

Unit Information

Unit Type: County

Year: 2017

Unit Name: Marion

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. David Ellspermann

Title: Clerk of the Circuit Court and Comptroller

Phone: (352) 671-5520

Address:

PO Box 1030
Ocala, FL 34478-1030

Contact Information

Name: Mrs. Tina Novinger

Title: Controller

Phone: (352) 671-5520

Email: Tina@marioncountyclerk.org

Address:

PO Box 1030
Ocala, FL 34478-1030

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/8/2018

Audit Received Date: 5/21/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$131,806,417

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/17/2018

Auditor Name: Purvis Gray & Company CPAs

Address:
2347 SE 17th Street
Ocala, FL 34471

Certification

Chief Financial Officer

Name: David Ellspermann

Title: Clerk of the Circuit Court and
Comptroller

Chairman/Elected Official

Name: Kathy Bryant

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	48,290,214	56,891,749	758,012								105,939,975
312100 - Local Option Taxes		2,800,048									2,800,048
312300 - County Ninth-Cent Voted Fuel Tax		2,197,335									2,197,335
312410 - First Local Option Fuel Tax		9,814,804									9,814,804
312420 - Second Local Option Fuel Tax		2,633,660	3,837,479								6,471,139
312600 - Discretionary Sales Surtaxes				25,710,753							25,710,753
315000 - Communications Service Tax (Chapter 202)	2,469,609	208,345									2,677,954
316000 - Local Business Tax (Chapter 205)	3,150	73,975									77,125
322000 - Building Permits		3,690,392									3,690,392
324110 - Impact Fees - Residential - Public Safety		791									791
324310 - Impact Fees - Residential - Transportation		436,784									436,784
324320 - Impact Fees - Commercial - Transportation		103,759									103,759
325100 - Special Assessments - Capital Improvement	2,887	3,923,368	2,646,721	457,228							7,030,204
325200 - Special Assessments - Charges for Public Services		31,045,358				11,833,431					42,878,789
329000 - Other Permits, Fees & Special Assessments	2,250	200,332				9,280					211,862
331200 - Federal Grant - Public Safety	135,656	266,118									401,774
331490 - Federal Grant - Other Transportation		5,230,196									5,230,196
331500 - Federal Grant - Economic Environment	2,922,603	25,280									2,947,883
331690 - Federal Grant - Other Human Services	289,312										289,312
333000 - Federal Payments In Lieu Of Taxes	36,689	567,647									604,336
334200 - State Grant - Public Safety	81,566	16,055									97,621
334310 - State Grant - Water Supply System						309,000					309,000
334360 - State Grant - Stormwater Management		296,750									296,750
334390 - State Grant - Other Physical Environment						35,000					35,000
334410 - State Grant - Airport Development		82,018									82,018
334490 - State Grant - Other Transportation		5,232,257									5,232,257
334700 - State Grant - Culture/Recreation	829,854										829,854
335120 - State Revenue Sharing - Proceeds	8,810,365										8,810,365
335130 - State Revenue Sharing - Insurance Agents County Licenses	58,636										58,636
335140 - State Revenue Sharing - Mobile Home Licenses	174,332										174,332
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	91,727										91,727
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax	71,571										71,571
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	21,329,279										21,329,279
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		73,211									73,211
335490 - State Revenue Sharing - Other Transportation		6,741,412									6,741,412
335500 - State Revenue Sharing - Economic Environment		1,520,477									1,520,477
335690 - State Revenue Sharing - Other Human Services	5,354										5,354
335700 - State Revenue Sharing - Culture/Recreation	2,641										2,641
335900 - State Revenue Sharing - Other	305,472										305,472
337100 - Local Government Unit Grant - General Government	17,048	42,226									59,274
337200 - Local Government Unit Grant - Public Safety	243,903	1,988,321									2,232,224
337300 - Local Government Unit Grant - Physical Environment	2,104	292,768				88,244					383,116
337600 - Local Government Unit Grant - Human Services	97,209	470									97,679

