

Unit Information

Unit Type: County

Year: 2021

Unit Name: Nassau

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. John A. Crawford

Title: Clerk of the Circuit Court & Comptroller

Phone: (904) 548-4600

Address:

76347 Veterans Way
Yulee, FL 32097

Contact Information

Name: Mr. Robert Crawford

Title: Assistant Chief Deputy - Financial Services

Phone: (904) 548-4807

Email: rcrawford@nassauclerk.com

Address:

76347 Veterans Way
Yulee, FL 32097

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2022

Audit Received Date: 6/30/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$27,496,156

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/18/2022

Auditor Name: Purvis Gray & Company CPAs

Address:

222 Northeast First St.
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: John A. Crawford

Title: Nassau County Clerk of Courts and
Comptroller

Chairman/Elected Official

Name: Jeff Gray

Title: Nassau County Board of
Commissioners Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	66,975,128	22,202,816	0	0	0	0	0	0	0	0	0	89,177,944
312130 - Tourist Development Taxes	0	8,561,900	0	0	0	0	0	0	0	0	0	8,561,900
312300 - County Ninth-Cent Voted Fuel Tax	0	503,692	0	0	0	0	0	0	0	0	0	503,692
312410 - First Local Option Fuel Tax	0	1,428,996	942,722	0	0	0	0	0	0	0	0	2,371,718
312420 - Second Local Option Fuel Tax	0	1,581,972	0	0	0	0	0	0	0	0	0	1,581,972
312640 - Small County Surtax	12,726,489	0	0	0	0	0	0	0	0	0	0	12,726,489
315100 - State Communications Services Taxes	0	625,453	0	0	0	0	0	0	0	0	0	625,453
322000 - Building Permits	0	2,749,879	0	0	0	0	0	0	0	0	0	2,749,879
324110.02.01 - Impact Fees - Residential - Public Safety	0	0	0	1,070,865	0	0	0	0	0	0	0	1,070,865
324120.01.01 - Impact Fees - Commercial - Public Safety	0	0	0	4,097	0	0	0	0	0	0	0	4,097
324120.03.01 - Impact Fees - Commercial - Public Safety	0	0	0	120,112	0	0	0	0	0	0	0	120,112
324120.04.01 - Impact Fees - Commercial - Public Safety	0	0	0	19,773	0	0	0	0	0	0	0	19,773
324120.09.01 - Impact Fees - Commercial - Public Safety	0	0	0	48,906	0	0	0	0	0	0	0	48,906
324120.19.01 - Impact Fees - Commercial - Public Safety	0	0	0	21,013	0	0	0	0	0	0	0	21,013
324210.02.01 - Impact Fees - Residential - Physical Environment	0	0	0	0	0	110,523	0	0	0	0	0	110,523
324220.02.01 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	2,653	0	0	0	0	0	2,653
324310.02.01 - Impact Fees - Residential - Transportation	0	0	0	2,103,245	0	0	0	0	0	0	0	2,103,245
324320.02.01 - Impact Fees - Commercial - Transportation	0	0	0	575,510	0	0	0	0	0	0	0	575,510
324610.02.01 - Impact Fees - Residential - Culture/Recreation	0	0	0	2,503,046	0	0	0	0	0	0	0	2,503,046
324810.02.01 - Impact Fees - Residential - School	0	0	0	0	0	0	0	0	0	8,688,960	0	8,688,960
324910.02.01 - Impact Fees - Residential - Other	0	0	0	1,778,170	0	0	0	0	0	0	0	1,778,170
325100 - Special Assessments - Capital Improvement	0	0	0	0	0	45,125	0	0	0	0	0	45,125
325200 - Special Assessments - Charges for Public Services	4,265	485,007	0	0	0	0	0	0	0	0	0	489,272
329100 - Inspection Fee	69,218	1,675,654	0	0	0	0	0	0	0	0	0	1,744,872
331100 - Federal Grant - General Government	145,766	70,529	0	0	0	0	0	0	0	0	0	216,295
331200 - Federal Grant - Public Safety	9,375,147	771,501	0	0	0	0	0	0	0	0	0	10,146,648
331490 - Federal Grant - Other Transportation	0	4,306	0	0	0	0	0	0	0	0	0	4,306
331500 - Federal Grant - Economic Environment	1,235	0	0	0	0	0	0	0	0	0	0	1,235
331620 - Federal Grant - Public Assistance	243,614	0	0	0	0	0	0	0	0	0	0	243,614
331650 - Federal Grant - Child Support Reimbursement	0	105,780	0	0	0	0	0	0	0	0	0	105,780
331700 - Federal Grant - Culture/Recreation	75,307	0	0	0	0	0	0	0	0	0	0	75,307
334200 - State Grant - Public Safety	105,931	8,750	0	0	0	0	0	0	0	0	0	114,681
334340 - State Grant - Garbage/Solid Waste	93,750	0	0	0	0	0	0	0	0	0	0	93,750
334350 - State Grant - Sewer/Wastewater	0	0	0	0	0	199,265	0	0	0	0	0	199,265
334390 - State Grant - Other Physical Environment	0	2,109,997	0	0	0	0	0	0	0	0	0	2,109,997

