

Unit Information

Unit Type: County

Year: 2018

Unit Name: Levy

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts

Phone: (352) 486-5266

Address:

355 S Court Street
Bronson, FL 32621

Contact Information

Name: Mr. Jared Blanton

Title: Finance Officer

Phone: (352) 486-5266

Email: blanton-jared@levyclerk.com

Address:

355 S Court Street
Bronson, FL 32621

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/5/2019

Audit Received Date: 6/3/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$2,712,299

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/31/2019

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4010 NW 25th Place
Gainesville, FL 32606

Certification

Chief Financial Officer

Name: Danny J. Shipp

Title: Clerk of Court & Comptroller

Chairman/Elected Official

Name: John M. Meeks

Title: County Commission Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	15,019,231										15,019,231
312100 - Local Option Taxes		234,022									234,022
312300 - County Ninth-Cent Voted Fuel Tax		51,641									51,641
312410 - First Local Option Fuel Tax		1,256,228									1,256,228
312420 - Second Local Option Fuel Tax		552,278									552,278
312600 - Discretionary Sales Surtaxes	3,299,514										3,299,514
315000 - Communications Service Tax (Chapter 202)	170,595										170,595
322000 - Building Permits	420,572										420,572
324310 - Impact Fees - Residential - Transportation		312,029									312,029
324320 - Impact Fees - Commercial - Transportation		24,872									24,872
324610 - Impact Fees - Residential - Culture/Recreation		31,694									31,694
325200 - Special Assessments - Charges for Public Services		4,720,679				11,772					4,732,451
329000 - Other Permits, Fees & Special Assessments	3,395	33,815									37,210
331100 - Federal Grant - General Government	90,131										90,131
331200 - Federal Grant - Public Safety	44,954	89,934									134,888
331390 - Federal Grant - Other Physical Environment		23,930									23,930
331490 - Federal Grant - Other Transportation		1,147,860									1,147,860
331500 - Federal Grant - Economic Environment	236,368										236,368
331650 - Federal Grant - Child Support Reimbursement	73,627										73,627
333000 - Federal Payments In Lieu Of Taxes	143,704										143,704
334200 - State Grant - Public Safety		505,097									505,097
334340 - State Grant - Garbage/Solid Waste						90,909					90,909
334490 - State Grant - Other Transportation		1,573,289									1,573,289
334500 - State Grant - Economic Environment	32,222										32,222
334610 - State Grant - Health or Hospitals		32,468									32,468
334700 - State Grant - Culture/Recreation		145,528									145,528
334820 - Article V Clerk of Court Trust Fund		383,586									383,586
335120 - State Revenue Sharing - Proceeds	986,157										986,157
335130 - State Revenue Sharing - Insurance Agents County Licenses	19,475										19,475
335140 - State Revenue Sharing - Mobile Home Licenses	14,128										14,128
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	8,426										8,426
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	12,000										12,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,370,965		600,000								3,970,965
335190 - State Revenue Sharing - Other General Government	1,188,560										1,188,560
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		600									600
335220 - State Revenue Sharing - Enhanced 911 Fee		159,077									159,077
335490 - State Revenue Sharing - Other Transportation		2,163,517									2,163,517
335500 - State Revenue Sharing - Economic Environment		350,000									350,000
336000 - State Payments In Lieu of Taxes	36,494										36,494
337300 - Local Government Unit Grant - Physical Environment	15,366	199,992									215,358
339000 - Payments From Other Local Units In Lieu Of Taxes	5,565										5,565
341100 - Service Charge - Recording Fees	136,442	83,151									219,593
341160 - County Portion (\$2) of \$4 Additional Service Charge		76,716									76,716
341300 - Administrative Service Fees	800,358										800,358