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
337700 - Local Government Unit Grant - Culture/Recreation	61,412										61,412
341100 - Service Charge - Recording Fees	1,254,025	738,773									1,992,798
341160 - County Portion (\$2) of \$4 Additional Service Charge	416,023	162,671									578,694
341200 - Internal Service Fund Fees and Charges							30,845,705				30,845,705
341510 - Fees remitted to County from Tax Collector	5,367,502										5,367,502
341530 - Fees remitted to County from Clerk of Circuit Court	699										699
341550 - Fees remitted to County from Supervisor of Elections	56,284										56,284
341560 - Fees remitted to County from Property Appraiser	866,060										866,060
341900 - Other General Government Charges and Fees	999,852	71,925									1,071,777
342100 - Service Charge - Law Enforcement Services		742,530									742,530
342200 - Service Charge - Fire Protection		2,365									2,365
342300 - Service Charge - Housing for Prisoners	1,047,336										1,047,336
342400 - Service Charge - Emergency Management Service Fees/Charges		1,658,713									1,658,713
342500 - Service Charge - Protective Inspection Fees		1,422									1,422
342600 - Service Charge - Ambulance Fees	16,839,202										16,839,202
342900 - Service Charge - Other Public Safety Charges and Fees	249,751	537,485									787,236
343300 - Service Charge - Water Utility						12,704,045					12,704,045
343400 - Service Charge - Garbage/Solid Waste						2,912,184					2,912,184
343500 - Service Charge - Sewer/Wastewater Utility						14,090,274					14,090,274
343600 - Service Charge - Water/Sewer Combination Utility						8,015					8,015
343900 - Service Charge - Other Physical Environment Charges		9,210									9,210
344100 - Service Charge - Airports		651,493									651,493
344900 - Service Charge - Other Transportation Charges		279,120									279,120
345100 - Service Charge - Housing	7,390										7,390
346400 - Service Charge - Animal Control and Shelter Fees	718,063										718,063
347100 - Service Charge - Libraries	7,019										7,019
347200 - Service Charge - Parks and Recreation	37,383	1,226,325									1,263,708
347500 - Service Charge - Special Recreation Facilities	295,949			41,127							337,076
348110 - County Court Criminal - Filing Fees	6,611										6,611
348120 - County Court Criminal - Service Charges	71,245										71,245
348130 - County Court Criminal - Court Costs	128,732										128,732
348210 - Circuit Court Criminal - Filing Fees	164										164
348220 - Circuit Court Criminal - Service Charges	86,021										86,021
348230 - Circuit Court Criminal - Court Costs	233,567										233,567
348310 - County Court Civil - Filing Fees	1,243,671										1,243,671
348320 - County Court Civil - Service Charges	21,945										21,945
348410 - Circuit Court Civil - Filing Fees	753,622										753,622
348420 - Circuit Court Civil - Service Charges	439,455										439,455
348480 - Circuit Court Civil - Fees and Service Charges	29,017										29,017
348510 - Traffic Court - Filing Fees	200										200
348520 - Traffic Court - Service Charges	174,213										174,213
348530 - Traffic Court - Court Costs	545,912										545,912
348610 - Juvenile Court - Filing Fees	9,245										9,245
348620 - Juvenile Court - Service Charges	3,353										3,353
348710 - Probate Court - Filing Fees	329,889										329,889
348720 - Probate Court - Service Charges	36,290										36,290
348921 - Court Innovations/Local Requirements		59,028									59,028
348922 - Legal Aid		59,028									59,028