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
334490 - State Grant - Other Transportation	0	0	0	6,392,188	0	0	0	0	0	0	0	6,392,188
334700 - State Grant - Culture/Recreation	24,336	0	0	0	0	0	0	0	0	0	0	24,336
334820 - Article V Clerk of Court Trust Fund	0	16,824	0	0	0	0	0	0	0	0	0	16,824
335121 - County Revenue Sharing Program - Proceeds	1,595,448	922,517	0	0	0	0	0	0	0	0	0	2,517,965
335130 - State Revenue Sharing - Insurance Agents County Licenses	28,936	0	0	0	0	0	0	0	0	0	0	28,936
335140 - State Revenue Sharing - Mobile Home Licenses	0	24,682	0	0	0	0	0	0	0	0	0	24,682
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	31,508	0	0	0	0	0	0	0	0	0	0	31,508
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	25,000	198,250	0	0	0	0	0	0	0	0	0	223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	6,147,762	0	0	0	0	0	0	0	0	0	0	6,147,762
335230 - State Revenue Sharing - Emergency Management Assistance	26,434	0	0	0	0	0	0	0	0	0	0	26,434
335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax)	0	1,832,781	0	0	0	0	0	0	0	0	0	1,832,781
335500 - State Revenue Sharing - Economic Environment	0	605,166	0	0	0	0	0	0	0	0	0	605,166
335700 - State Revenue Sharing - Culture/Recreation	0	30,606	0	0	0	0	0	0	0	0	0	30,606
335900 - State Revenue Sharing - Other	0	65,377	0	0	0	0	0	0	0	0	0	65,377
337100 - Local Government Unit Grant - General Government	160,214	1,093	0	0	0	0	0	0	0	0	0	161,307
337600 - Local Government Unit Grant - Human Services	0	21,016	0	0	0	0	0	0	0	0	0	21,016
341100 - Service Charge - Recording Fees	762,532	0	0	0	0	0	0	0	0	0	0	762,532
341150 - Public Records Modernization Trust Fund	0	434,057	0	0	0	0	0	0	0	0	0	434,057
341160 - County Portion (\$2) of \$4 Additional Service Charge	0	346,026	0	0	0	0	0	0	0	0	0	346,026
341300 - Administrative Service Fees	529	0	0	0	0	0	0	0	0	0	0	529
341510 - Fees remitted to County from Tax Collector	0	0	0	0	0	0	0	0	0	256,017,570	0	256,017,570
341520 - Fees remitted to County from Sheriff	0	0	0	0	0	0	0	0	0	1,189,643	0	1,189,643
341520 - Fees remitted to County from Sheriff	83,340	0	0	0	0	0	0	0	0	0	0	83,340
341530 - Fees remitted to County from Clerk of Circuit Court	0	0	0	0	0	0	0	0	0	37,068,385	0	37,068,385
341800 - County Officer Commission and Fees	83	11,501	0	0	0	0	0	0	0	0	0	11,584
341900 - Other General Government Charges and Fees	254,818	0	0	0	0	0	0	0	0	0	0	254,818
342100 - Service Charge - Law Enforcement Services	99,022	0	0	0	0	0	0	0	0	0	0	99,022
342200 - Service Charge - Fire Protection	0	475	0	0	0	0	0	0	0	0	0	475
342400 - Service Charge - Emergency Management Service Fees/Charges	0	479,302	0	0	0	0	0	0	0	0	0	479,302
342500 - Service Charge - Protective Inspection Fees	0	102,157	0	0	0	0	0	0	0	0	0	102,157
342600 - Service Charge - Ambulance Fees	3,127,331	0	0	0	0	0	0	0	0	0	0	3,127,331
343300 - Service Charge - Water Utility	0	0	0	0	0	1,712,417	0	0	0	0	0	1,712,417
343400 - Service Charge - Garbage/Solid Waste	3,000	0	0	0	0	0	0	0	0	0	0	3,000
343500 - Service Charge - Sewer/Wastewater Utility	0	0	0	0	0	2,756,533	0	0	0	0	0	2,756,533
344900 - Service Charge - Other Transportation Charges	93,278	511,057	0	0	0	0	0	0	0	0	0	604,335
346400 - Service Charge - Animal Control and Shelter Fees	0	74,161	0	0	0	0	0	0	0	0	0	74,161
347100 - Service Charge - Libraries	877	0	0	0	0	0	0	0	0	0	0	877

