

Unit Information

Unit Type: County

Year: 2015

Unit Name: Monroe

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Amy Heavilin

Title: Clerk of Circuit Court

Phone: (305) 295-3130

Address:

Post Office Box 1980
Key West, FL 33041-1980

Contact Information

Name: Ms. Pam Radloff

Title: Finance Director

Phone: (305) 292-3560

Email: pradloff@monroe-clerk.com

Address:

500 Whitehead St
Key West, FL 33040

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/27/2016

Audit Received Date: 6/18/2016

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$127,366,479

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/24/2016

Auditor Name: Cherry Bekaert LLP

Address:

P.O. Box 25549
Richmond, VA 23260-5500

Certification

Chief Financial Officer

Name: Pam Radloff

Title: Finance Director

Chairman/Elected Official

Name: Amy Heavilin

Title: Monroe County Clerk of Court &
Comptroller

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	18,346,506	56,975,551		715							75,322,772
312100 - Local Option Taxes	4,400,184	34,377,119									38,777,303
312300 - County Ninth-Cent Voted Fuel Tax		541,261									541,261
312410 - First Local Option Fuel Tax		1,871,727									1,871,727
312600 - Discretionary Sales Surtaxes				20,161,451							20,161,451
315000 - Communications Service Tax (Chapter 202)		657,975									657,975
316000 - Local Business Tax (Chapter 205)	423,046										423,046
322000 - Building Permits		3,942,705									3,942,705
323500 - Franchise Fee - Cable Television											0
323700 - Franchise Fee - Solid Waste						484,741					484,741
324110 - Impact Fees - Residential - Public Safety		48,244									48,244
324210 - Impact Fees - Residential - Physical Environment		12,405									12,405
324310 - Impact Fees - Residential - Transportation		130,213									130,213
324410 - Impact Fees - Residential - Economic Environment		58,366									58,366
324610 - Impact Fees - Residential - Culture/Recreation		119,391									119,391
324710 - Impact Fees - Residential - Other											0
325100 - Special Assessments - Capital Improvement		259,685		335,139							594,824
325200 - Special Assessments - Charges for Public Services		75,723									75,723
331200 - Federal Grant - Public Safety		23,588,706				58,395					23,647,101
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment		31,289									31,289
331410 - Federal Grant - Airport Development						4,050,972					4,050,972
331490 - Federal Grant - Other Transportation		759,902									759,902
331500 - Federal Grant - Economic Environment		656,326									656,326
331610 - Federal Grant - Health or Hospitals											0
331620 - Federal Grant - Public Assistance		83,465									83,465
331650 - Federal Grant - Child Support Reimbursement	55,817	3,398,318									3,454,135
331690 - Federal Grant - Other Human Services		542,239									542,239
331700 - Federal Grant - Culture/Recreation											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	1,223,440	182,326									1,405,766
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety		125,988									125,988
334310 - State Grant - Water Supply System											0
334340 - State Grant - Garbage/Solid Waste											0
334350 - State Grant - Sewer/Wastewater				15,566,220							15,566,220
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment		413,458									413,458
334410 - State Grant - Airport Development						1,467,946					1,467,946
334490 - State Grant - Other Transportation		1,126,203									1,126,203
334500 - State Grant - Economic Environment											0
334690 - State Grant - Other Human Services		482,641									482,641
334700 - State Grant - Culture/Recreation		96,188									96,188
334820 - Article V Clerk of Court Trust Fund		873,588									873,588
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	2,420,924										2,420,924