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348923 - Law Library		59,028									59,028
348924 - Juvenile Alternative Programs		59,028									59,028
348930 - State Court Facility Surcharge (\$30)	560,802										560,802
348932 - Domestic Violence Surcharge	31,324										31,324
348990 - Other Court Collections Transferred to BOCC	334,259	188,991									523,250
349000 - Other Charges for Services		53,282									53,282
351100 - Judgments and Fines - As Decided by County Court Criminal	334,504										334,504
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	623,973										623,973
351500 - Judgments and Fines - As Decided by Traffic Court	645,318										645,318
351700 - Intergovernmental Radio Communication Program		69,155									69,155
351800 - 10% of Fines to Public Records Modernization Trust Fund		279,883									279,883
352000 - Fines - Library	79,799										79,799
354000 - Fines - Local Ordinance Violation	115,985	949									116,934
358200 - Sale of Contraband Property Seized by Law Enforcement		119,055									119,055
359000 - Other Judgments, Fines and Forfeits		347,910									347,910
361100 - Interest	634,141	1,402,027	36,832	25,532		1,288,883	225,568			911	3,613,894
361300 - Net Increase (Decrease) in Fair Value of Investments	-86,282	-230,401				-480,554	-107,691				-904,928
362000 - Rents and Royalties	191,091	57,853				206,143					455,087
364000 - Disposition of Fixed Assets	92,202	230,809				147,529	188,941				659,481
365000 - Sale of Surplus Materials and Scrap	4,970	3,213									8,183
366000 - Contributions and Donations from Private Sources	39,266	64,045									103,311
369300 - Settlements	11,953	5									11,958
369900 - Other Miscellaneous Revenues	4,345,958	595,041				1,192,168	171,066				6,304,233
381000 - Inter-Fund Group Transfers In	44,968,428	2,110,683	34,893	3,466,830		352,513					50,933,347
383000 - Installment Purchases & Capital Lease Proceeds				7,694,627							7,694,627
384000 - Debt Proceeds		376,904		2,345,321							2,722,225
389400 - Proprietary - Other Grants and Donations						4,050					4,050
Grand Total	171,984,724	148,383,454	7,313,937	39,741,418		44,700,205	31,323,589			911	443,448,238

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	707,950										707,950
511.30 - Legislative - Operating Expenses	1,266,482										1,266,482
511.80 - Legislative - Grants and Aids	626,926										626,926
512.10 - Executive - Personnel Services	902,877										902,877
512.30 - Executive - Operating Expenses	121,785										121,785
512.60 - Executive - Capital Outlay	5,596										5,596
513.10 - Financial and Administrative - Personnel Services	4,791,828										4,791,828
513.30 - Financial and Administrative - Operating Expenses	854,613										854,613
513.60 - Financial and Administrative - Capital Outlay	8,264										8,264
514.10 - Legal Counsel - Personnel Services	786,950										786,950