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341510 - Fees remitted to County from Tax Collector	787,948										787,948
341520 - Fees remitted to County from Sheriff	71,478										71,478
341550 - Fees remitted to County from Supervisor of Elections	1,617										1,617
341560 - Fees remitted to County from Property Appraiser	28,537										28,537
341900 - Other General Government Charges and Fees	78,616										78,616
342100 - Service Charge - Law Enforcement Services	489,277										489,277
342300 - Service Charge - Housing for Prisoners	140,591										140,591
342500 - Service Charge - Protective Inspection Fees	18,626										18,626
342600 - Service Charge - Ambulance Fees		2,373,938									2,373,938
342900 - Service Charge - Other Public Safety Charges and Fees		154,841									154,841
343300 - Service Charge - Water Utility		67,411									67,411
343400 - Service Charge - Garbage/Solid Waste						1,682,467					1,682,467
344300 - Service Charge - Mass Transit		156,106									156,106
346400 - Service Charge - Animal Control and Shelter Fees	32,187										32,187
347200 - Service Charge - Parks and Recreation	61,369										61,369
348120 - County Court Criminal - Service Charges		8,817									8,817
348220 - Circuit Court Criminal - Service Charges		22,191									22,191
348320 - County Court Civil - Service Charges		137,972									137,972
348420 - Circuit Court Civil - Service Charges		105,661									105,661
348520 - Traffic Court - Service Charges		114,015									114,015
348620 - Juvenile Court - Service Charges	48										48
348720 - Probate Court - Service Charges		30,646									30,646
348921 - Court Innovations/Local Requirements		7,140									7,140
348922 - Legal Aid		7,140									7,140
348923 - Law Library		7,140									7,140
348924 - Juvenile Alternative Programs		7,140									7,140
348931 - Traffic Surcharge		83,813									83,813
348932 - Domestic Violence Surcharge	2,413										2,413
349000 - Other Charges for Services	1,777	755,076									756,853
351100 - Judgments and Fines - As Decided by County Court Criminal		46,796									46,796
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		3,064									3,064
351300 - Judgments and Fines - As Decided by County Court Civil		12,699									12,699
351500 - Judgments and Fines - As Decided by Traffic Court		85,790									85,790
351700 - Intergovernmental Radio Communication Program		21,298									21,298
352000 - Fines - Library	5,355										5,355
354000 - Fines - Local Ordinance Violation		5,382									5,382
359000 - Other Judgments, Fines and Forfeits		28,621									28,621
361100 - Interest	16,720	11,224	4,404	163		18,248					50,759
361200 - Dividends	40,685	2,007		547							43,239
362000 - Rents and Royalties	26,571										26,571
365000 - Sale of Surplus Materials and Scrap		6,000									6,000
366000 - Contributions and Donations from Private Sources	7,322	500									7,822
367000 - Licenses	6										6
369900 - Other Miscellaneous Revenues	246,252	52,667				20,605					319,524
381000 - Inter-Fund Group Transfers In	5,252,663	1,290,124		496,402		433,000					7,472,189
383000 - Installment Purchases & Capital Lease Proceeds		438,832									438,832
Grand Total	33,438,307	20,196,054	604,404	497,112		2,257,001					56,992,878

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	330,576										330,576
511.30 - Legislative - Operating Expenses	27,603										27,603
512.10 - Executive - Personnel Services	157,285										157,285
512.30 - Executive - Operating Expenses	13,971										13,971
513.10 - Financial and Administrative - Personnel Services	2,580,007										2,580,007
513.30 - Financial and Administrative - Operating Expenses	556,936	262									557,198
513.60 - Financial and Administrative - Capital Outlay	35,304	40,176									75,480
514.10 - Legal Counsel - Personnel Services	233,399										233,399
514.30 - Legal Counsel - Operating Expenses	60,499										60,499
515.10 - Comprehensive Planning - Personnel Services	80,138										80,138
515.30 - Comprehensive Planning - Operating Expenses	7,460										7,460
516.30 - Non-Court Information Systems - Operating Expenses	51,537										51,537
517.70 - Debt Service Payments - Debt Service	173,376	185,236	582,447								941,059
519.10 - Other General Government - Personnel Services	1,330,276										1,330,276
519.30 - Other General Government - Operating Expenses	2,243,719	60,308	2,500	21,610							2,328,137
519.60 - Other General Government - Capital Outlay	1,595,843										1,595,843
521.10 - Law Enforcement - Personnel Services	4,662,999										4,662,999
521.30 - Law Enforcement - Operating Expenses	1,037,171	108,131									1,145,302
521.60 - Law Enforcement - Capital Outlay	211,785										211,785
522.10 - Fire Control - Personnel Services		822,572									822,572
522.30 - Fire Control - Operating Expenses	39,208	1,233,296									1,272,504
522.60 - Fire Control - Capital Outlay		8,124									8,124
523.10 - Detention/Corrections - Personnel Services	3,077,865										3,077,865
523.30 - Detention/Corrections - Operating Expenses	1,111,413	163,712									1,275,125
523.60 - Detention/Corrections - Capital Outlay	92,639										92,639
524.10 - Protective Inspections - Personnel Services	477,901										477,901
524.30 - Protective Inspections - Operating Expenses	41,480										41,480
525.10 - Emergency and Disaster Relief - Personnel Services	42,170	158,083									200,253
525.30 - Emergency and Disaster Relief - Operating Expenses	235,120	224,182		8,287							467,589
525.60 - Emergency and Disaster Relief - Capital Outlay	95,447										95,447
526.10 - Ambulance and Rescue Services - Personnel Services		3,855,359									3,855,359
526.30 - Ambulance and Rescue Services - Operating Expenses		1,205,854									1,205,854
526.60 - Ambulance and Rescue Services - Capital Outlay		153,106									153,106
527.30 - Medical Examiners - Operating Expenses	136,523										136,523
529.10 - Other Public Safety - Personnel Services	1,187,128										1,187,128
529.30 - Other Public Safety - Operating Expenses	152,617	1,899									154,516
529.60 - Other Public Safety - Capital Outlay	491,103										491,103
533.10 - Water Utility Services - Personnel Services		84,110									84,110
533.30 - Water Utility Services - Operating Expenses		72,921									72,921
534.10 - Garbage/Solid Waste - Personnel Services						937,119					937,119
534.30 - Garbage/Solid Waste - Operating Expenses						1,660,830					1,660,830
534.60 - Garbage/Solid Waste - Capital Outlay						31,498					31,498