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
347400 - Service Charge - Special Events	450	0	0	0	0	0	0	0	0	0	0	450
348110 - County Court Criminal - Filing Fees	0	890	0	0	0	0	0	0	0	0	0	890
348120 - County Court Criminal - Service Charges	0	6,409	0	0	0	0	0	0	0	0	0	6,409
348130 - County Court Criminal - Court Costs	0	18,547	0	0	0	0	0	0	0	0	0	18,547
348220 - Circuit Court Criminal - Service Charges	0	3,557	0	0	0	0	0	0	0	0	0	3,557
348230 - Circuit Court Criminal - Court Costs	0	34,770	0	0	0	0	0	0	0	0	0	34,770
348310 - County Court Civil - Filing Fees	0	281,697	0	0	0	0	0	0	0	0	0	281,697
348320 - County Court Civil - Service Charges	0	1,744	0	0	0	0	0	0	0	0	0	1,744
348410 - Circuit Court Civil - Filing Fees	0	202,953	0	0	0	0	0	0	0	0	0	202,953
348420 - Circuit Court Civil - Service Charges	0	77,972	0	0	0	0	0	0	0	0	0	77,972
348480 - Circuit Court Civil - Fees and Service Charges	0	10,180	0	0	0	0	0	0	0	0	0	10,180
348520 - Traffic Court - Service Charges	0	36,113	0	0	0	0	0	0	0	0	0	36,113
348530 - Traffic Court - Court Costs	0	179,735	0	0	0	0	0	0	0	0	0	179,735
348610 - Juvenile Court - Filing Fees	0	3,900	0	0	0	0	0	0	0	0	0	3,900
348620 - Juvenile Court - Service Charges	0	1,088	0	0	0	0	0	0	0	0	0	1,088
348710 - Probate Court - Filing Fees	0	74,109	0	0	0	0	0	0	0	0	0	74,109
348720 - Probate Court - Service Charges	0	7,967	0	0	0	0	0	0	0	0	0	7,967
348921 - Court Innovations/Local Requirements	0	43,205	0	0	0	0	0	0	0	0	0	43,205
348922 - Legal Aid	0	21,602	0	0	0	0	0	0	0	0	0	21,602
348923 - Law Library	0	21,602	0	0	0	0	0	0	0	0	0	21,602
348930 - State Court Facility Surcharge (\$30)	0	157,005	0	0	0	0	0	0	0	0	0	157,005
348932 - Domestic Violence Surcharge	0	8,661	0	0	0	0	0	0	0	0	0	8,661
348933 - Animal Control Surcharge	0	305	0	0	0	0	0	0	0	0	0	305
348990 - Other Court Collections Transferred to BOCC	52,233	4,000	0	0	0	0	0	0	0	0	0	56,233
349000 - Other Charges for Services	1,240,130	35,019	0	0	0	0	0	0	0	0	0	1,275,149
351100 - Judgments and Fines - As Decided by County Court Criminal	0	21,337	0	0	0	0	0	0	0	0	0	21,337
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	0	18,408	0	0	0	0	0	0	0	0	0	18,408
351300 - Judgments and Fines - As Decided by County Court Civil	0	10,873	0	0	0	0	0	0	0	0	0	10,873
351400 - Judgments and Fines - As Decided by Circuit Court Civil	0	10,823	0	0	0	0	0	0	0	0	0	10,823
351500 - Judgments and Fines - As Decided by Traffic Court	0	308,664	0	0	0	0	0	0	0	0	0	308,664
351700 - Intergovernmental Radio Communication Program	0	44,614	0	0	0	0	0	0	0	0	0	44,614
351800 - 10% of Fines to Public Records Modernization Trust Fund	0	46,764	0	0	0	0	0	0	0	0	0	46,764
351900 - Judgments and Fines - Other Court Ordered	3,220	0	0	0	0	0	0	0	0	0	0	3,220
352000 - Fines - Library	16,838	0	0	0	0	0	0	0	0	0	0	16,838
358200 - Sale of Contraband Property Seized by Law Enforcement	0	203,097	0	0	0	0	0	0	0	0	0	203,097
359000 - Other Judgments, Fines and Forfeits	0	27,564	0	0	0	0	0	0	0	0	0	27,564
361100 - Interest	295,776	194,105	2,634	112,502	0	8,294	0	0	0	0	0	613,311
361100 - Interest	0	0	0	0	0	0	0	0	0	4,046	0	4,046
361200 - Dividends	19	0	0	0	0	0	0	0	0	0	0	19
361300 - Net Increase (Decrease) in Fair Value of Investments	-135,580	0	0	0	0	0	0	0	0	0	0	-135,580
361400 - Gain (Loss) on Sale of Investments	47,723	0	0	0	0	0	0	0	0	0	0	47,723
362000 - Rents and Royalties	12,121	0	0	0	0	0	0	0	0	0	0	12,121
364000 - Disposition of Fixed Assets	10,807	19,736	0	0	0	11,937	0	0	0	0	0	42,480

