services		77,200									77,200
552.30 - Industry Development - Operating Expenses	59,975	125,406									185,381
553.10 - Veterans Services - Personnel Services	79,257										79,257
553.30 - Veterans Services - Operating Expenses	7,897										7,897
554.10 - Housing and Urban Development - Personnel Services	94,221										94,221
554.30 - Housing and Urban Development - Operating Expenses	4,490	331,401									335,891
562.10 - Health - Personnel Services	490,411										490,411
562.30 - Health - Operating Expenses	238,002	33,206									271,208
563.30 - Mental Health - Operating Expenses		84,350									84,350
564.30 - Public Assistance - Operating Expenses	895,928										895,928
569.30 - Other Human Services - Operating Expenses	45,910										45,910
571.10 - Libraries - Personnel Services	222,936	22,611									245,547
571.30 - Libraries - Operating Expenses		69,469									69,469
571.60 - Libraries - Capital Outlay		2,118									2,118
572.10 - Parks/Recreation - Personnel Services	264,638										264,638
572.30 - Parks/Recreation - Operating Expenses	71,070	242,738									313,808
572.60 - Parks/Recreation - Capital Outlay		39,646									39,646
581.90 - Interfund Transfers Out - Other Uses	2,219,526	252,663	5,000,000								7,472,189
601.30 - Court Administration - Operating Expenses		170									170
602.30 - State Attorney Administration - Operating Expenses	5,232	14,776									20,008
603.30 - Public Defender Administration - Operating Expenses	5,149	8,712									13,861
604.10 - Clerk of Court Administration - Personnel Services		163,960									163,960
604.30 - Clerk of Court Administration - Operating Expenses	8,630	9,684									18,314
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	23,902										23,902
608.10 - Jury Management - Personnel Services		51,754									51,754
608.30 - Jury Management - Operating Expenses		12,347									12,347
614.10 - Clerk of Court - Personnel Services		75,761									75,761
614.30 - Clerk of Court - Operating Expenses		3,906									3,906
629.10 - Other Circuit Court-Criminal Costs - Personnel Services		32,339									32,339
634.10 - Clerk of Court - Personnel Services		47,404									47,404
634.30 - Clerk of Court - Operating Expenses		2,164									2,164
642.30 - Alternative Dispute Resolutions - Operating Expenses		8,032									8,032
654.10 - Clerk of Court - Personnel Services		52,069									52,069
654.30 - Clerk of Court - Operating Expenses		2,515									2,515
656.30 - Clinical Evaluations - Operating Expenses	18,600										18,600
669.10 - Other Family Court Programs - Personnel Services	47,938										47,938
669.30 - Other Family Court Programs - Operating Expenses	1,904	10									1,914
674.10 - Clerk of Court - Personnel Services		59,911									59,911

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.30 - Clerk of Court - Operating Expenses		2,699									2,699
685.30 - Guardian ad Litem - Operating Expenses	3,199										3,199
694.10 - Clerk of Court - Personnel Services		16,498									16,498
694.30 - Clerk of Court - Operating Expenses		949									949
711.10 - Courthouse Security - Personnel Services	249,478										249,478
711.30 - Courthouse Security - Operating Expenses		3,419									3,419
712.30 - Courthouse Facilities - Operating Expenses	8,455	59,669									68,124
713.30 - Information Systems - Operating Expenses	45,802	74,256									120,058
714.30 - Public Law Library - Operating Expenses		4,515									4,515
715.30 - Legal Aid - Operating Expenses		6,055									6,055
719.30 - Other Operating Court Costs - Operating Expenses	20,344										20,344
724.10 - Clerk of Court - Personnel Services		72,300									72,300
724.30 - Clerk of Court - Operating Expenses		4,235									4,235
739.10 - Other County Court-Criminal Costs - Personnel Services		67,967									67,967
744.10 - Clerk of Court - Personnel Services		54,787									54,787
744.30 - Clerk of Court - Operating Expenses		1,202									1,202
764.10 - Clerk of Court - Personnel Services		137,926									137,926
764.30 - Clerk of Court - Operating Expenses		6,695									6,695
Grand Total	28,319,478	19,031,748	5,584,947	29,897		2,629,447					55,595,517

Data Element Worksheet Report for FYE: 2018, Levy

Affiliates Report for FYE 2018