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.30 - Legal Counsel - Operating Expenses	34,492										34,492
515.10 - Comprehensive Planning - Personnel Services	1,122,167										1,122,167
515.30 - Comprehensive Planning - Operating Expenses	84,400										84,400
515.60 - Comprehensive Planning - Capital Outlay	4,907										4,907
515.80 - Comprehensive Planning - Grants and Aids	23,733										23,733
516.10 - Non-Court Information Systems - Personnel Services	1,744,733										1,744,733
516.30 - Non-Court Information Systems - Operating Expenses	1,057,874										1,057,874
516.60 - Non-Court Information Systems - Capital Outlay	696,521										696,521
516.70 - Non-Court Information Systems - Debt Service	135,913										135,913
517.70 - Debt Service Payments - Debt Service			7,139,216								7,139,216
519.10 - Other General Government - Personnel Services	15,765,239	421,562					29,192,429				45,379,230
519.30 - Other General Government - Operating Expenses	3,373,462	299,037					3,379,666				7,052,165
519.60 - Other General Government - Capital Outlay	1,609,916	48,047		8,142							1,666,105
521.10 - Law Enforcement - Personnel Services	31,964,128										31,964,128
521.30 - Law Enforcement - Operating Expenses	6,699,350	1,576,266									8,275,616
521.60 - Law Enforcement - Capital Outlay	1,050,700			1,906,779							2,957,479
522.10 - Fire Control - Personnel Services		30,342,961									30,342,961
522.30 - Fire Control - Operating Expenses		5,699,633									5,699,633
522.60 - Fire Control - Capital Outlay		1,619,588		538,033							2,157,621
522.80 - Fire Control - Grants and Aids	43,746										43,746
523.10 - Detention/Corrections - Personnel Services	18,409,762										18,409,762
523.30 - Detention/Corrections - Operating Expenses	10,836,736										10,836,736
523.60 - Detention/Corrections - Capital Outlay	1,387,645										1,387,645
524.10 - Protective Inspections - Personnel Services	651,766	2,179,433									2,831,199
524.30 - Protective Inspections - Operating Expenses	240,742	918,286									1,159,028
524.60 - Protective Inspections - Capital Outlay	50,301	81,514									131,815
525.10 - Emergency and Disaster Relief - Personnel Services	356,809	521,631									878,440
525.30 - Emergency and Disaster Relief - Operating Expenses	217,648	915,409									1,133,057
525.60 - Emergency and Disaster Relief - Capital Outlay	52,120	56,295		7,697,127							7,805,542
526.10 - Ambulance and Rescue Services - Personnel Services	14,852,334										14,852,334
526.30 - Ambulance and Rescue Services - Operating Expenses	2,322,060										2,322,060
526.60 - Ambulance and Rescue Services - Capital Outlay	33,083			1,436,143							1,469,226
527.30 - Medical Examiners - Operating Expenses		3,077,559									3,077,559
527.60 - Medical Examiners - Capital Outlay		196,306									196,306
529.10 - Other Public Safety - Personnel Services	5,289,693										5,289,693
529.30 - Other Public Safety - Operating Expenses	2,096,895	100,800									2,197,695
529.60 - Other Public Safety - Capital Outlay	49,246										49,246
529.70 - Other Public Safety - Debt Service	221,714										221,714
533.10 - Water Utility Services - Personnel Services						2,757,753					2,757,753
533.30 - Water Utility Services - Operating Expenses						1,974,393					1,974,393
534.10 - Garbage/Solid Waste - Personnel Services						3,101,676					3,101,676
534.30 - Garbage/Solid Waste - Operating Expenses						11,681,822					11,681,822
535.10 - Sewer/Wastewater Services - Personnel Services						1,211,454					1,211,454
535.30 - Sewer/Wastewater Services - Operating Expenses						1,990,176					1,990,176
536.10 - Water/Sewer Services - Personnel Services						1,452,203					1,452,203
536.30 - Water/Sewer Services - Operating Expenses						12,948,177					12,948,177
536.70 - Water/Sewer Services - Debt Service						2,674,483					2,674,483
536.80 - Water/Sewer Services - Grants and Aids						2,027,826					2,027,826