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335130 - State Revenue Sharing - Insurance Agents County Licenses	25,894										25,894
335140 - State Revenue Sharing - Mobile Home Licenses	16,132										16,132
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	106,047										106,047
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	4,724,069	6,012,451									10,736,520
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		34,100									34,100
335490 - State Revenue Sharing - Other Transportation											0
335500 - State Revenue Sharing - Economic Environment		15,645									15,645
335690 - State Revenue Sharing - Other Human Services											0
335900 - State Revenue Sharing - Other		50,955									50,955
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment											0
337400 - Local Government Unit Grant - Transportation		18,750									18,750
337500 - Local Government Unit Grant - Economic Environment		36,620									36,620
337600 - Local Government Unit Grant - Human Services		20,000									20,000
341100 - Service Charge - Recording Fees	542,236	222,324									764,560
341150 - Public Records Modernization Trust Fund		284,014									284,014
341200 - Internal Service Fund Fees and Charges							20,740,143				20,740,143
341510 - Fees remitted to County from Tax Collector	2,145,261										2,145,261
341520 - Fees remitted to County from Sheriff											0
341530 - Fees remitted to County from Clerk of Circuit Court		62,041									62,041
341540 - Fees remitted to County from Clerk of County Court											0
341550 - Fees remitted to County from Supervisor of Elections											0
341560 - Fees remitted to County from Property Appraiser	426,847										426,847
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	447,285	3,411,124									3,858,409
342100 - Service Charge - Law Enforcement Services		3,406,038									3,406,038
342300 - Service Charge - Housing for Prisoners		1,830,547									1,830,547
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342600 - Service Charge - Ambulance Fees		3,088,764									3,088,764
342900 - Service Charge - Other Public Safety Charges and Fees		4,275,332									4,275,332
343400 - Service Charge - Garbage/Solid Waste						17,811,080					17,811,080
343500 - Service Charge - Sewer/Wastewater Utility											0
343700 - Service Charge - Conservation and Resource Management											0
343900 - Service Charge - Other Physical Environment Charges											0
344100 - Service Charge - Airports						8,873,014					8,873,014
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)						1,071,150					1,071,150
344900 - Service Charge - Other Transportation Charges	28,960	48,724									77,684
345900 - Service Charge - Other Economic Environment Charges											0
346400 - Service Charge - Animal Control and Shelter Fees	367,634										367,634
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries	5,950										5,950
347200 - Service Charge - Parks and Recreation		781,968									781,968
348921 - Court Innovations/Local Requirements		34,505									34,505

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348922 - Legal Aid		34,505									34,505
348923 - Law Library		34,505									34,505
348924 - Juvenile Alternative Programs		34,505									34,505
348930 - State Court Facility Surcharge (\$30)		567,462									567,462
348990 - Other Court Collections Transferred to BOCC		52,344									52,344
349000 - Other Charges for Services	78,109	22,893									101,002
351300 - Judgments and Fines - As Decided by County Court Civil		85,012									85,012
351500 - Judgments and Fines - As Decided by Traffic Court	9,913										9,913
352000 - Fines - Library		13,105									13,105
354000 - Fines - Local Ordinance Violation		1,269,789				1,051					1,270,840
359000 - Other Judgments, Fines and Forfeits		1,643,848									1,643,848
361100 - Interest	329,832	852,415	6,579	841,111		133,956	73,634	2,333			2,239,860
362000 - Rents and Royalties	533,698	56,489									590,187
364000 - Disposition of Fixed Assets	9,533	6,431		2,000,000		51	89,265				2,105,280
366000 - Contributions and Donations from Private Sources	47,735	109,390		571,050		483,270					1,211,445
368000 - Pension Fund Contributions								25,547			25,547
369300 - Settlements	44,846			1,107,947							1,152,793
369900 - Other Miscellaneous Revenues	392,162	419,771		137,308		101,514	1,464,186				2,514,941
381000 - Inter-Fund Group Transfers In	50,546,423	7,740,722	5,510,919	16,003,482		4,739,766					84,541,312
384000 - Debt Proceeds			7,120,000	58,288,263							65,408,263
Grand Total	87,921,733	168,008,090	12,637,498	115,012,686		39,276,906	22,367,228	27,880			445,252,021

