

Unit Information

Unit Type: County

Year: 2016

Unit Name: Okaloosa

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. JD Peacock II

Title: Clerk of Circuit Court

Phone: (850) 689-5000

Address:

302 N Wilson Street
Crestview, FL 32536-3474

Contact Information

Name: Mr. Gary J. Stanford

Title: Finance Officer

Phone: (850) 689-5000

Email: gstanford@okaloosaclerk.com

Address:

302 N Wilson Street
Crestview, FL 32536-3474

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/16/2017

Audit Received Date: 6/16/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$150,492,605

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/31/2017

Auditor Name: Warren Averett

Address:
45 Eglin Parkway, NE
Suite 301
Fort Walton Beach, FL 32548

Certification

Chief Financial Officer

Name: Honorable J. D. Peacock II

Title: Clerk & Comptroller

Chairman/Elected Official

Name: Honorable Carolyn N. Ketchel

Title: Chairman of the Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2016

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes | 48,077,431 | 2,639,911 | | 264 | | 1,122,191 | | | | | 51,839,797 |
| 312100 - Local Option Taxes | | 18,078,186 | | | | | | | | | 18,078,186 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 1,039,247 | | | | | | | | | 1,039,247 |
| 312410 - First Local Option Fuel Tax | | 1,849,603 | | 1,849,603 | | | | | | | 3,699,206 |
| 312420 - Second Local Option Fuel Tax | | 1,680,999 | | | | | | | | | 1,680,999 |
| 315000 - Communications Service Tax (Chapter 202) | 1,692,888 | | | | | | | | | | 1,692,888 |
| 316000 - Local Business Tax (Chapter 205) | 283,877 | | | | | | | | | | 283,877 |
| 322000 - Building Permits | | | | | | 1,623,085 | | | | | 1,623,085 |
| 325100 - Special Assessments - Capital Improvement | | 28,760 | | | | | | | | | 28,760 |
| 325200 - Special Assessments - Charges for Public Services | | 822,725 | | | | | | | | | 822,725 |
| 329000 - Other Permits, Fees & Special Assessments | 14,000 | | | | | 167,515 | | | | | 181,515 |
| 331100 - Federal Grant - General Government | 246,208 | | | | | | | | | | 246,208 |
| 331200 - Federal Grant - Public Safety | 1,033,585 | 138,059 | | | | | | | | | 1,171,644 |
| 331390 - Federal Grant - Other Physical Environment | | 193,129 | | | | 82,500 | | | | | 275,629 |
| 331420 - Federal Grant - Mass Transit | 2,540,284 | | | | | | | | | | 2,540,284 |
| 331490 - Federal Grant - Other Transportation | | 214,491 | | 241,410 | | | | | | | 455,901 |
| 331500 - Federal Grant - Economic Environment | 444,373 | 348,552 | | | | | | | | | 792,925 |
| 331650 - Federal Grant - Child Support Reimbursement | 753,423 | | | | | | | | | | 753,423 |
| 331810 - Federal Grant - Process Servers | 13,490 | | | | | | | | | | 13,490 |
| 331890 - Federal Grant - Other Court Related | 207,236 | | | | | | | | | | 207,236 |
| 331900 - Federal Grant - Other | 412,301 | | | | | | | | | | 412,301 |
| 333000 - Federal Payments In Lieu Of Taxes | | 11,108 | | | | | | | | | 11,108 |
| 334200 - State Grant - Public Safety | 108,548 | | | | | 51,034 | | | | | 159,582 |
| 334340 - State Grant - Garbage/Solid Waste | | | | | | 143,060 | | | | | 143,060 |
| 334360 - State Grant - Stormwater Management | | 12,007 | | | | | | | | | 12,007 |
