Unit Information Unit Type: County Year: 2021 Unit Name: Okeechobee Unit Dependency: Unit Status: Active **Location Information Contact Information** Name: Hon. Jerald D Bryant Name: Mr. Panagiotis Nikolakakis Title: Clerk of Circuit Court & Comptroller Title: Finance Director Phone: (863) 763-2131 Phone: (863) 763-2131 Email: pnikolakakis@myokeeclerk.com Address: Address: 312 Northwest 3rd Street 312 Northwest 3rd Street Okeechobee, FL 34972 Suite 165 Okeechobee, FL 34972

Chief Financial Officer Chairman/Elected Official Name: Jerald D. Bryant Title: Clerk of Circuit Court and Comptroller Title: Chairman, BOCC Yes No Have You Experienced a Financial Emergency in this year? If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/27/2022

Audit Received Date: 6/24/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$904,720

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/25/2022

Auditor Name: CliftonLarsonAllen LLP

Address:

2523 US Highway 27 S Sebring, FL 33870-3702

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	20,758,681	0	0		0	0	C	0	0	C	0	20,758,681
312130 - Tourist Development Taxes	0	372,866	0	0	0	0	C	0	0	C	0	372,866
312300 - County Ninth-Cent Voted Fuel Tax	0	284,362	0	0	0	0	C	0	0	C	0	284,362
312410 - First Local Option Fuel Tax	0	1,582,612		975,210	0	0	C	0	0	(0	2,557,822
312640 - Small County Surtax	6,264,313	977,562		0.0,2.0					_	_	-	7,241,875
315200 - Local Communications Services				-	-	-		-	-		-	
Taxes	83,622	0	0	0	0	0	C	0	0	C	0	83,622
322000 - Building Permits	0	988,426	0	0	0	0	C	0	0	C	0	988,426
323700 - Franchise Fee - Solid Waste	432,235	0	0	0	0	0	C	0	0	C	0	432,235
325200 - Special Assessments - Charges for Public Services	0	8,569,820	0	0	0	0	C	0	0	C	0	8,569,820
329500 - Other Fees & Special Assessments	43,535	37,004	0	0	0	0	C	0	0	C	0	80,539
331100 - Federal Grant - General Government	25,173	0	0	0	0	0	C	0	0	C	0	25,173
331200 - Federal Grant - Public Safety	266,997	31,882	0	0	0	0	C	0	0	C	0	298,879
331500 - Federal Grant - Economic	0	1,509,288	0	0	0	0	C	0	0	(0	1,509,288
Environment	-	1,509,266	U	•				•	Ü		-	