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	815,735										815,735
511.30 - Legislative - Operating Expenses	851,464										851,464
511.60 - Legislative - Capital Outlay	1,933										1,933
512.10 - Executive - Personnel Services	933,102										933,102
512.30 - Executive - Operating Expenses	229,342										229,342
512.60 - Executive - Capital Outlay	3,714										3,714
513.10 - Financial and Administrative - Personnel Services	10,931,446	255,643									11,187,089
513.30 - Financial and Administrative - Operating Expenses	3,879,977	299,746									4,179,723
513.60 - Financial and Administrative - Capital Outlay	921,423										921,423
513.70 - Financial and Administrative - Debt Service											0
514.10 - Legal Counsel - Personnel Services	1,063,936	512,015									1,575,951
514.30 - Legal Counsel - Operating Expenses	284,994	4,000									288,994
514.60 - Legal Counsel - Capital Outlay	26,786										26,786
514.90 - Legal Counsel - Other Uses											0
515.10 - Comprehensive Planning - Personnel Services		1,211,269									1,211,269
515.30 - Comprehensive Planning - Operating Expenses		276,143									276,143
515.60 - Comprehensive Planning - Capital Outlay		24,349									24,349
515.90 - Comprehensive Planning - Other Uses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
517.70 - Debt Service Payments - Debt Service			12,155,144								12,155,144
517.90 - Debt Service Payments - Other Uses											0
518.30 - Pension Benefits - Operating Expenses								28,321			28,321
519.10 - Other General Government - Personnel Services	2,286,829			13,224			1,071,618				3,371,671
519.30 - Other General Government - Operating Expenses	3,669,544	515,771		94,209			1,118,480				5,398,004
519.60 - Other General Government - Capital Outlay	165,446			1,025,658							1,191,104
521.10 - Law Enforcement - Personnel Services	30,685,810	2,989,259					49,685				33,724,754
521.30 - Law Enforcement - Operating Expenses	9,042,978	261,050				58,395	21,019				9,383,442
521.60 - Law Enforcement - Capital Outlay	1,949,057										1,949,057
521.70 - Law Enforcement - Debt Service											0
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services	270,796	8,869,005				1,112,105					10,251,906
522.30 - Fire Control - Operating Expenses	108,156	1,655,350				147,672					1,911,178
522.60 - Fire Control - Capital Outlay	59,745	292,572				31,960					384,277
522.70 - Fire Control - Debt Service											0
522.90 - Fire Control - Other Uses											0
523.10 - Detention/Corrections - Personnel Services		2,563,107									2,563,107
523.30 - Detention/Corrections - Operating Expenses		1,420,192									1,420,192
523.60 - Detention/Corrections - Capital Outlay		18,265									18,265
524.10 - Protective Inspections - Personnel Services		3,276,214									3,276,214
524.30 - Protective Inspections - Operating Expenses		1,284,713									1,284,713
524.60 - Protective Inspections - Capital Outlay		138,746									138,746
524.90 - Protective Inspections - Other Uses		186,852									186,852
525.10 - Emergency and Disaster Relief - Personnel Services	166,827	224,184									391,011
525.30 - Emergency and Disaster Relief - Operating Expenses	65,304	194,349									259,653
525.60 - Emergency and Disaster Relief - Capital Outlay		4,158									4,158
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personnel Services		974,315									974,315
526.30 - Ambulance and Rescue Services - Operating Expenses		192,629									192,629
526.60 - Ambulance and Rescue Services - Capital Outlay		13,169									13,169
527.10 - Medical Examiners - Personnel Services	8,071										8,071
527.30 - Medical Examiners - Operating Expenses	635,448										635,448
527.60 - Medical Examiners - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services		8,799,434		10,720			210,838				9,020,992
529.30 - Other Public Safety - Operating Expenses		18,171,000					2,165,876				20,336,876
529.60 - Other Public Safety - Capital Outlay		739,959		1,696,730							2,436,689
529.70 - Other Public Safety - Debt Service											0
529.80 - Other Public Safety - Grants and Aids		127,470									127,470
534.10 - Garbage/Solid Waste - Personnel Services						1,093,686					1,093,686
534.30 - Garbage/Solid Waste - Operating Expenses						16,244,013					16,244,013
534.60 - Garbage/Solid Waste - Capital Outlay											0
535.10 - Sewer/Wastewater Services - Personnel Services		19,956		86,025			-18,897				87,084
535.30 - Sewer/Wastewater Services - Operating Expenses		30,888		13,312,239							13,343,127
535.60 - Sewer/Wastewater Services - Capital Outlay				45,759,916							45,759,916
535.90 - Sewer/Wastewater Services - Other Uses											0
537.10 - Conservation/Resource Management - Personnel Services	73,615	646,414									720,029
537.30 - Conservation/Resource Management - Operating Expenses	226,013	1,438,103									1,664,116
537.60 - Conservation/Resource Management - Capital Outlay	32,255	16,543									48,798