| 334410 - State Grant - Airport Development | | | | | | 175,688 | | | | | 175,688 |
| 334420 - State Grant - Mass Transit | 509,409 | 211,387 | | | | 3,057 | | | | | 723,853 |
| 334490 - State Grant - Other Transportation | | | | 32,600 | | | | | | | 32,600 |
| 334500 - State Grant - Economic Environment | | 992,598 | | | | | | | | | 992,598 |
| 334610 - State Grant - Health or Hospitals | 12,625 | | | | | | | | | | 12,625 |
| 334700 - State Grant - Culture/Recreation | 64,598 | 120,140 | | | | | | | | | 184,738 |
| 334890 - State Grant - Other Court-Related | 133,188 | | | | | | | | | | 133,188 |
| 335120 - State Revenue Sharing - Proceeds | | | 4,675,890 | | | | | | | | 4,675,890 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 62,715 | | | | | | | | | | 62,715 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 26,222 | | | | | | | | | | 26,222 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 99,328 | | | | | | | | | | 99,328 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | | | 446,500 | | | | | | | | 446,500 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 14,813,605 | | | | | | | | | | 14,813,605 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | 949,963 | | | | | | | | | 949,963 |
| 335490 - State Revenue Sharing - Other Transportation | | 1,618,272 | | 1,980,482 | | | | | | | 3,598,754 |
| 335700 - State Revenue Sharing - Culture/Recreation | | | | 124,244 | | | | | | | 124,244 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | | 365,888 | | | | | | | | | 365,888 |
| 341200 - Internal Service Fund Fees and Charges | 135,512 | | | | | | 16,147,405 | | | | 16,282,917 |
| 341510 - Fees remitted to County from Tax Collector | 6,216,459 | | | | | | | | | | 6,216,459 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 341520 - Fees remitted to County from Sheriff | 185,283 | | | | | | | | | | 185,283 |
| 341530 - Fees remitted to County from Clerk of Circuit Court | 919,990 | 462,092 | | | | | | | | | 1,382,082 |
| 341550 - Fees remitted to County from Supervisor of Elections | 12,050 | | | | | | | | | | 12,050 |
| 341560 - Fees remitted to County from Property Appraiser | 299,633 | | | | | | | | | | 299,633 |
| 341900 - Other General Government Charges and Fees | 3,729,188 | | | 289,326 | | | 4,745,696 | | | | 8,764,210 |
| 342100 - Service Charge - Law Enforcement Services | 3,111,067 | | | | | | | | | | 3,111,067 |
| 342300 - Service Charge - Housing for Prisoners | 40,200 | | | | | | | | | | 40,200 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | 112,500 | 556 | | | | | | | | | 113,056 |
| 342500 - Service Charge - Protective Inspection Fees | | | | | | 16,626 | | | | | 16,626 |
| 342600 - Service Charge - Ambulance Fees | | | | | | 8,770,149 | | | | | 8,770,149 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 675,604 | 934,019 | | | | 222,206 | | | | | 1,831,829 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 8,636,004 | | | | | 8,636,004 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | 2,915,545 | | | | | 2,915,545 |
| 343600 - Service Charge - Water/Sewer Combination Utility | | | | | | 29,976,430 | | | | | 29,976,430 |
| 343700 - Service Charge - Conservation and Resource Management | | 10,672 | | | | | | | | | 10,672 |