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation/Resource Management - Personnel Services	472,024										472,024
537.30 - Conservation/Resource Management - Operating Expenses	59,712										59,712
539.30 - Other Physical Environment - Operating Expenses		23,930									23,930
541.10 - Road/Street Facilities - Personnel Services		2,898,672									2,898,672
541.30 - Road/Street Facilities - Operating Expenses		2,072,120									2,072,120
541.60 - Road/Street Facilities - Capital Outlay		2,539,473									2,539,473
544.10 - Mass Transit - Personnel Services		567,728									567,728
544.30 - Mass Transit - Operating Expenses		228,986									228,986
544.60 - Mass Transit - Capital Outlay		68,364									68,364
552.10 - Industry Development - Personnel Services		77,200									77,200
552.30 - Industry Development - Operating Expenses	59,975	125,406									185,381
553.10 - Veterans Services - Personnel Services	79,257										79,257
553.30 - Veterans Services - Operating Expenses	7,897										7,897
554.10 - Housing and Urban Development - Personnel Services	94,221										94,221
554.30 - Housing and Urban Development - Operating Expenses	4,490	331,401									335,891
562.10 - Health - Personnel Services	490,411										490,411
562.30 - Health - Operating Expenses	238,002	33,206									271,208
563.30 - Mental Health - Operating Expenses		84,350									84,350
564.30 - Public Assistance - Operating Expenses	895,928										895,928
569.30 - Other Human Services - Operating Expenses	45,910										45,910
571.10 - Libraries - Personnel Services	222,936	22,611									245,547
571.30 - Libraries - Operating Expenses		69,469									69,469
571.60 - Libraries - Capital Outlay		2,118									2,118
572.10 - Parks/Recreation - Personnel Services	264,638										264,638
572.30 - Parks/Recreation - Operating Expenses	71,070	242,738									313,808
572.60 - Parks/Recreation - Capital Outlay		39,646									39,646
581.90 - Interfund Transfers Out - Other Uses	2,219,526	252,663	5,000,000								7,472,189
601.30 - Court Administration - Operating Expenses		170									170
602.30 - State Attorney Administration - Operating Expenses	5,232	14,776									20,008
603.30 - Public Defender Administration - Operating Expenses	5,149	8,712									13,861
604.10 - Clerk of Court Administration - Personnel Services		163,960									163,960
604.30 - Clerk of Court Administration - Operating Expenses	8,630	9,684									18,314
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	23,902										23,902
608.10 - Jury Management - Personnel Services		51,754									51,754
608.30 - Jury Management - Operating Expenses		12,347									12,347
614.10 - Clerk of Court - Personnel Services		75,761									75,761
614.30 - Clerk of Court - Operating Expenses		3,906									3,906
629.10 - Other Circuit Court-Criminal Costs - Personnel Services		32,339									32,339
634.10 - Clerk of Court - Personnel Services		47,404									47,404
634.30 - Clerk of Court - Operating Expenses		2,164									2,164
642.30 - Alternative Dispute Resolutions - Operating Expenses		8,032									8,032
654.10 - Clerk of Court - Personnel Services		52,069									52,069
654.30 - Clerk of Court - Operating Expenses		2,515									2,515
656.30 - Clinical Evaluations - Operating Expenses	18,600										18,600
669.10 - Other Family Court Programs - Personnel Services	47,938										47,938
669.30 - Other Family Court Programs - Operating Expenses	1,904	10									1,914
674.10 - Clerk of Court - Personnel Services		59,911									59,911

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.30 - Clerk of Court - Operating Expenses		2,699									2,699
685.30 - Guardian ad Litem - Operating Expenses	3,199										3,199
694.10 - Clerk of Court - Personnel Services		16,498									16,498
694.30 - Clerk of Court - Operating Expenses		949									949
711.10 - Courthouse Security - Personnel Services	249,478										249,478
711.30 - Courthouse Security - Operating Expenses		3,419									3,419
712.30 - Courthouse Facilities - Operating Expenses	8,455	59,669									68,124
713.30 - Information Systems - Operating Expenses	45,802	74,256									120,058
714.30 - Public Law Library - Operating Expenses		4,515									4,515
715.30 - Legal Aid - Operating Expenses		6,055									6,055
719.30 - Other Operating Court Costs - Operating Expenses	20,344										20,344
724.10 - Clerk of Court - Personnel Services		72,300									72,300
724.30 - Clerk of Court - Operating Expenses		4,235									4,235
739.10 - Other County Court-Criminal Costs - Personnel Services		67,967									67,967
744.10 - Clerk of Court - Personnel Services		54,787									54,787
744.30 - Clerk of Court - Operating Expenses		1,202									1,202
764.10 - Clerk of Court - Personnel Services		137,926									137,926
764.30 - Clerk of Court - Operating Expenses		6,695									6,695
Grand Total	28,319,478	19,031,748	5,584,947	29,897		2,629,447					55,595,517

Data Element Worksheet Report for FYE: 2018, Levy

Affiliates Report for FYE 2018

