

### Unit Information

Unit Type: County

Year: 2013

Unit Name: Palm Beach

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Sharon R. Bock

Title: Clerk & Comptroller

Phone: (561) 355-2996

Address:

301 N. Olive Ave  
West Palm Beach, FL 33401

### Contact Information

Name: Ms. Darlene Malaney

Title: Director - Finance Services

Phone: (561) 355-2306

Email: dmalaney@mypalmbeachclerk.com

Address:

301 N. Olive Ave  
2nd Floor  
West Palm Beach, FL 33401

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 4/15/2014

Audit Received Date: 5/2/2014

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,263,360,079

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/27/2014

Auditor Name: McGladrey LLP

Address:  
100 NE 3rd Avenue,  
Suite 300  
Ft Lauderdale, FL 33301

### Certification

#### Chief Financial Officer

Name: Sharon R. Bock

Title: Clerk & Comptroller, Palm Beach County

#### Chairman/Elected Official

Name: Priscilla A. Taylor

Title: Mayor, Palm Beach County

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	577,640,078	221,229,837	28,989,006	5,268						1,078,222	828,942,411
312100 - Local Option Taxes		30,523,694									30,523,694
312300 - County Ninth-Cent Voted Fuel Tax		5,729,560									5,729,560
312410 - First Local Option Fuel Tax		21,182,508									21,182,508
312420 - Second Local Option Fuel Tax		9,291,028		9,291,029							18,582,057
314100 - Utility Service Tax - Electricity	33,908,193	36,712									33,944,905
314400 - Utility Service Tax - Gas	2,017,335										2,017,335
315000 - Communications Service Tax (Chapter 202)	27,111,442										27,111,442
316000 - Local Business Tax (Chapter 205)	1,794,538										1,794,538
322000 - Building Permits		14,934,688									14,934,688
323100 - Franchise Fee - Electricity	31,120,934										31,120,934
323200 - Franchise Fee - Telecommunications		3,419,406									3,419,406
323700 - Franchise Fee - Solid Waste										1,450,295	1,450,295
324110 - Impact Fees - Residential - Public Safety				1,330,524							1,330,524
324120 - Impact Fees - Commercial - Public Safety				495,813							495,813
324210 - Impact Fees - Residential - Physical Environment				636,552							636,552
324220 - Impact Fees - Commercial - Physical Environment				243,486							243,486
324310 - Impact Fees - Residential - Transportation				13,480,382							13,480,382
324320 - Impact Fees - Commercial - Transportation				5,843,836							5,843,836
324510 - Impact Fees - Residential - Human Services		11,479,770									11,479,770
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation				4,752,864							4,752,864
324620 - Impact Fees - Commercial - Culture/Recreation				17,466							17,466
324710 - Impact Fees - Residential - Other		355,542		350,188							705,730
325100 - Special Assessments - Capital Improvement				1,966,109							1,966,109
329000 - Other Permits, Fees & Special Assessments	1,661,315	2,177,895		374,136							4,213,346
331100 - Federal Grant - General Government	1,471,005	11,276,849									12,747,854
331200 - Federal Grant - Public Safety	17,444	11,443,120									11,460,564
331340 - Federal Grant - Garbage/Solid Waste											0
331390 - Federal Grant - Other Physical Environment		1,689,505								2,760,142	4,449,647
331420 - Federal Grant - Mass Transit										1,699,892	1,699,892
331490 - Federal Grant - Other Transportation		13,609,618		4,565,618							18,175,236
331500 - Federal Grant - Economic Environment		32,344,988									32,344,988
331620 - Federal Grant - Public Assistance		257,096									257,096
331690 - Federal Grant - Other Human Services	865,183	34,490,228									35,355,411
331900 - Federal Grant - Other				123,278							123,278
333000 - Federal Payments In Lieu Of Taxes	20,421										20,421
334100 - State Grant - General Government		141,440		5,837,535							5,978,975
334200 - State Grant - Public Safety	388,393	380,331									768,724
334390 - State Grant - Other Physical Environment		1,617,674		8,445,218							10,062,892
334490 - State Grant - Other Transportation		7,842,176		1,306,427						43,750	9,192,353
334690 - State Grant - Other Human Services		4,132,628									4,132,628
334700 - State Grant - Culture/Recreation		1,129,821									1,129,821
334900 - State Grant - Other		514									514
335120 - State Revenue Sharing - Proceeds	25,608,477										25,608,477