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation/Resource Management - Personnel Services	679,998										679,998
537.30 - Conservation/Resource Management - Operating Expenses	202,911										202,911
537.80 - Conservation/Resource Management - Grants and Aids	20,200										20,200
538.10 - Flood Control/Stormwater Control - Personnel Services		753,467									753,467
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,146,974									1,146,974
538.60 - Flood Control/Stormwater Control - Capital Outlay		2,786,281									2,786,281
538.80 - Flood Control/Stormwater Control - Grants and Aids		2,375									2,375
541.10 - Road/Street Facilities - Personnel Services	58,949	6,935,495									6,994,444
541.30 - Road/Street Facilities - Operating Expenses	6,109	5,153,967		14,764							5,174,840
541.60 - Road/Street Facilities - Capital Outlay		17,282,595		3,866,860							21,149,455
541.70 - Road/Street Facilities - Debt Service				23,743							23,743
542.10 - Airports - Personnel Services		158,070									158,070
542.30 - Airports - Operating Expenses		572,549									572,549
542.60 - Airports - Capital Outlay		72,735									72,735
544.80 - Mass Transit - Grants and Aids	811,060	253,552									1,064,612
552.10 - Industry Development - Personnel Services		320,893									320,893
552.30 - Industry Development - Operating Expenses		1,279,569									1,279,569
552.60 - Industry Development - Capital Outlay		8,260									8,260
552.80 - Industry Development - Grants and Aids	571,717										571,717
553.10 - Veterans Services - Personnel Services	388,440										388,440
553.30 - Veterans Services - Operating Expenses	36,276										36,276
553.60 - Veterans Services - Capital Outlay	8,687										8,687
553.80 - Veterans Services - Grants and Aids	24,381										24,381
554.10 - Housing and Urban Development - Personnel Services	110,608	121,323									231,931
554.30 - Housing and Urban Development - Operating Expenses	30,077	27,934								8,272	66,283
554.80 - Housing and Urban Development - Grants and Aids	164,683	684,714									849,397
562.10 - Health - Personnel Services	2,302,358										2,302,358
562.30 - Health - Operating Expenses	986,607										986,607
562.60 - Health - Capital Outlay	60,846										60,846
562.80 - Health - Grants and Aids	380,000	1,771,534									2,151,534
563.80 - Mental Health - Grants and Aids	1,202,337										1,202,337
564.10 - Public Assistance - Personnel Services	309,223										309,223
564.30 - Public Assistance - Operating Expenses	5,727,580										5,727,580
564.80 - Public Assistance - Grants and Aids	2,466,592	59,043									2,525,635
569.80 - Other Human Services - Grants and Aids	204,856										204,856
571.10 - Libraries - Personnel Services	4,226,754										4,226,754
571.30 - Libraries - Operating Expenses	754,043										754,043
571.60 - Libraries - Capital Outlay	398,518										398,518
572.10 - Parks/Recreation - Personnel Services	2,300,770	553,491									2,854,261
572.30 - Parks/Recreation - Operating Expenses	1,299,707	344,379									1,644,086
572.60 - Parks/Recreation - Capital Outlay	1,245,965	482,048		195,314							1,923,327
572.80 - Parks/Recreation - Grants and Aids	5,000										5,000
573.30 - Cultural Services - Operating Expenses	1,736										1,736
575.10 - Special Facilities - Personnel Services		321,751									321,751
575.30 - Special Facilities - Operating Expenses		247,548									247,548
575.60 - Special Facilities - Capital Outlay		36,218									36,218
581.90 - Interfund Transfers Out - Other Uses	2,004,899	48,560,387	125,062	242,999							50,933,347
601.10 - Court Administration - Personnel Services	315,950										315,950

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
601.30 - Court Administration - Operating Expenses	68,613										68,613
602.30 - State Attorney Administration - Operating Expenses		202,304									202,304
602.60 - State Attorney Administration - Capital Outlay		21,531									21,531
602.80 - State Attorney Administration - Grants and Aids		365,692									365,692
603.30 - Public Defender Administration - Operating Expenses	103,134										103,134
603.60 - Public Defender Administration - Capital Outlay	2,581										2,581
603.80 - Public Defender Administration - Grants and Aids	208,976										208,976
604.10 - Clerk of Court Administration - Personnel Services	551,639	77,347									628,986
604.30 - Clerk of Court Administration - Operating Expenses	103,197	148,029									251,226
604.80 - Clerk of Court Administration - Grants and Aids	274,829										274,829
605.30 - Judicial Support - Operating Expenses	160,320										160,320
605.60 - Judicial Support - Capital Outlay	68,452										68,452
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services		77,098									77,098
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	7,654	465									8,119
607.10 - Appeals - Personnel Services	120,753										120,753
607.30 - Appeals - Operating Expenses	4,517	563									5,080
608.10 - Jury Management - Personnel Services	81,966										81,966
608.30 - Jury Management - Operating Expenses	125,111	8,918									134,029
608.60 - Jury Management - Capital Outlay		292									292
614.10 - Clerk of Court - Personnel Services	920,270										920,270
614.30 - Clerk of Court - Operating Expenses	8,683	8,796									17,479
614.60 - Clerk of Court - Capital Outlay		1,949									1,949
618.30 - Witness Coordination/Management - Operating Expenses	17,173										17,173
622.10 - Drug Court - Personnel Services	50,621										50,621
622.30 - Drug Court - Operating Expenses	41,466										41,466
623.80 - Pre-Trial Release - Grants and Aids	170,093										170,093
634.10 - Clerk of Court - Personnel Services	505,685										505,685
634.30 - Clerk of Court - Operating Expenses	3,461	1,237									4,698
634.60 - Clerk of Court - Capital Outlay		975									975
654.10 - Clerk of Court - Personnel Services	778,516										778,516
654.30 - Clerk of Court - Operating Expenses	19,707	12,181									31,888
654.60 - Clerk of Court - Capital Outlay		585									585
664.30 - Domestic Violence Court - Operating Expenses		137									137
664.60 - Domestic Violence Court - Capital Outlay		390									390
669.10 - Other Family Court Programs - Personnel Services		61									61
674.10 - Clerk of Court - Personnel Services	264,379										264,379
674.30 - Clerk of Court - Operating Expenses	2,478	1,522									4,000
674.60 - Clerk of Court - Capital Outlay		585									585
682.10 - Alternative Dispute Resolutions - Personnel Services	99,825										99,825
682.30 - Alternative Dispute Resolutions - Operating Expenses	6,010										6,010
684.10 - Juvenile Drug Court - Personnel Services	46,831	57,500									104,331
684.30 - Juvenile Drug Court - Operating Expenses	13,155										13,155
685.30 - Guardian ad Litem - Operating Expenses	12,408										12,408
694.10 - Clerk of Court - Personnel Services	334,717										334,717
694.30 - Clerk of Court - Operating Expenses	1,118	1,654									2,772
694.60 - Clerk of Court - Capital Outlay		877									877
711.30 - Courthouse Security - Operating Expenses	660,190										660,190
712.60 - Courthouse Facilities - Capital Outlay	182,900										182,900