| 343900 - Service Charge - Other Physical Environment Charges | | | | | | 246,184 | | | | | 246,184 |
| 344100 - Service Charge - Airports | | | | | | 9,865,347 | | | | | 9,865,347 |
| 344300 - Service Charge - Mass Transit | 1,889 | | | | | | | | | | 1,889 |
| 344900 - Service Charge - Other Transportation Charges | 707,681 | 432,221 | | | | | | | | | 1,139,902 |
| 347200 - Service Charge - Parks and Recreation | 24,750 | 16,810 | | | | | | | | | 41,560 |
| 347500 - Service Charge - Special Recreation Facilities | | 837,787 | | | | | | | | | 837,787 |
| 347900 - Service Charge - Other Culture/Recreation Charges | 20,000 | 290 | | | | | | | | | 20,290 |
| 348921 - Court Innovations/Local Requirements | | 91,770 | | | | | | | | | 91,770 |
| 348922 - Legal Aid | | 91,770 | | | | | | | | | 91,770 |
| 348923 - Law Library | | 91,770 | | | | | | | | | 91,770 |
| 348924 - Juvenile Alternative Programs | | 91,770 | | | | | | | | | 91,770 |
| 348930 - State Court Facility Surcharge (\$30) | | 529,795 | | | | | | | | | 529,795 |
| 348990 - Other Court Collections Transferred to BOCC | 127,759 | 2,949,190 | | | | | | | | | 3,076,949 |
| 349000 - Other Charges for Services | 347,515 | | | | | | | | | | 347,515 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | | 78,751 | | | | | | | | | 78,751 |
| 351700 - Intergovernmental Radio Communication Program | | 95,530 | | | | | | | | | 95,530 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | 187,318 | | | | | | | | | 187,318 |
| 351900 - Judgments and Fines - Other Court Ordered | 3,406 | 902,580 | | | | | | | | | 905,986 |
| 354000 - Fines - Local Ordinance Violation | 2,918 | | | | | | | | | | 2,918 |
| 358200 - Sale of Contraband Property Seized by Law Enforcement | | 148,526 | | | | | | | | | 148,526 |
| 359000 - Other Judgments, Fines and Forfeits | 5,521 | 6,969 | | | | | | | | | 12,490 |
| 361100 - Interest | 237,070 | 434,059 | 927 | 245,342 | | 817,899 | 23,961 | | | | 1,759,258 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | 9,815 | 54,324 | 34 | -43,859 | | 40,398 | 1,582 | | | | 62,294 |
| 361400 - Gain (Loss) on Sale of Investments | -50,074 | -85,821 | 114 | -1,151 | | -217,104 | 757 | | | | -353,279 |
| 362000 - Rents and Royalties | 767,670 | | | | | 155,550 | | | | | 923,220 |
| 364000 - Disposition of Fixed Assets | 185,140 | | | | | 14,960 | 66,186 | | | | 266,286 |
| 366000 - Contributions and Donations from Private Sources | 164,780 | 69,678 | | 29,995 | | | | | | | 264,453 |
| 369300 - Settlements | 126,934 | 144,049 | | | | 105,581 | 509,753 | | | | 886,317 |
| 369900 - Other Miscellaneous Revenues | 592,767 | 282,020 | 451,874 | | | 4,051,483 | 1,216,501 | | | | 6,594,645 |
| 381000 - Inter-Fund Group Transfers In | 4,300,227 | 2,988,504 | 1,200,588 | 351,831 | | 33,000 | 400,000 | | | | 9,274,150 |
| 384000 - Debt Proceeds | 624,438 | | 160,121 | 14,000,000 | | | | | | | 14,784,559 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 389400 - Proprietary - Other Grants and Donations | | | | | | 8,492,324 | 26,168 | | | | 8,518,492 |
| Grand Total | 95,187,026 | 43,162,024 | 6,936,048 | 19,100,087 | | 77,510,712 | 23,138,009 | | | | 265,033,906 |