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335130 - State Revenue Sharing - Insurance Agents County Licenses	353,683										353,683
335140 - State Revenue Sharing - Mobile Home Licenses	44,185										44,185
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	504,545										504,545
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	611,259										611,259
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	74,054,479										74,054,479
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		321,780									321,780
335220 - State Revenue Sharing - Enhanced 911 Fee		3,877,489									3,877,489
335490 - State Revenue Sharing - Other Transportation		15,830,679									15,830,679
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission	25,393,653										25,393,653
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety				284,710							284,710
337300 - Local Government Unit Grant - Physical Environment											0
337600 - Local Government Unit Grant - Human Services		454,964									454,964
337700 - Local Government Unit Grant - Culture/Recreation		250,000									250,000
339000 - Payments From Other Local Units In Lieu Of Taxes	97,755	20,277	291								118,323
341100 - Service Charge - Recording Fees	10,659,599	61,182									10,720,781
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,660,395									2,660,395
341200 - Internal Service Fund Fees and Charges							133,988,092				133,988,092
341300 - Administrative Service Fees		205,641									205,641
341520 - Fees remitted to County from Sheriff	3,577,481										3,577,481
341530 - Fees remitted to County from Clerk of Circuit Court											0
341550 - Fees remitted to County from Supervisor of Elections	220,695	367,622									588,317
341800 - County Officer Commission and Fees	42,541,375										42,541,375
341900 - Other General Government Charges and Fees	12,548,400										12,548,400
342100 - Service Charge - Law Enforcement Services	50,785,536										50,785,536
342200 - Service Charge - Fire Protection		10,663,857									10,663,857
342300 - Service Charge - Housing for Prisoners	6,477,421										6,477,421
342400 - Service Charge - Emergency Management Service Fees/Charges		2,233,268									2,233,268
342500 - Service Charge - Protective Inspection Fees		7,000									7,000
342600 - Service Charge - Ambulance Fees		19,391,915									19,391,915
342900 - Service Charge - Other Public Safety Charges and Fees	399,796										399,796
343400 - Service Charge - Garbage/Solid Waste										258,681,699	258,681,699
343600 - Service Charge - Water/Sewer Combination Utility	69,015	3,548				156,771,830					156,844,393
343900 - Service Charge - Other Physical Environment Charges	92,620	3,227,616		97,044							3,417,280
344100 - Service Charge - Airports		10,670,966				62,511,716					73,182,682
344300 - Service Charge - Mass Transit											0
344500 - Service Charge - Parking Facilities	418,901										418,901
344900 - Service Charge - Other Transportation Charges		300,097									300,097
346400 - Service Charge - Animal Control and Shelter Fees	2,751,204	156,672									2,907,876
346900 - Service Charge - Other Human Services Charges	46,622	439,779									486,401
347200 - Service Charge - Parks and Recreation	4,103,624	8,441,138									12,544,762
347300 - Service Charge - Cultural Services	2,745,077										2,745,077
347500 - Service Charge - Special Recreation Facilities		2,348,270									2,348,270
347900 - Service Charge - Other Culture/Recreation Charges	34,073	4,270									38,343
348921 - Court Innovations/Local Requirements		250,818									250,818