331610 - Federal Grant - Health or Hospitals	65,275	0	0	0	0	0	C	0	0	C	0	65,275
331650 - Federal Grant - Child Support Reimbursement	0	176,563	0	0	0	0	C	0	0	C	0	176,563
331690 - Federal Grant - Other Human Services	252,029	0	0	0	0	0	C	0	0	C	0	252,029
331700 - Federal Grant - Culture/Recreation	177,594	0	0	0	0	0		0	0	(0	177,594
334200 - State Grant - Public Safety	0	674,890	_		_	_	-	·	_	_	-	1,174,890
2	0	074,090		,				-		(382,203
334310 - State Grant - Water Supply System	0		J	002,200	_	_	-	, v	_	(-	
334340 - State Grant - Garbage/Solid Waste	-	110,097		0				-			-	110,097
334490 - State Grant - Other Transportation	0	3,165,663		0								3,165,663
334690 - State Grant - Other Human Services	251,316	36,960		0		_	-	J	_	_	-	288,276
334700 - State Grant - Culture/Recreation	0	371,516	0	0	0	0	C	0	0	C	0	371,516
335130 - State Revenue Sharing - Insurance Agents County Licenses	25,522	0	0	0	0	0	С	0	0	C	0	25,522
335140 - State Revenue Sharing - Mobile Home Licenses	26,073	0	0	0	0	0	C	0	0	C	0	26,073
335150 - State Revenue Sharing - Alcoholic	7.000		0	0					0	_		7.000
Beverage Licenses	7,309	0	0	0	0	0	C	0	0	C	0	7,309
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250	0	0	0	0	0	C	0	0	C	0	223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	2,869,759	0	0	0	0	0	С	0	0	C	0	2,869,759
335190 - State Revenue Sharing - Other General Government	352,467	0	0	0	0	0	С	0	0	(0	352,467
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	0	13,987	0	0	0	0	С	0	0	C	0	13,987
335220 - State Revenue Sharing - Enhanced 911 Fee	0	169,186	0	0	0	0	С	0	0	C	0	169,186
335320 - State Revenue Sharing - Electric	0	205 027	0	0	0	0	C	0	0	(0	205.007
Supply System	ď	285,037	0	Ü	•	Ü		9	Ü	·	٩	285,037
335420 - State Revenue Sharing - Mass Transit	0	37,680	0	0	0	0	C	0	0	C	0	37,680
335440 - State Revenue Sharing - County Fuel Tax (1c Fuel Tax)	0	1,836,305	0	0	0	0	C	0	0	C	0	1,836,305
335900 - State Revenue Sharing - Other	1,195,828	0	0	0	0	0	C	0	0	C	0	1,195,828
336000 - State Payments In Lieu of Taxes	11,297	0	0	0	0	0	C	0	0	C	0	11,297
341100 - Service Charge - Recording Fees	207,293	1,221	0	0	0	0	C	0	0	C	0	208,514