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
365000 - Sale of Surplus Materials and Scrap	36,343	0	0	0	0	0	0	0	0	0	0	36,343
366000 - Contributions and Donations from Private Sources	131,567	60,650	0	639,541	0	0	0	0	0	0	0	831,758
367000 - Licenses	0	13,600	0	0	0	0	0	0	0	0	0	13,600
369300 - Settlements	3,428	0	0	0	0	0	0	0	0	0	0	3,428
369900 - Other Miscellaneous Revenues	491,274	573,199	0	0	0	87,426	0	0	0	0	0	1,151,899
381000 - Inter-Fund Group Transfers In	4,631,348	3,212,224	2,325,000	12,604,767	0	974,180	0	0	0	0	0	23,747,519
384000 - Debt Proceeds	0	4,936,981	0	0	0	0	0	0	0	0	0	4,936,981
Grand Total	109,117,995	59,498,949	3,270,356	27,993,735	0	5,908,353	0	0	0	302,968,604	0	508,757,992

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	416,413	0	0	0	0	0	0	0	0	0	0	416,413
511.30 - Legislative - Operating Expenses	107,416	0	0	0	0	0	0	0	0	0	0	107,416
512.10 - Executive - Personnel Services	792,067	0	0	0	0	0	0	0	0	0	0	792,067
512.30 - Executive - Operating Expenses	100,978	0	0	0	0	0	0	0	0	0	0	100,978
512.60 - Executive - Capital Outlay	12,876	0	0	0	0	0	0	0	0	0	0	12,876
513.10 - Financial and Administrative - Personnel Services	9,959,737	0	0	0	0	0	0	0	0	0	0	9,959,737
513.30 - Financial and Administrative - Operating Expenses	3,482,966	0	0	0	0	0	0	0	0	256,021,801	0	259,504,767
513.60 - Financial and Administrative - Capital Outlay	127,898	0	0	0	0	0	0	0	0	0	0	127,898
514.10 - Legal Counsel - Personnel Services	699,229	0	0	0	0	0	0	0	0	0	0	699,229
514.30 - Legal Counsel - Operating Expenses	337,088	0	0	0	0	0	0	0	0	0	0	337,088
514.60 - Legal Counsel - Capital Outlay	1,650	0	0	0	0	0	0	0	0	0	0	1,650
515.10 - Comprehensive Planning - Personnel Services	102,639	3,429,110	0	0	0	0	0	0	0	0	0	3,531,749
515.30 - Comprehensive Planning - Operating Expenses	87,928	512,183	0	0	0	0	0	0	0	0	0	600,111
515.60 - Comprehensive Planning - Capital Outlay	1,456	21,173	0	0	0	0	0	0	0	0	0	22,629
516.10 - Non-Court Information Systems - Personnel Services	889,225	0	0	0	0	0	0	0	0	0	0	889,225
516.30 - Non-Court Information Systems - Operating Expenses	1,117,017	0	0	0	0	0	0	0	0	0	0	1,117,017
516.60 - Non-Court Information Systems - Capital Outlay	167,774	0	0	0	0	0	0	0	0	0	0	167,774
516.70 - Non-Court Information Systems - Debt Service	153,658	0	0	0	0	0	0	0	0	0	0	153,658
517.70 - Debt Service Payments - Debt Service	0	0	3,270,431	0	0	0	0	0	0	0	0	3,270,431
519.10 - Other General Government - Personnel Services	4,218,674	144,766	0	0	0	0	0	0	0	0	0	4,363,440
519.30 - Other General Government - Operating Expenses	1,290,103	442	0	0	0	0	0	0	0	0	0	1,290,545
519.60 - Other General Government - Capital Outlay	190,546	0	0	0	0	0	0	0	0	0	0	190,546
519.80 - Other General Government - Grants and Aids	0	0	0	0	0	0	0	0	0	8,693,006	0	8,693,006
521.10 - Law Enforcement - Personnel Services	14,540,301	0	0	0	0	0	0	0	0	0	0	14,540,301
521.30 - Law Enforcement - Operating Expenses	2,952,366	60,782	0	792,222	0	0	0	0	0	119,830	0	3,925,200

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
521.60 - Law Enforcement - Capital Outlay	2,439,758	256,381	0	0	0	0	0	0	0	0	0	2,696,139
521.70 - Law Enforcement - Debt Service	105,839	0	0	0	0	0	0	0	0	0	0	105,839