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348922 - Legal Aid		250,818									250,818
348923 - Law Library		250,818									250,818
348924 - Juvenile Alternative Programs		250,818									250,818
348930 - State Court Facility Surcharge (\$30)	5,527,547	30,447									5,557,994
349000 - Other Charges for Services	21,838,111	6,230,237		988,013		1,156				533,022	29,590,539
351100 - Judgments and Fines - As Decided by County Court Criminal	32,664										32,664
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		844,752									844,752
351300 - Judgments and Fines - As Decided by County Court Civil	204,612										204,612
351500 - Judgments and Fines - As Decided by Traffic Court	1,472,635	926,921									2,399,556
351700 - Intergovernmental Radio Communication Program				1,383,484							1,383,484
352000 - Fines - Library		602,675									602,675
353000 - Fines - Pollution Control Violation		61,048		14,460							75,508
354000 - Fines - Local Ordinance Violation	18,075	2,975									21,050
359000 - Other Judgments, Fines and Forfeits	1,241,709	384,555									1,626,264
361100 - Interest	3,621,769	7,226,251	769,000	13,542,003						1,449,623	26,608,646
361300 - Net Increase (Decrease) in Fair Value of Investments	-4,328,215	-6,946,867	-887,902	-16,223,622		-6,666,284	-2,371,178			-100,456	-37,524,524
362000 - Rents and Royalties	426,790	1,565,679		9,375		40,519					2,042,363
364000 - Disposition of Fixed Assets	739,217	678,958	49,583	131,235		323,401	688,128				2,610,522
365000 - Sale of Surplus Materials and Scrap	28,106	7,137					10,350				45,593
366000 - Contributions and Donations from Private Sources	2,322,445	2,612,091	110,549	6,087,885						2,490,891	13,623,861
369900 - Other Miscellaneous Revenues	4,627,543	7,931,056	150	2,816,167		8,485,758	1,959,047			829,361	26,649,082
381000 - Inter-Fund Group Transfers In	22,873,921	51,124,777	103,915,752	19,550,928		2,177,300					199,642,678
384000 - Debt Proceeds		4,087,603		10,032,000							14,119,603
385000 - Proceeds from Refunding Bonds											0
389100 - Proprietary - Interest						6,850,867	1,959,539				8,810,406
389500 - Proprietary - Capital Contributions from Federal Government						4,439,490					4,439,490
389600 - Proprietary - Capital Contributions from State Government						4,432,889					4,432,889
389700 - Proprietary - Capital Contributions from Other Public Source						24,839,561					24,839,561
389800 - Proprietary - Capital Contributions from Private Source						1,155,000					1,155,000
389900 - Proprietary - Other Non-Operating Sources						20,415,077					20,415,077
393000 - Special Items(Gain)						63,928,507					63,928,507
Grand Total	1,002,802,685	601,028,620	132,946,429	97,779,411		349,706,787	136,233,978			270,916,441	2,591,414,351

### Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	5,669,156										5,669,156
511.30 - Legislative - Operating Expenses	7,078,763			11,200							7,089,963
511.60 - Legislative - Capital Outlay	365,337	128,644									493,981
513.10 - Financial and Administrative - Personnel Services	57,538,395	2,585,461									60,123,856
513.30 - Financial and Administrative - Operating Expenses	30,577,210	412,263									30,989,473