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.10 - Information Systems - Personnel Services		243,539									243,539
713.30 - Information Systems - Operating Expenses		105,870									105,870
714.80 - Public Law Library - Grants and Aids	56,080	59,043									115,123
724.10 - Clerk of Court - Personnel Services	833,816										833,816
724.30 - Clerk of Court - Operating Expenses	4,880	4,989									9,869
724.60 - Clerk of Court - Capital Outlay		1,949									1,949
732.30 - Community Service Programs - Operating Expenses		7,248									7,248
732.80 - Community Service Programs - Grants and Aids		42,966									42,966
734.30 - Drug Court-County Criminal - Operating Expenses	1,290										1,290
739.10 - Other County Court-Criminal Costs - Personnel Services	231,835										231,835
739.30 - Other County Court-Criminal Costs - Operating Expenses	92,654										92,654
744.10 - Clerk of Court - Personnel Services	329,588										329,588
744.30 - Clerk of Court - Operating Expenses	1,008	636									1,644
744.60 - Clerk of Court - Capital Outlay		1,072									1,072
752.30 - Alternative Dispute Resolutions - Operating Expenses	3,020										3,020
764.10 - Clerk of Court - Personnel Services	324,499										324,499
764.30 - Clerk of Court - Operating Expenses	2,236	3,228									5,464
764.60 - Clerk of Court - Capital Outlay		780									780
769.30 - Other County Court-Traffic Costs - Operating Expenses	3,763										3,763
Grand Total	169,767,040	139,453,487	7,264,278	15,929,904		41,819,963	32,572,095			8,272	406,815,039

Data Element Worksheet Report for FYE: 2017, Marion

Affiliates Report for FYE 2017

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Dunnellon Airport Authority	Blended in Primary Report	\$0	\$0	\$0
Special District - Marion County Community Redevelopment Agency	Blended in Primary Report	\$0	\$0	\$0
Special District - Marion County Hospital District	Independently Reported	\$19,276,994	\$5,572,109	\$13,750
Special District - Marion County Housing Finance Authority	Discretely Reported	\$911	\$8,272	\$0
Special District - Marion County Industrial Development Authority	Independently Reported	\$0	\$0	\$0
Special District - Marion County Utility Authority	Independently Reported	\$0	\$0	\$0