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Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
341150 - Public Records Modernization Trust Fund	0	137,686	0	0	0	С) (0	0	С	0	137,686
341200 - Internal Service Fund Fees and Charges	0	5,548	0	0	0	С) (0	0	С	0	5,548
341520 - Fees remitted to County from Sheriff	492,548	171,171	0	0	0	C) (0	0	C	0	663,719
341800 - County Officer Commission and Fees	758,180	19,979	0	0	0	C) (0	0	C	0	778,159
341900 - Other General Government Charges and Fees	107,217	74,962	0	0	0	C) (0	0	С	0	182,179
342300 - Service Charge - Housing for Prisoners	0	508,915	0	0	0	С) (0	0	С	0	508,915
342400 - Service Charge - Emergency Management Service Fees/Charges	0	120,671	0	0	0	С) (0	0	С	0	120,671
342500 - Service Charge - Protective Inspection Fees	0	20,606	0	0	0	С) (0	0	С	0	20,606
342600 - Service Charge - Ambulance Fees	0	1,344,438	0	0	0	C) (0	0	C	0	1,344,438
342900 - Service Charge - Other Public Safety	0	219,918	0	0	0	C) (0	0	C	0	219,918
Charges and Fees 343400 - Service Charge - Garbage/Solid	0	248,801	0	0	0	_		-	-	C	-	248,801
Waste 343800 - Service Charge - Cemetery	0	178,407	0	0) (0	0	C	0	178,407
	0			, and the same of	-				-	C	-	
344100 - Service Charge - Airports 345900 - Service Charge - Other Economic	-	400,814		U	-							400,814
Environment Charges 346400 - Service Charge - Animal Control and	0	134,682		0	0			, ,	, and the second	C		134,682
Shelter Fees	0	-4,410	0	0	0	C	(0	0	С	0	-4,410
346900 - Service Charge - Other Human Services Charges	17,416	0	0	0	0	С) (0	0	C	0	17,416
347200 - Service Charge - Parks and Recreation	328,554	0	0	0	0	50,801	(0	0	C	0	379,355
348120 - County Court Criminal - Service Charges	0	4,108	0	0	0	С) (0	0	C	0	4,108
348220 - Circuit Court Criminal - Service Charges	0	7,057	0	0	0	C) (0	0	C	0	7,057
348310 - County Court Civil - Filing Fees	0	158,571	0	0	0	C	(0	0	C	0	158,571
348320 - County Court Civil - Service Charges	0	19,495	0	0	0	C	(0	0	C	0	19,495
348410 - Circuit Court Civil - Filing Fees	0	98,545	0	0	0	C	(0	0	C	0	98,545
348420 - Circuit Court Civil - Service Charges	0	6,442	0	0	0	C) (0	0	C	0	6,442
348520 - Traffic Court - Service Charges	0	57,475	0	0	0	C) (0	0	C	0	57,475
348530 - Traffic Court - Court Costs	0	68,323	0	0	0	C) (0	0	C	0	68,323
348710 - Probate Court - Filing Fees	0	41,475	0	0	0	C) (0	0	C	0	41,475
348720 - Probate Court - Service Charges	0	1,972	0	0	0	C) (0	0	C	0	1,972
348850 - State Reimbursement	0	524,499	0	0	0	C) (0	0	C	0	524,499
351100 - Judgments and Fines - As Decided by County Court Criminal	21,246	267,343	0	0	0	С) (0	0	C	0	288,589
352000 - Fines - Library	4,737	0	0	0	0	C	(0	0	С	0	4,737
354000 - Fines - Local Ordinance Violation	0	45,757	0	0	0	C) (0	0	C	0	45,757
359000 - Other Judgments, Fines and Forfeits	112,110	189,560	0	0	0	C) (0	0	C	0	301,670
361100 - Interest	33,526	54,408	0	14,076	0	84	. (0	0	C	0	102,094
361300 - Net Increase (Decrease) in Fair Value of Investments	-8,178	-22,892	0	-6,911	0	C) (0	0	C	0	-37,981
362000 - Rents and Royalties	230,478	328,676	0	0	0	C	(0	0	C	0	559,154
364000 - Disposition of Fixed Assets	125,900	53,130	0	286,200	0	C	(0	0	C	0	465,230
366000 - Contributions and Donations from Private Sources	20,287	38,353	0	0	0	_		0	0	C	0	58,640
369900 - Other Miscellaneous Revenues	388,046	799,512	0	2,572,906	0	89) (0	0	C	0	3,760,553
381000 - Inter-Fund Group Transfers In	1,470,899	658,192	0	1,997,414	0	C	(0	0	C	0	4,126,505
384000 - Debt Proceeds	0	750,000	0	52,750	0	C) (0	0	C	0	802,750
Grand Total	37,642,534	28,965,116	0	6,773,848	0	50,974	О	0	0	0	0	73,432,472