Expenditures Report for FYE 2016

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 511.10 - Legislative - Personnel Services | 702,352 | | | | | | | | | | 702,352 |
| 511.30 - Legislative - Operating Expenses | 85,148 | | | | | | | | | | 85,148 |
| 511.60 - Legislative - Capital Outlay | 25,896 | | | | | | | | | | 25,896 |
| 512.10 - Executive - Personnel Services | 3,186,624 | | | | | | 31,019 | | | | 3,217,643 |
| 512.30 - Executive - Operating Expenses | 584,658 | 260,366 | | | | | | | | | 845,024 |
| 512.60 - Executive - Capital Outlay | 79,607 | 209,024 | | | | | | | | | 288,631 |
| 513.10 - Financial and Administrative - Personnel Services | 9,043,807 | | | | | | | | | | 9,043,807 |
| 513.30 - Financial and Administrative - Operating Expenses | 6,101,013 | | | | | | | | | | 6,101,013 |
| 513.60 - Financial and Administrative - Capital Outlay | 1,185,308 | | | | | | | | | | 1,185,308 |
| 513.70 - Financial and Administrative - Debt Service | 398,468 | | | | | | | | | | 398,468 |
| 514.30 - Legal Counsel - Operating Expenses | 447,478 | | | | | | | | | | 447,478 |
| 515.10 - Comprehensive Planning - Personnel Services | 657,635 | | | | | | | | | | 657,635 |
| 515.30 - Comprehensive Planning - Operating Expenses | 486,271 | | | | | | | | | | 486,271 |
| 515.60 - Comprehensive Planning - Capital Outlay | 1,415 | | | | | | | | | | 1,415 |
| 515.80 - Comprehensive Planning - Grants and Aids | 423,812 | | | | | | | | | | 423,812 |
| 517.70 - Debt Service Payments - Debt Service | | | 7,613,686 | | | | | | | | 7,613,686 |
| 519.10 - Other General Government - Personnel Services | 4,069,598 | | | | | | 2,935,548 | | | | 7,005,146 |
| 519.30 - Other General Government - Operating Expenses | 3,287,140 | | | | | | 13,982,405 | | | | 17,269,545 |
| 519.60 - Other General Government - Capital Outlay | 339,981 | | | 1,690,337 | | | | | | | 2,030,318 |
| 519.70 - Other General Government - Debt Service | 208,146 | | | | | | | | | | 208,146 |
| 519.80 - Other General Government - Grants and Aids | 1,024,999 | | 190,750 | | | | | | | | 1,215,749 |
| 521.10 - Law Enforcement - Personnel Services | 24,783,644 | 27,728 | | | | | 4,677,756 | | | | 29,489,128 |
| 521.30 - Law Enforcement - Operating Expenses | 4,513,808 | 138,872 | | | | | 358,235 | | | | 5,010,915 |
| 521.60 - Law Enforcement - Capital Outlay | 2,568,565 | 45,900 | | 170,150 | | | | | | | 2,784,615 |
| 522.10 - Fire Control - Personnel Services | 35,601 | | | | | | | | | | 35,601 |
| 523.10 - Detention/Corrections - Personnel Services | 9,519,556 | 165,490 | | | | | | | | | 9,685,046 |
| 523.30 - Detention/Corrections - Operating Expenses | 4,772,327 | 600,586 | | | | | | | | | 5,372,913 |
| 523.60 - Detention/Corrections - Capital Outlay | 38,598 | | | | | | | | | | 38,598 |
| 524.10 - Protective Inspections - Personnel Services | 140,031 | | | | | 1,028,076 | | | | | 1,168,107 |
| 524.30 - Protective Inspections - Operating Expenses | 23,301 | | | | | 643,015 | | | | | 666,316 |
| 524.60 - Protective Inspections - Capital Outlay | 20,820 | | | | | | | | | | 20,820 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 1,047,952 | 335,167 | | | | | | | | | 1,383,119 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 272,426 | 549,417 | | | | | | | | | 821,843 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 4,720 | 672,445 | | | | | | | | | 677,165 |
| 525.80 - Emergency and Disaster Relief - Grants and Aids | 85,453 | | | | | | | | | | 85,453 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | | | | | | 5,887,333 | | | | | 5,887,333 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | | | | | | 2,665,662 | | | | | 2,665,662 |
| 527.30 - Medical Examiners - Operating Expenses | 463,613 | | | | | | | | | | 463,613 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 529.10 - Other Public Safety - Personnel Services | 1,251,046 | | | | | | | | | | 1,251,046 |