521.80 - Law Enforcement - Grants and Aids	0	38,500	0	0	0	0	0	0	0	0	0	38,500
522.10 - Fire Control - Personnel Services	0	9,322,693	0	0	0	0	0	0	0	0	0	9,322,693
522.30 - Fire Control - Operating Expenses	28,438	771,034	0	18,352	0	0	0	0	0	0	0	817,824
522.60 - Fire Control - Capital Outlay	0	2,451,587	0	1,937,960	0	0	0	0	0	0	0	4,389,547
523.10 - Detention/Corrections - Personnel Services	5,352,292	212,623	0	0	0	0	0	0	0	0	0	5,564,915
523.30 - Detention/Corrections - Operating Expenses	3,183,264	92,956	0	0	0	0	0	0	0	1,056,687	0	4,332,907
523.60 - Detention/Corrections - Capital Outlay	492,724	47,711	0	0	0	0	0	0	0	0	0	540,435
524.10 - Protective Inspections - Personnel Services	0	849,439	0	0	0	0	0	0	0	0	0	849,439
524.30 - Protective Inspections - Operating Expenses	0	75,914	0	0	0	0	0	0	0	0	0	75,914
524.60 - Protective Inspections - Capital Outlay	0	60,349	0	0	0	0	0	0	0	0	0	60,349
525.10 - Emergency and Disaster Relief - Personnel Services	484,174	54,495	0	0	0	0	0	0	0	0	0	538,669
525.30 - Emergency and Disaster Relief - Operating Expenses	1,736,359	49,709	0	0	0	0	0	0	0	0	0	1,786,068
525.60 - Emergency and Disaster Relief - Capital Outlay	1,911,797	362,544	0	0	0	0	0	0	0	0	0	2,274,341
525.80 - Emergency and Disaster Relief - Grants and Aids	2,424,628	0	0	0	0	0	0	0	0	0	0	2,424,628
526.10 - Ambulance and Rescue Services - Personnel Services	8,611,378	0	0	0	0	0	0	0	0	0	0	8,611,378
526.30 - Ambulance and Rescue Services - Operating Expenses	891,374	0	0	0	0	0	0	0	0	0	0	891,374
526.60 - Ambulance and Rescue Services - Capital Outlay	677,086	0	0	0	0	0	0	0	0	0	0	677,086
527.30 - Medical Examiners - Operating Expenses	275,225	0	0	0	0	0	0	0	0	0	0	275,225
529.10 - Other Public Safety - Personnel Services	1,334,804	178,356	0	0	0	0	0	0	0	0	0	1,513,160
529.30 - Other Public Safety - Operating Expenses	360,798	190,599	0	0	0	0	0	0	0	0	0	551,397
529.60 - Other Public Safety - Capital Outlay	0	15,222	0	0	0	0	0	0	0	0	0	15,222
533.30 - Water Utility Services - Operating Expenses	0	0	0	0	0	92,759	0	0	0	0	0	92,759
534.10 - Garbage/Solid Waste - Personnel Services	496,595	0	0	0	0	0	0	0	0	0	0	496,595
534.30 - Garbage/Solid Waste - Operating Expenses	969,308	0	0	0	0	0	0	0	0	0	0	969,308
534.60 - Garbage/Solid Waste - Capital Outlay	42,202	0	0	0	0	0	0	0	0	0	0	42,202
535.30 - Sewer/Wastewater Services - Operating Expenses	0	0	0	0	0	253,220	0	0	0	0	0	253,220
536.10 - Water/Sewer Services - Personnel Services	0	0	0	0	0	-344,126	0	0	0	0	0	-344,126
536.30 - Water/Sewer Services - Operating Expenses	0	0	0	0	0	4,246,123	0	0	0	0	0	4,246,123
537.10 - Conservation/Resource Management - Personnel Services	271,331	0	0	0	0	0	0	0	0	0	0	271,331
537.30 - Conservation/Resource Management - Operating Expenses	33,426	0	0	0	0	0	0	0	0	0	0	33,426
537.60 - Conservation/Resource Management - Capital Outlay	63,804	0	0	0	0	0	0	0	0	0	0	63,804
537.80 - Conservation/Resource Management - Grants and Aids	27,225	0	0	0	0	0	0	0	0	0	0	27,225
539.30 - Other Physical Environment - Operating Expenses	0	785,230	0	0	0	0	0	0	0	0	0	785,230
539.60 - Other Physical Environment - Capital Outlay	0	7,443,452	0	0	0	0	0	0	0	0	0	7,443,452
539.70 - Other Physical Environment - Debt Service	0	52,112	0	0	0	0	0	0	0	0	0	52,112