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
538.30 - Flood Control/Stormwater Control - Operating Expenses											0
538.60 - Flood Control/Stormwater Control - Capital Outlay											0
539.30 - Other Physical Environment - Operating Expenses		255,437									255,437
541.10 - Road/Street Facilities - Personnel Services	1,609	1,744,717		551,659		834,863					3,132,848
541.30 - Road/Street Facilities - Operating Expenses	88,463	6,968,647		69,897		508,796					7,635,803
541.60 - Road/Street Facilities - Capital Outlay	2,103	1,598,997		623,356							2,224,456
542.10 - Airports - Personnel Services						1,404,915					1,404,915
542.30 - Airports - Operating Expenses						8,015,095					8,015,095
542.60 - Airports - Capital Outlay						679					679
543.30 - Water - Operating Expenses		231,247									231,247
545.10 - Parking Facilities - Personnel Services											0
545.30 - Parking Facilities - Operating Expenses											0
545.60 - Parking Facilities - Capital Outlay											0
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses		102,974									102,974
549.60 - Other Transportation - Capital Outlay											0
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses	18,000										18,000
551.60 - Employment Development - Capital Outlay											0
552.10 - Industry Development - Personnel Services		313,116									313,116
552.30 - Industry Development - Operating Expenses		29,547,392									29,547,392
552.60 - Industry Development - Capital Outlay		3,319									3,319
553.10 - Veterans Services - Personnel Services	565,644										565,644
553.30 - Veterans Services - Operating Expenses	17,977										17,977
553.60 - Veterans Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses		805,403									805,403
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses											0
561.10 - Hospitals - Personnel Services	1,286										1,286
561.30 - Hospitals - Operating Expenses											0
562.10 - Health - Personnel Services	568,403	11,599					410,410				990,412
562.30 - Health - Operating Expenses	1,376,045	133,236					19,318,040				20,827,321
562.60 - Health - Capital Outlay											0
563.30 - Mental Health - Operating Expenses	1,163,430	62,986									1,226,416
563.60 - Mental Health - Capital Outlay											0
564.10 - Public Assistance - Personnel Services	487,760	434,858									922,618
564.30 - Public Assistance - Operating Expenses	984,620	810,616									1,795,236
564.60 - Public Assistance - Capital Outlay											0
569.10 - Other Human Services - Personnel Services	517,180	25,747									542,927
569.30 - Other Human Services - Operating Expenses	1,680,504	529,513									2,210,017
569.60 - Other Human Services - Capital Outlay											0
571.10 - Libraries - Personnel Services	2,320,461										2,320,461
571.30 - Libraries - Operating Expenses	242,746	138,780									381,526
571.60 - Libraries - Capital Outlay	167,590	19,285									186,875
572.10 - Parks/Recreation - Personnel Services		596,820		2,570							599,390
572.30 - Parks/Recreation - Operating Expenses	84,822	936,270									1,021,092
572.60 - Parks/Recreation - Capital Outlay	7,562	2,360		1,194,687							1,204,609
575.30 - Special Facilities - Operating Expenses	10,683										10,683

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
575.60 - Special Facilities - Capital Outlay											0
579.30 - Other Culture/Recreation - Operating Expenses	197,000										197,000
581.90 - Interfund Transfers Out - Other Uses	3,452,426	53,183,716		21,789,347		5,536,304	579,520				84,541,313
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
586.30 - Transfer Out from Constitutional Fee Officers - Operating Expenses											0
590.90 - Other Non-Operating Disbursements - Other Uses											0
591.70 - Non-Operating Interest Expense - Debt Service											0
592.90 - Extraordinary Items(Loss) - Other Uses							9,682				9,682
601.30 - Court Administration - Operating Expenses	2,874	31,843									34,717
601.60 - Court Administration - Capital Outlay		15,574									15,574
602.10 - State Attorney Administration - Personnel Services	74,453										74,453
602.30 - State Attorney Administration - Operating Expenses	164,893	80,765									245,658
602.60 - State Attorney Administration - Capital Outlay		10,571									10,571
603.10 - Public Defender Administration - Personnel Services	133,245										133,245
603.30 - Public Defender Administration - Operating Expenses	433,173	28,367									461,540
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services		693,607									693,607
604.30 - Clerk of Court Administration - Operating Expenses	6,296	15,141									21,437
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services	99,556										99,556
605.30 - Judicial Support - Operating Expenses	42,082										42,082
605.60 - Judicial Support - Capital Outlay											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
608.10 - Jury Management - Personnel Services		98,231									98,231
608.30 - Jury Management - Operating Expenses		14,250									14,250
608.60 - Jury Management - Capital Outlay											0
612.30 - State Attorney - Operating Expenses											0
614.10 - Clerk of Court - Personnel Services		588,070									588,070
614.30 - Clerk of Court - Operating Expenses		133,088									133,088
614.60 - Clerk of Court - Capital Outlay											0
615.10 - Court Reporter Services - Personnel Services											0
615.30 - Court Reporter Services - Operating Expenses	1,074										1,074
615.60 - Court Reporter Services - Capital Outlay											0
616.30 - Clinical Evaluations - Operating Expenses											0
617.30 - Court Interpreters - Operating Expenses											0
618.10 - Witness Coordination/Management - Personnel Services											0
618.30 - Witness Coordination/Management - Operating Expenses											0
619.30 - Expert Witness Fees - Operating Expenses											0
621.30 - Public Defender Conflicts - Operating Expenses											0
622.10 - Drug Court - Personnel Services	354,999										354,999
622.30 - Drug Court - Operating Expenses	39,589										39,589
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services	515,380										515,380
623.30 - Pre-Trial Release - Operating Expenses	131,071										131,071
623.60 - Pre-Trial Release - Capital Outlay											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
634.10 - Clerk of Court - Personnel Services		318,477									318,477
634.30 - Clerk of Court - Operating Expenses		97,909									97,909