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Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	332,890	0	0	0	0	0	0	0	0	C	0	332,890
511.30 - Legislative - Operating Expenses	1,183,567	0	0	33,402	0	0	0	0	0	C	0	1,216,969
511.60 - Legislative - Capital Outlay	1,078	0	0	744,633	0	0	0	0	0	C	0	745,711
511.80 - Legislative - Grants and Aids	10,680	0	0	0	0	0	0	0	0	C	0	10,680
512.10 - Executive - Personnel Services	643,149	0	0	0	0	0	0	0	0	C	0	643,149
512.30 - Executive - Operating Expenses	123,978	0	0	0	0	0	0	0	0	C	0	123,978
513.10 - Financial and Administrative - Personnel Services	3,586,950	255	0	0	0	0	0	0	0	C	0	3,587,205
513.30 - Financial and Administrative - Operating Expenses	1,074,649	17,441	0	0	0	0	0	0	0	C	0	1,092,090
513.60 - Financial and Administrative - Capital Outlay	160,417	6,099	0	0	0	0	0	0	0	C	0	166,516
514.30 - Legal Counsel - Operating Expenses	251,872	0	0	0	0	0	0	0	0	C	0	251,872
515.10 - Comprehensive Planning - Personnel Services	0	401,730	0	0	0	0	0	0	0	C	0	401,730
515.30 - Comprehensive Planning - Operating Expenses	11,818	59,751	0	0	0	0	0	0	0	C	0	71,569
516.10 - Non-Court Information Systems - Personnel Services	218,905	0	0	0	0	0	0	0	0	C	0	218,905
516.30 - Non-Court Information Systems - Operating Expenses	343,014	0	0	0	0	0	0	0	0	C	0	343,014
516.60 - Non-Court Information Systems - Capital Outlay	154,378	0	0	0	0	0	0	0	0	C	0	154,378
516.70 - Non-Court Information Systems - Debt Service	37,254	0	0	0	0	0	0	0	0	C	0	37,254
519.10 - Other General Government - Personnel Services	691,472	167,245	0	257,246	0	0	0	0	0	C	0	1,115,963
519.30 - Other General Government - Operating Expenses	1,018,898	34,141	0	81,578	0	11,958	0	0	0	C	0	1,146,575
519.60 - Other General Government - Capital Outlay	68,488	0	0	3,428,368	0	0	0	0	0	С	0	3,496,856
519.80 - Other General Government - Grants and Aids	210,000	0	0	-	-	-	0	ŭ	0	_	-	210,000
521.10 - Law Enforcement - Personnel Services	7,171,324	0	-	-		-	-	_	0			7,171,324
521.30 - Law Enforcement - Operating Expenses	1,535,251	18,987	0	_,		-	-	-	0	-	-	1,556,738
521.60 - Law Enforcement - Capital Outlay	386,415	0	0	0	0	0	0	0	0	C	-	386,415
521.70 - Law Enforcement - Debt Service	282,700	0	0			-	-	-	0	-	-	282,700
522.10 - Fire Control - Personnel Services	0	3,075,716	0	-		-	-	-	0	-	-	3,075,716
522.30 - Fire Control - Operating Expenses	0	768,837	0	,		-	-	_	0	_	_	1,694,096
522.60 - Fire Control - Capital Outlay	0	723,764	0	-	-	Ü	Ü	Ü	0	-	-	723,764
522.70 - Fire Control - Debt Service	0	85,566	0	0	0	0	0	0	0	C	0	85,566
523.10 - Detention/Corrections - Personnel Services	4,595,806	127,657	0	0	0	0	0	0	0	C	0	4,723,463
523.30 - Detention/Corrections - Operating Expenses	1,747,134	194,175	0		0	_	0		0			1,941,309
523.60 - Detention/Corrections - Capital Outlay	0	25,412	0	0	0	0	0	0	0	C	0	25,412
524.10 - Protective Inspections - Personnel Services	0	324,765	0	0	0	0	0	0	0	C	0	324,765
524.30 - Protective Inspections - Operating Expenses	0	1,099,893	0	43,537	0	0	0	0	0	C	0	1,143,430
525.10 - Emergency and Disaster Relief - Personnel Services	146,117	0	0	0	0	0	0	0	0	C	0	146,117