| 529.30 - Other Public Safety - Operating Expenses | 172,742 | | | | | | | | | | 172,742 |
| 529.60 - Other Public Safety - Capital Outlay | 57,488 | | | | | | | | | | 57,488 |
| 534.10 - Garbage/Solid Waste - Personnel Services | | | | | | 816,103 | | | | | 816,103 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | | | | | | 7,096,926 | | | | | 7,096,926 |
| 536.10 - Water/Sewer Services - Personnel Services | | | | | | 6,152,330 | | | | | 6,152,330 |
| 536.30 - Water/Sewer Services - Operating Expenses | | | | | | 16,392,692 | | | | | 16,392,692 |
| 536.70 - Water/Sewer Services - Debt Service | | | | | | 3,453,050 | | | | | 3,453,050 |
| 537.10 - Conservation/Resource Management - Personnel Services | 251,092 | | | | | | | | | | 251,092 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 45,440 | | | | | | | | | | 45,440 |
| 537.60 - Conservation/Resource Management - Capital Outlay | 25,896 | | | | | | | | | | 25,896 |
| 537.80 - Conservation/Resource Management - Grants and Aids | 45,215 | | | | | | | | | | 45,215 |
| 538.10 - Flood Control/Stormwater Control - Personnel Services | | 493,669 | | | | | | | | | 493,669 |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses | | 376,505 | | | | | | | | | 376,505 |
| 538.60 - Flood Control/Stormwater Control - Capital Outlay | | 601,592 | | | | | | | | | 601,592 |
| 541.10 - Road/Street Facilities - Personnel Services | | 5,490,586 | | | | | | | | | 5,490,586 |
| 541.30 - Road/Street Facilities - Operating Expenses | | 2,215,239 | | 2,196,903 | | | | | | | 4,412,142 |
| 541.60 - Road/Street Facilities - Capital Outlay | | 527,529 | | 3,715,818 | | | | | | | 4,243,347 |
| 542.10 - Airports - Personnel Services | | | | | | 2,464,739 | | | | | 2,464,739 |
| 542.30 - Airports - Operating Expenses | | | | | | 10,224,666 | | | | | 10,224,666 |
| 542.70 - Airports - Debt Service | | | | | | 1,277,005 | | | | | 1,277,005 |
| 544.10 - Mass Transit - Personnel Services | 3,731,893 | 212,774 | | | | 6,114 | | | | | 3,950,781 |
| 544.60 - Mass Transit - Capital Outlay | 10,566 | | | | | | | | | | 10,566 |
| 552.10 - Industry Development - Personnel Services | | 593,833 | | | | | | | | | 593,833 |
| 552.30 - Industry Development - Operating Expenses | 132,933 | 5,696,984 | | | | | | | | | 5,829,917 |
| 552.60 - Industry Development - Capital Outlay | | 27,015 | | | | | | | | | 27,015 |
| 552.80 - Industry Development - Grants and Aids | 1,320,119 | 562,304 | | | | | | | | | 1,882,423 |
| 553.10 - Veterans Services - Personnel Services | 129,290 | | | | | | | | | | 129,290 |
| 553.30 - Veterans Services - Operating Expenses | 31,431 | | | | | | | | | | 31,431 |
| 559.30 - Other Economic Development - Operating Expenses | | 56,685 | | | | | | | | | 56,685 |
| 559.60 - Other Economic Development - Capital Outlay | | 623,880 | | | | | | | | | 623,880 |
| 562.10 - Health - Personnel Services | 381,912 | | | | | | | | | | 381,912 |
| 562.30 - Health - Operating Expenses | 650,545 | | | | | | | | | | 650,545 |
| 562.60 - Health - Capital Outlay | 54,701 | 89,563 | | | | | | | | | 144,264 |
| 562.80 - Health - Grants and Aids | | 601,661 | | | | | | | | | 601,661 |
| 563.30 - Mental Health - Operating Expenses | 523,477 | | | | | | | | | | 523,477 |
| 563.80 - Mental Health - Grants and Aids | 3,645 | | | | | | | | | | 3,645 |
| 564.30 - Public Assistance - Operating Expenses | 2,161,319 | | | | | | | | | | 2,161,319 |
| 564.80 - Public Assistance - Grants and Aids | 51,942 | | | | | | | | | | 51,942 |
| 569.10 - Other Human Services - Personnel Services | 234,990 | | | | | | | | | | 234,990 |
| 569.30 - Other Human Services - Operating Expenses | 29,685 | | | | | | | | | | 29,685 |
| 571.10 - Libraries - Personnel Services | 132,086 | | | | | | | | | | 132,086 |
| 571.30 - Libraries - Operating Expenses | 200,194 | | | | | | | | | | 200,194 |