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.60 - Financial and Administrative - Capital Outlay	45,743										45,743
514.10 - Legal Counsel - Personnel Services	5,065,516										5,065,516
514.30 - Legal Counsel - Operating Expenses	190,164										190,164
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	6,887,153	5,999									6,893,152
515.30 - Comprehensive Planning - Operating Expenses	333,332	56									333,388
515.60 - Comprehensive Planning - Capital Outlay	25,905										25,905
517.70 - Debt Service Payments - Debt Service			134,127,744	4,653,615							138,781,359
519.10 - Other General Governmental Services - Personnel Services	50,926,066			3,095,980			6,469,381				60,491,427
519.30 - Other General Governmental Services - Operating Expenses	18,500,917	21,069		16,434,944			116,998,071				151,955,001
519.60 - Other General Governmental Services - Capital Outlay	340,086	120,735		4,635,588							5,096,409
519.80 - Other General Governmental Services - Grants and Aids	1,669,256	12,810,511		17,077							14,496,844
519.90 - Other General Governmental Services - Other Uses	902,308										902,308
521.10 - Law Enforcement - Personnel Services	249,031,662	96,581									249,128,243
521.30 - Law Enforcement - Operating Expenses	56,646,804	255,470									56,902,274
521.60 - Law Enforcement - Capital Outlay	17,650,841										17,650,841
521.80 - Law Enforcement - Grants and Aids	1,369,337	294,994									1,664,331
522.10 - Fire Control - Personnel Services		213,251,624									213,251,624
522.30 - Fire Control - Operating Expenses		27,654,170		107,989		27,762,159					27,762,159
522.60 - Fire Control - Capital Outlay		10,516,808		950,771							11,467,579
522.80 - Fire Control - Grants and Aids	41,852	940,743									982,595
523.10 - Detention and/or Corrections - Personnel Services	105,520,013										105,520,013
523.30 - Detention and/or Corrections - Operating Expenses	27,266,114										27,266,114
523.60 - Detention and/or Corrections - Capital Outlay	227,658										227,658
523.80 - Detention and/or Corrections - Grants and Aids	2,106,215										2,106,215
524.10 - Protective Inspections - Personnel Services	3,299,754	7,931,941									11,231,695
524.30 - Protective Inspections - Operating Expenses	435,410	2,421,259									2,856,669
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief Services - Personnel Services	1,461,541	518,361									1,979,902
525.30 - Emergency and Disaster Relief Services - Operating Expenses	426,653	4,951,581		752,860							6,131,094
525.60 - Emergency and Disaster Relief Services - Capital Outlay	2,456	611,225									613,681
525.80 - Emergency and Disaster Relief Services - Grants and Aids		1,075,336									1,075,336
527.10 - Medical Examiners - Personnel Services	2,088,192										2,088,192
527.30 - Medical Examiners - Operating Expenses	451,468										451,468
527.60 - Medical Examiners - Capital Outlay											0
528.10 - Consumer Affairs - Personnel Services	337,646	472,810									810,456
528.30 - Consumer Affairs - Operating Expenses	40,851	97,930									138,781
529.10 - Other Public Safety - Personnel Services	6,899,140	609,925									7,509,065
529.30 - Other Public Safety - Operating Expenses	673,256	1,425,594									2,098,850
529.60 - Other Public Safety - Capital Outlay	19,676	248,812									268,488
529.80 - Other Public Safety - Grants and Aids		943,571									943,571
534.10 - Garbage/Solid Waste Control Services - Personnel Services										32,278,827	32,278,827
534.30 - Garbage/Solid Waste Control Services - Operating Expenses										162,973,834	162,973,834
536.10 - Water-Sewer Combination Services - Personnel Services						39,973,979					39,973,979
536.30 - Water-Sewer Combination Services - Operating Expenses		413,240				107,944,838					108,358,078
536.60 - Water-Sewer Combination Services - Capital Outlay				417,748							417,748