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
525.30 - Emergency and Disaster Relief - Operating Expenses	93,187	0	0	0	0	0	0	0	0	0	0	93,187
525.80 - Emergency and Disaster Relief - Grants and Aids	0	90,716	0	0	0	0	0	0	0	0	0	90,716
526.10 - Ambulance and Rescue Services - Personnel Services	0	2,451,258	0	0	0	0	0	0	0	0	0	2,451,258
526.30 - Ambulance and Rescue Services - Operating Expenses	0	880,694	0	0	0	0	0	0	0	0	0	880,694
526.60 - Ambulance and Rescue Services - Capital Outlay	0	499,222	0	0	0	0	0	0	0	0	0	499,222
526.70 - Ambulance and Rescue Services - Debt Service	0	74,970	0	0	0	0	0	0	0	0	0	74,970
527.30 - Medical Examiners - Operating Expenses	124,994	0	0	0	0	0	0	0	0	0	0	124,994
529.10 - Other Public Safety - Personnel Services	1,895,802	0	0	0	0	0	0	0	0	0	0	1,895,802
529.30 - Other Public Safety - Operating Expenses	71,926	572,764	0	0	0	0	0	0	0	0	0	644,690
529.60 - Other Public Safety - Capital Outlay	7,600	26,928	0	0	0	0	0	0	0	0	0	34,528
529.80 - Other Public Safety - Grants and Aids	2,148	0	0	0	0	0	0	0	0	0	0	2,148
534.10 - Garbage/Solid Waste - Personnel Services	0	83,765	0	0	0	0	0	0	0	0	0	83,765
534.30 - Garbage/Solid Waste - Operating Expenses	0	2,702,104	0	0	0	0	0	0	0	0	0	2,702,104
534.80 - Garbage/Solid Waste - Grants and Aids	0	34,147	0	0	0	0	0	0	0	0	0	34,147
537.10 - Conservation/Resource Management - Personnel Services	186,039	0	0	0	0	0	0	0	0	0	0	186,039
537.30 - Conservation/Resource Management - Operating Expenses	37,801	0	0	0	0	0	0	0	0	0	0	37,801
537.60 - Conservation/Resource Management - Capital Outlay	1,380	0	0	0	0	0	0	0	0	0	0	1,380
537.80 - Conservation/Resource Management - Grants and Aids	43,000	0	0	0	0	0	0	0	0	0	0	43,000
541.10 - Road/Street Facilities - Personnel Services	0	1,540,098	0	0	0	0	0	0	0	0	0	1,540,098
541.30 - Road/Street Facilities - Operating Expenses	0	1,989,152	0	1,647,690	0	0	0	0	0	0	0	3,636,842
541.60 - Road/Street Facilities - Capital Outlay	0	2,147,325	0	16,619	0	0	0	0	0	0	0	2,163,944
542.10 - Airports - Personnel Services	0	131,230	0	0	0	0	0	0	0	0	0	131,230
542.30 - Airports - Operating Expenses	0	901,095	0	0	0	0	0	0	0	0	0	901,095
542.60 - Airports - Capital Outlay	0	282,178	0	2,200	0	0	0	0	0	0	0	284,378
542.70 - Airports - Debt Service	0	1,315,196	0	0	0	0	0	0	0	0	0	1,315,196
549.30 - Other Transportation - Operating Expenses	0	41,229	0	0	0	0	0	0	0	0	0	41,229
552.10 - Industry Development - Personnel Services	0	60,884	0	0	0	0	0	0	0	0	0	60,884
552.30 - Industry Development - Operating Expenses	0	226,709	0	0	0	0	0	0	0	0	0	226,709
552.80 - Industry Development - Grants and Aids	0	260,000	0	0	0	0	0	0	0	0	0	260,000
553.10 - Veterans Services - Personnel Services	75,355	0	0	0	0	0	0	0	0	0	0	75,355
553.30 - Veterans Services - Operating Expenses	5,087	0	0	0	0	0	0	0	0	0	0	5,087
554.10 - Housing and Urban Development - Personnel Services	0	36,721	0	0	0	0	0	0	0	0	0	36,721
554.30 - Housing and Urban Development - Operating Expenses	0	1,611,840	0	0	0	0	0	0	0	0	0	1,611,840
562.10 - Health - Personnel Services	337,667	4,023	0	0	0	0	0	0	0	0	0	341,690
562.30 - Health - Operating Expenses	151,937	77,797	0	0	0	0	0	0	0	0	0	229,734
562.60 - Health - Capital Outlay	16,695	0	0	11,150	0	0	0	0	0	0	0	27,845
563.10 - Mental Health - Personnel Services	62,435	0	0	0	0	0	0	0	0	0	0	62,435
563.30 - Mental Health - Operating Expenses	1,620	0	0	0	0	0	0	0	0	0	0	1,620
563.80 - Mental Health - Grants and Aids	55,402	0	0	0	0	0	0	0	0	0	0	55,402
564.30 - Public Assistance - Operating Expenses	837,010	0	0	0	0	0	0	0	0	0	0	837,010