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
634.60 - Clerk of Court - Capital Outlay											0
641.30 - Masters/Hearing Officers - Operating Expenses											0
651.10 - Court Administration - Personnel Services	149,903										149,903
651.30 - Court Administration - Operating Expenses	5,279										5,279
651.60 - Court Administration - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		115,394									115,394
654.30 - Clerk of Court - Operating Expenses		25,056									25,056
654.60 - Clerk of Court - Capital Outlay											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
662.30 - Alternative Dispute Resolutions - Operating Expenses											0
662.60 - Alternative Dispute Resolutions - Capital Outlay											0
663.10 - Pro Se Services - Personnel Services											0
663.30 - Pro Se Services - Operating Expenses											0
663.60 - Pro Se Services - Capital Outlay											0
666.30 - Custody and Visitation Evaluations - Operating Expenses											0
674.10 - Clerk of Court - Personnel Services		43,965									43,965
674.30 - Clerk of Court - Operating Expenses		16,071									16,071
674.60 - Clerk of Court - Capital Outlay											0
684.10 - Juvenile Drug Court - Personnel Services											0
684.30 - Juvenile Drug Court - Operating Expenses											0
685.10 - Guardian ad Litem - Personnel Services	62,867										62,867
685.30 - Guardian ad Litem - Operating Expenses	71,025										71,025
685.60 - Guardian ad Litem - Capital Outlay	1,295										1,295
689.10 - Other Circuit Court-Juvenile - Personnel Services	31,550										31,550
689.30 - Other Circuit Court-Juvenile - Operating Expenses	3,575										3,575
689.60 - Other Circuit Court-Juvenile - Capital Outlay											0
694.10 - Clerk of Court - Personnel Services		83,732									83,732
694.30 - Clerk of Court - Operating Expenses		18,451									18,451
694.60 - Clerk of Court - Capital Outlay											0
696.30 - Clinical Evaluations - Operating Expenses											0
698.30 - Witness Coordination/Management - Operating Expenses		25,874									25,874
701.30 - Masters/Hearing Officers - Operating Expenses											0
703.30 - Attorneys Fees - Operating Expenses											0
709.10 - Other Circuit Court-Probate Costs - Personnel Services											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
709.60 - Other Circuit Court-Probate Costs - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	1,427,043	231,610									1,658,653
711.30 - Courthouse Security - Operating Expenses	39,524	13,053									52,577
712.10 - Courthouse Facilities - Personnel Services		77,601									77,601
712.30 - Courthouse Facilities - Operating Expenses		67,929									67,929
712.60 - Courthouse Facilities - Capital Outlay		1,223									1,223
713.10 - Information Systems - Personnel Services	186,452										186,452
713.30 - Information Systems - Operating Expenses	11,544										11,544
713.60 - Information Systems - Capital Outlay											0
714.10 - Public Law Library - Personnel Services	63,032										63,032
714.30 - Public Law Library - Operating Expenses	68										68
714.60 - Public Law Library - Capital Outlay	658										658
716.30 - Clerk of Court Related Technology - Operating Expenses		246,040									246,040
716.60 - Clerk of Court Related Technology - Capital Outlay		252,597									252,597

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses	46,356										46,356
719.60 - Other Operating Court Costs - Capital Outlay											0
724.10 - Clerk of Court - Personnel Services		426,786									426,786
724.30 - Clerk of Court - Operating Expenses		113,861									113,861
724.60 - Clerk of Court - Capital Outlay											0
727.10 - Court Interpreters - Personnel Services											0
727.30 - Court Interpreters - Operating Expenses											0
739.30 - Other County Court-Criminal Costs - Operating Expenses		162,341									162,341
744.10 - Clerk of Court - Personnel Services											0
744.30 - Clerk of Court - Operating Expenses		43,458									43,458
744.60 - Clerk of Court - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services		316,010									316,010
764.30 - Clerk of Court - Operating Expenses		126,500									126,500
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses											0
	Grand Total	87,444,916	160,637,312	12,155,144	86,230,237		34,988,483	24,936,271	28,321		406,420,684

Data Element Worksheet Report for FYE: 2015, Monroe

Affiliates Report for FYE 2015

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Monroe County Comprehensive Plan Land Authority	Discretely Reported	\$5,007,620	\$338,671	\$0
Special District - Monroe County Industrial Development Authority	Zero Revenues And Expenditures	\$0	\$0	\$0