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation and Resource Management - Personnel Services	9,992,916	1,015,761									11,008,677
537.30 - Conservation and Resource Management - Operating Expenses	749,445	8,753,657		15,039,152							24,542,254
537.60 - Conservation and Resource Management - Capital Outlay		15,378		2,370,506							2,385,884
537.80 - Conservation and Resource Management - Grants and Aids	79,000	669,127		84,785							832,912
539.30 - Other Physical Environment - Operating Expenses				791							791
541.10 - Road and Street Facilities - Personnel Services		21,700,079									21,700,079
541.30 - Road and Street Facilities - Operating Expenses		14,224,477		2,654,846							16,879,323
541.60 - Road and Street Facilities - Capital Outlay		271,351		52,785,408							53,056,759
541.80 - Road and Street Facilities - Grants and Aids				2,336,637							2,336,637
542.10 - Airports - Personnel Services						10,810,969					10,810,969
542.30 - Airports - Operating Expenses						57,549,214					57,549,214
544.10 - Mass Transit Systems - Personnel Services		41,788,858									41,788,858
544.30 - Mass Transit Systems - Operating Expenses		36,259,482									36,259,482
544.60 - Mass Transit Systems - Capital Outlay		9,435,250									9,435,250
544.80 - Mass Transit Systems - Grants and Aids	4,235,000	146,541									4,381,541
551.10 - Employment Opportunity and Development - Personnel Services	261,311	149,177									410,488
551.30 - Employment Opportunity and Development - Operating Expenses	22,408	61,686									84,094
552.10 - Industry Development - Personnel Services		311,383									311,383
552.30 - Industry Development - Operating Expenses		16,854,180									16,854,180
552.80 - Industry Development - Grants and Aids		3,161,700									3,161,700
553.10 - Veteran's Services - Personnel Services	136,409										136,409
553.30 - Veteran's Services - Operating Expenses	11,610										11,610
554.10 - Housing and Urban Development - Personnel Services	1,091,559	4,058,636								882,791	6,032,986
554.30 - Housing and Urban Development - Operating Expenses	58,070	981,429		2,350						4,374,118	5,415,967
554.60 - Housing and Urban Development - Capital Outlay		36,857		232,263							269,120
554.70 - Housing and Urban Development - Debt Service		141,106								659,144	800,250
554.80 - Housing and Urban Development - Grants and Aids		37,650,954		641,707						1,418	38,294,079
559.10 - Other Economic Environment - Personnel Services		190,472									190,472
559.30 - Other Economic Environment - Operating Expenses		150,227									150,227
559.60 - Other Economic Environment - Capital Outlay				11,608							11,608
559.70 - Other Economic Environment - Debt Service		847,663									847,663
559.80 - Other Economic Environment - Grants and Aids	21,404,069	4,154,060									25,558,129
562.10 - Health Services - Personnel Services	6,985,713	729,124									7,714,837
562.30 - Health Services - Operating Expenses	2,582,879	970,302									3,553,181
562.60 - Health Services - Capital Outlay		10,488									10,488
562.80 - Health Services - Grants and Aids	17,471,713	7,758,590									25,230,303
563.80 - Mental Health Services - Grants and Aids	5,316,796										5,316,796
564.10 - Public Assistance Services - Personnel Services	3,071,610										3,071,610
564.30 - Public Assistance Services - Operating Expenses	592,381										592,381
564.60 - Public Assistance Services - Capital Outlay											0
564.80 - Public Assistance Services - Grants and Aids	1,292,134										1,292,134
565.80 - Developmental Disabilities Services - Grants and Aids	740,744										740,744
569.10 - Other Human Services - Personnel Services	1,219,932	17,129,881									18,349,813
569.30 - Other Human Services - Operating Expenses	5,174,299	18,235,992		56,994							23,467,285
569.60 - Other Human Services - Capital Outlay	11,526	3,000									14,526
569.80 - Other Human Services - Grants and Aids	5,973,162	2,786,758									8,759,920