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
569.10 - Other Human Services - Personnel Services	475,798	0	0	0	0	0	0	0	0	0	0	475,798
569.30 - Other Human Services - Operating Expenses	568,159	0	0	0	0	0	0	0	0	0	0	568,159
569.60 - Other Human Services - Capital Outla	y 0	0	0	13,645	0	0	0	0	0	0	0	13,645
571.10 - Libraries - Personnel Services	378,711	0	0	0	0	0	0	0	0	0	0	378,711
571.30 - Libraries - Operating Expenses	175,582	796	0	0	0	0	0	0	0	0	0	176,378
572.10 - Parks/Recreation - Personnel Service	s 827,933	0	0	0	0	0	0	0	0	0	0	827,933
572.30 - Parks/Recreation - Operating Expense	es 813,127	0	0	0	0	77,248	0	0	0	0	0	890,375
572.60 - Parks/Recreation - Capital Outlay	125,677	0	0	72,688	0	0	0	0	0	0	0	198,365
575.60 - Special Facilities - Capital Outlay	0	30,811	0	0	0	0	0	0	0	0	0	30,811
581.90 - Interfund Transfers Out - Other Uses	1,997,414	2,129,091	0	0	0	0	0	0	0	0	0	4,126,505
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses	. 0	243,660	0	0	0	0	0	0	0	0	0	243,660
601.80 - Court Administration - Grants and Aid	- ,	0	0	0	0	0	0	0	0	0	0	54,114
602.80 - State Attorney Administration - Grants and Aids	77,752	0	0	0	0	0	0	0	0	0	0	77,752
603.80 - Public Defender Administration - Gran	ts 26,569	0	0	0	0	0	0	0	0	0	0	26,569
604.10 - Clerk of Court Administration - Person Services	nel 0	54,658	0	0	0	0	0	0	0	0	0	54,658
604.30 - Clerk of Court Administration - Operat Expenses	ing 203	3,267	0	0	0	0	0	0	0	0	0	3,470
608.10 - Jury Management - Personnel Service	es 0	18,257	0	0	0	0	0	0	0	0	0	18,257
608.30 - Jury Management - Operating Expens	es 0	70,021	0	0	0	0	0	0	0	0	0	70,021
614.10 - Clerk of Court - Personnel Services	0	298,551	0	0	0	0	0	0	0	0	0	298,551
614.30 - Clerk of Court - Operating Expenses	0	7,702	0	0	0	0	0	0	0	0	0	7,702
634.10 - Clerk of Court - Personnel Services	0	341,406	0	0	0	0	0	0	0	0	0	341,406
634.30 - Clerk of Court - Operating Expenses	0	6,068	0	0	0	0	0	0	0	0	0	6,068
654.10 - Clerk of Court - Personnel Services	0	62,694	0	0	0	0	0	0	0	0	0	62,694
654.30 - Clerk of Court - Operating Expenses	0	4,358	0	0	0	0	0	0	0	0	0	4,358
671.30 - Court Administration - Operating Expenses	0	10,989	0	0	О	0	0	0	0	0	0	10,989
674.10 - Clerk of Court - Personnel Services	0	70,216	0	0	0	0	0	0	0	0	0	70,216
674.30 - Clerk of Court - Operating Expenses	0	4,896	0	0	0	0	0	0	0	0	0	4,896
694.10 - Clerk of Court - Personnel Services	0	53,934	0	0	0	0	0	0	0	0	0	53,934
694.30 - Clerk of Court - Operating Expenses	0	2,941	0	0	0	0	0	0	0	0	0	2,941
711.10 - Courthouse Security - Personnel Serv	ices 952,881	0	0	0	0	0	0	0	0	0	0	952,881
711.30 - Courthouse Security - Operating Expenses	47,934	0	0	0	0	0	0	0	0	0	0	47,934
711.60 - Courthouse Security - Capital Outlay	0	1,976	0	0	0	0	0	0	0	0	0	1,976
712.60 - Courthouse Facilities - Capital Outlay	0	17,765	0	0	0	0	0	0	0	0	0	17,765
715.30 - Legal Aid - Operating Expenses	0	10,900	0	0	0	0	0	0	0	0	0	10,900
719.30 - Other Operating Court Costs - Operat Expenses	ing 0	177,177	0	0	0	0	0	0	0	0	0	177,177
744.10 - Clerk of Court - Personnel Services	0	43,588	0	0	0	0	0	0	0	0	0	43,588
744.30 - Clerk of Court - Operating Expenses	0	4,057	0	0	0	0	0	0	0	0	0	4,057
764.10 - Clerk of Court - Personnel Services	0	99,709	0	0	0	0	0	0	0	0	0	99,709
764.30 - Clerk of Court - Operating Expenses	0	6,607	0	0	0	0	0	0	0	0	0	6,607
Grand Total	36,517,143	28,949,574	0	7,280,515	0	89,206	0	0	0	0	0	72,836,438

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