| 571.60 - Libraries - Capital Outlay | 4,547 | | | | | | | | | | 4,547 |
| 571.80 - Libraries - Grants and Aids | 427,999 | | | | | | | | | | 427,999 |
| 572.10 - Parks/Recreation - Personnel Services | 370,807 | 665,267 | | | | | | | | | 1,036,074 |
| 572.30 - Parks/Recreation - Operating Expenses | 498,470 | 943,568 | | 71,600 | | | | | | | 1,513,638 |
| 572.60 - Parks/Recreation - Capital Outlay | 174,949 | 384,854 | | 59,907 | | | | | | | 619,710 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 572.80 - Parks/Recreation - Grants and Aids | | 349,638 | | 1,917 | | | | | | | 351,555 |
| 575.10 - Special Facilities - Personnel Services | | 1,318,939 | | | | | | | | | 1,318,939 |
| 575.30 - Special Facilities - Operating Expenses | | 1,904,353 | | | | | | | | | 1,904,353 |
| 575.60 - Special Facilities - Capital Outlay | | 222,416 | | | | | | | | | 222,416 |
| 575.70 - Special Facilities - Debt Service | | 23,757 | | | | | | | | | 23,757 |
| 581.90 - Interfund Transfers Out - Other Uses | 408,720 | 3,947,611 | 2,820,690 | 652,454 | | 44,676 | 1,400,000 | | | | 9,274,151 |
| 601.30 - Court Administration - Operating Expenses | 14,340 | | | | | | | | | | 14,340 |
| 602.30 - State Attorney Administration - Operating Expenses | 24,680 | | | | | | | | | | 24,680 |
| 602.80 - State Attorney Administration - Grants and Aids | 57,402 | | | | | | | | | | 57,402 |
| 603.30 - Public Defender Administration - Operating Expenses | 937 | | | | | | | | | | 937 |
| 604.10 - Clerk of Court Administration - Personnel Services | | 3,803,568 | | | | | | | | | 3,803,568 |
| 604.30 - Clerk of Court Administration - Operating Expenses | | 713,520 | | | | | | | | | 713,520 |
| 604.60 - Clerk of Court Administration - Capital Outlay | | 77,743 | | | | | | | | | 77,743 |
| 622.10 - Drug Court - Personnel Services | 165,140 | | | | | | | | | | 165,140 |
| 622.30 - Drug Court - Operating Expenses | 1,080 | | | | | | | | | | 1,080 |
| 623.10 - Pre-Trial Release - Personnel Services | 279,372 | | | | | | | | | | 279,372 |
| 623.30 - Pre-Trial Release - Operating Expenses | 77,265 | | | | | | | | | | 77,265 |
| 664.30 - Domestic Violence Court - Operating Expenses | 24,617 | | | | | | | | | | 24,617 |
| 669.30 - Other Family Court Programs - Operating Expenses | 155,340 | | | | | | | | | | 155,340 |
| 671.10 - Court Administration - Personnel Services | | 19,003 | | | | | | | | | 19,003 |
| 671.30 - Court Administration - Operating Expenses | | 72,768 | | | | | | | | | 72,768 |
| 711.10 - Courthouse Security - Personnel Services | 1,595,983 | | | | | | | | | | 1,595,983 |
| 711.60 - Courthouse Security - Capital Outlay | 23,401 | | | | | | | | | | 23,401 |
| 713.80 - Information Systems - Grants and Aids | | 365,888 | | | | | | | | | 365,888 |
| 714.10 - Public Law Library - Personnel Services | | 67,784 | | | | | | | | | 67,784 |
| 714.30 - Public Law Library - Operating Expenses | | 23,986 | | | | | | | | | 23,986 |
| 715.30 - Legal Aid - Operating Expenses | | 91,770 | | | | | | | | | 91,770 |
| 719.10 - Other Operating Court Costs - Personnel Services | | 185,726 | | | | | | | | | 185,726 |
| 719.30 - Other Operating Court Costs - Operating Expenses | | 38,137 | | | | | | | | | 38,137 |
| 734.30 - Drug Court-County Criminal - Operating Expenses | | 6,421 | | | | | | | | | 6,421 |
| Grand Total | 96,564,467 | 36,401,531 | 10,625,126 | 8,559,086 | | 58,152,387 | 23,384,963 | | | | 233,687,560 |

Data Element Worksheet Report for FYE: 2016, Okaloosa

Affiliates Report for FYE 2016

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|---|--------------------------------|----------------|--------------------|---------------|
| Special District - Emerald Coast Bridge Authority | Zero Revenues And Expenditures | | | |
| Special District - Mid-Bay Bridge Authority | Independently Reported | \$27,797,219 | \$20,571,099 | \$293,709,525 |