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
539.80 - Other Physical Environment - Grants and Aids	0	46,632	0	0	0	0	0	0	0	0	0	46,632
541.10 - Road/Street Facilities - Personnel Services	0	4,422,763	0	0	0	0	0	0	0	0	0	4,422,763
541.30 - Road/Street Facilities - Operating Expenses	0	2,166,299	0	20,985	0	0	0	0	0	0	0	2,187,284
541.60 - Road/Street Facilities - Capital Outlay	0	577,810	0	11,411,107	0	0	0	0	0	0	0	11,988,917
541.80 - Road/Street Facilities - Grants and Aids	0	0	0	2,000,000	0	0	0	0	0	0	0	2,000,000
549.10 - Other Transportation - Personnel Services	0	442,988	0	0	0	0	0	0	0	0	0	442,988
549.30 - Other Transportation - Operating Expenses	0	344,661	0	0	0	0	0	0	0	0	0	344,661
552.30 - Industry Development - Operating Expenses	0	4,304,391	0	0	0	0	0	0	0	0	0	4,304,391
552.80 - Industry Development - Grants and Aids	171,354	0	0	0	0	0	0	0	0	0	0	171,354
553.10 - Veterans Services - Personnel Services	62,553	0	0	0	0	0	0	0	0	0	0	62,553
553.30 - Veterans Services - Operating Expenses	4,649	0	0	0	0	0	0	0	0	0	0	4,649
554.10 - Housing and Urban Development - Personnel Services	10,423	19,642	0	0	0	0	0	0	0	0	0	30,065
554.30 - Housing and Urban Development - Operating Expenses	41,958	4,093	0	0	0	0	0	0	0	0	0	46,051
554.60 - Housing and Urban Development - Capital Outlay	0	1,559	0	0	0	0	0	0	0	0	0	1,559
554.80 - Housing and Urban Development - Grants and Aids	539,543	119,583	0	0	0	0	0	0	0	0	0	659,126
559.80 - Other Economic Development - Grants and Aids	233,981	0	0	0	0	0	0	0	0	0	0	233,981
561.30 - Hospitals - Operating Expenses	27,979	0	0	0	0	0	0	0	0	0	0	27,979
562.10 - Health - Personnel Services	0	919,992	0	0	0	0	0	0	0	0	0	919,992
562.30 - Health - Operating Expenses	928,416	424,658	0	0	0	0	0	0	0	0	0	1,353,074
562.60 - Health - Capital Outlay	0	73,945	0	0	0	0	0	0	0	0	0	73,945
562.80 - Health - Grants and Aids	1,091,226	0	0	0	0	0	0	0	0	0	0	1,091,226
563.80 - Mental Health - Grants and Aids	32,000	0	0	0	0	0	0	0	0	0	0	32,000
564.30 - Public Assistance - Operating Expenses	18,075	83,655	0	0	0	0	0	0	0	0	0	101,730
564.80 - Public Assistance - Grants and Aids	452,317	0	0	0	0	0	0	0	0	0	0	452,317
565.80 - Developmental Disabilities - Grants and Aids	129,345	0	0	0	0	0	0	0	0	0	0	129,345
569.80 - Other Human Services - Grants and Aids	304,733	36,223	0	0	0	0	0	0	0	0	0	340,956
571.10 - Libraries - Personnel Services	1,215,411	0	0	0	0	0	0	0	0	0	0	1,215,411
571.30 - Libraries - Operating Expenses	406,794	0	0	0	0	0	0	0	0	0	0	406,794
571.60 - Libraries - Capital Outlay	199,071	0	0	0	0	0	0	0	0	0	0	199,071
572.30 - Parks/Recreation - Operating Expenses	953,199	0	0	17,500	0	0	0	0	0	0	0	970,699
572.60 - Parks/Recreation - Capital Outlay	7,422	0	0	142,341	0	0	0	0	0	0	0	149,763
573.30 - Cultural Services - Operating Expenses	300	5,625	0	0	0	0	0	0	0	0	0	5,925
579.30 - Other Culture/Recreation - Operating Expenses	0	83	0	0	0	0	0	0	0	0	0	83
581.90 - Interfund Transfers Out - Other Uses	10,293,248	4,923,821	0	7,490,312	0	1,040,138	0	0	0	0	0	23,747,519
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses	0	68,739	0	0	0	0	0	0	0	0	0	68,739
590.70 - Other Non-Operating Disbursements - Debt Service	0	0	0	0	0	222,748	0	0	0	0	0	222,748
602.30 - State Attorney Administration - Operating Expenses	0	30,335	0	0	0	0	0	0	0	0	0	30,335
603.30 - Public Defender Administration - Operating Expenses	0	16,310	0	0	0	0	0	0	0	0	0	16,310
604.10 - Clerk of Court Administration - Personnel Services	0	282,328	0	0	0	0	0	0	0	0	0	282,328
604.30 - Clerk of Court Administration - Operating Expenses	0	19,204	0	0	0	0	0	0	0	36,337,960	0	36,357,164

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
605.10 - Judicial Support - Personnel Services	40,000	0	0	0	0	0	0	0	0	0	0	40,000
605.30 - Judicial Support - Operating Expenses	0	14,049	0	0	0	0	0	0	0	0	0	14,049
605.60 - Judicial Support - Capital Outlay	0	818	0	0	0	0	0	0	0	0	0	818
608.10 - Jury Management - Personnel Services	0	57,709	0	0	0	0	0	0	0	0	0	57,709
608.30 - Jury Management - Operating Expenses	0	7,668	0	0	0	0	0	0	0	0	0	7,668
614.10 - Clerk of Court - Personnel Services	0	182,350	0	0	0	0	0	0	0	0	0	182,350
614.30 - Clerk of Court - Operating Expenses	0	4,443	0	0	0	0	0	0	0	0	0	4,443
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses	55,888	0	0	0	0	0	0	0	0	0	0	55,888
634.10 - Clerk of Court - Personnel Services	0	131,227	0	0	0	0	0	0	0	0	0	131,227
634.30 - Clerk of Court - Operating Expenses	0	3,055	0	0	0	0	0	0	0	0	0	3,055
654.10 - Clerk of Court - Personnel Services	0	220,952	0	0	0	0	0	0	0	0	0	220,952
654.30 - Clerk of Court - Operating Expenses	0	9,570	0	0	0	0	0	0	0	0	0	9,570
671.30 - Court Administration - Operating Expenses	184,656	0	0	0	0	0	0	0	0	0	0	184,656
674.10 - Clerk of Court - Personnel Services	0	41,372	0	0	0	0	0	0	0	0	0	41,372
674.30 - Clerk of Court - Operating Expenses	0	1,073	0	0	0	0	0	0	0	0	0	1,073
685.30 - Guardian ad Litem - Operating Expenses	0	281	0	0	0	0	0	0	0	0	0	281
694.10 - Clerk of Court - Personnel Services	0	40,745	0	0	0	0	0	0	0	0	0	40,745
694.30 - Clerk of Court - Operating Expenses	0	1,431	0	0	0	0	0	0	0	0	0	1,431
711.10 - Courthouse Security - Personnel Services	1,310,395	0	0	0	0	0	0	0	0	0	0	1,310,395
711.30 - Courthouse Security - Operating Expenses	41,130	0	0	0	0	0	0	0	0	0	0	41,130
712.30 - Courthouse Facilities - Operating Expenses	491,432	45,284	0	0	0	0	0	0	0	0	0	536,716
712.60 - Courthouse Facilities - Capital Outlay	302,113	0	0	0	0	0	0	0	0	0	0	302,113
713.10 - Information Systems - Personnel Services	0	40,001	0	0	0	0	0	0	0	0	0	40,001
713.30 - Information Systems - Operating Expenses	0	75,007	0	0	0	0	0	0	0	0	0	75,007
713.60 - Information Systems - Capital Outlay	0	64,148	0	0	0	0	0	0	0	0	0	64,148
714.10 - Public Law Library - Personnel Services	0	3,266	0	0	0	0	0	0	0	0	0	3,266
714.30 - Public Law Library - Operating Expenses	0	15,649	0	0	0	0	0	0	0	0	0	15,649
716.30 - Clerk of Court Related Technology - Operating Expenses	0	129,111	0	0	0	0	0	0	0	0	0	129,111
719.10 - Other Operating Court Costs - Personnel Services	60,009	0	0	0	0	0	0	0	0	0	0	60,009
719.30 - Other Operating Court Costs - Operating Expenses	200	0	0	0	0	0	0	0	0	0	0	200
724.10 - Clerk of Court - Personnel Services	0	165,883	0	0	0	0	0	0	0	0	0	165,883
724.30 - Clerk of Court - Operating Expenses	0	3,759	0	0	0	0	0	0	0	0	0	3,759
744.10 - Clerk of Court - Personnel Services	0	112,785	0	0	0	0	0	0	0	0	0	112,785
744.30 - Clerk of Court - Operating Expenses	0	2,680	0	0	0	0	0	0	0	0	0	2,680
764.10 - Clerk of Court - Personnel Services	0	166,802	0	0	0	0	0	0	0	0	0	166,802
764.30 - Clerk of Court - Operating Expenses	0	3,905	0	0	0	0	0	0	0	0	0	3,905
Grand Total	93,573,654	48,359,724	3,270,431	23,830,779	0	5,510,862	0	0	0	302,229,284	0	476,774,734

Data Element Worksheet Report for FYE: 2021, Nassau

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - American Beach Water and Sewer District	Blended in Primary Report	\$1,019,305	\$13,803	\$0
Special District - Nassau County Housing Finance Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Recreation and Water Conservation and Control District No. 1	Zero Revenues And Expenditures	\$0	\$0	\$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
American Beach Water and Sewer District	Blended in Primary Report	0	0	0	0
Nassau County Housing Finance Authority	Zero Revenues And Expenditures	0	0	0	0
Recreation and Water Conservation and Control District No. 1	Zero Revenues And Expenditures	0	0	0	0

Construction Projects

Affiliated Entity	Type	Construction Project Name	Total Expenditures
American Beach Water and Sewer District	Blended in Primary Report	Main Improvement Project	178,421
American Beach Water and Sewer District	Blended in Primary Report	Sewer Improvement Project	399,479