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.10 - Libraries - Personnel Services		24,262,726									24,262,726
571.30 - Libraries - Operating Expenses		12,785,219		460,270							13,245,489
571.60 - Libraries - Capital Outlay		3,348,078		4,183,342							7,531,420
572.10 - Parks and Recreation - Personnel Services	34,283,984	1,262,639									35,546,623
572.30 - Parks and Recreation - Operating Expenses	16,710,533	4,586,397		158,913							21,455,843
572.60 - Parks and Recreation - Capital Outlay	81,710	889,016		5,389,089							6,359,815
572.70 - Parks and Recreation - Debt Service		142,436									142,436
572.80 - Parks and Recreation - Grants and Aids				11,772,351							11,772,351
581.90 - Inter-Fund Group Transfers Out - Other Uses	153,860,235	26,439,846	100,000	7,947,565		187,421	11,107,611				199,642,678
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses						5,999,253					5,999,253
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses	36,391									21,635,772	21,672,163
591.70 - Proprietary Non-Operating Interest Expense - Debt Service						13,589,366					13,589,366
593.90 - Special Items (Loss) - Other Uses											0
601.10 - Court Administration - Personnel Services	436,673										436,673
601.30 - Court Administration - Operating Expenses	752,795										752,795
601.80 - Court Administration - Grants and Aids	906,294										906,294
602.30 - State Attorney Administration - Operating Expenses	12,000	212,552									224,552
603.30 - Public Defender Administration - Operating Expenses	12,000	179,837									191,837
604.10 - Clerk of Court Administration - Personnel Services	2,269,071										2,269,071
604.30 - Clerk of Court Administration - Operating Expenses	1,214,470										1,214,470
604.60 - Clerk of Court Administration - Capital Outlay	3,973										3,973
605.10 - Judicial Support - Personnel Services	272,397										272,397
605.30 - Judicial Support - Operating Expenses	15,406										15,406
608.10 - Jury Management - Personnel Services	228,747										228,747
608.30 - Jury Management - Operating Expenses	572,175										572,175
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	3,832,878										3,832,878
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	201,125										201,125
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay											0
622.10 - Drug Court - Circuit Criminal - Personnel Services	225,179	56,477									281,656
622.30 - Drug Court - Circuit Criminal - Operating Expenses	324,224	101,437									425,661
622.60 - Drug Court - Circuit Criminal - Capital Outlay											0
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services	1,034,211										1,034,211
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses	62,422										62,422
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	4,991,180										4,991,180
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	485,476										485,476
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	1,888,641										1,888,641
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	161,733										161,733
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay	126										126
667.10 - Court-Based Victim Services - Circuit Family - Personnel Services	114,255										114,255
669.30 - Other Family Court Programs - Operating Expenses	205,000										205,000
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	1,087,938										1,087,938



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	58,648										58,648
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay											0
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	109,314										109,314
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	11,741										11,741
694.10 - Clerk of Court Administration - Probate - Personnel Services	1,818,388										1,818,388
694.30 - Clerk of Court Administration - Probate - Operating Expenses	126,113										126,113
694.60 - Clerk of Court Administration - Probate - Capital Outlay	204										204
704.80 - Public Guardian - Probate - Grants and Aids	154,530										154,530
709.10 - Other Circuit Court - Probate Costs - Personnel Services											0
709.30 - Other Circuit Court - Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services	22,635,734										22,635,734
711.30 - Courthouse Security - Operating Expenses	715,846										715,846
711.60 - Courthouse Security - Capital Outlay	93,731										93,731
713.10 - Information Systems and Technology - Personnel Services	1,558,798	791,372									2,350,170
713.30 - Information Systems and Technology - Operating Expenses	1,531,438	2,600,799									4,132,237
713.60 - Information Systems and Technology - Capital Outlay	156,637	159,594									316,231
714.10 - Public Law Library - Personnel Services		142,004									142,004
714.30 - Public Law Library - Operating Expenses		118,291									118,291
714.60 - Public Law Library - Capital Outlay		27,006									27,006
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	3,236,836										3,236,836
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	101,137										101,137
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay	636										636
732.10 - Community Service Programs - County Criminal - Personnel Services		100,056									100,056
732.30 - Community Service Programs - County Criminal - Operating Expenses		5,629									5,629
732.60 - Community Service Programs - County Criminal - Capital Outlay											0
732.80 - Community Service Programs - County Criminal - Grants and Aids		852,336									852,336
744.10 - Clerk of Court Administration - County Civil - Personnel Services	2,405,054										2,405,054
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	125,049										125,049
744.60 - Clerk of Court Administration - County Civil - Capital Outlay	138										138
764.10 - Clerk of Court Administration - Traffic - Personnel Services	8,516,247										8,516,247
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	266,736										266,736
764.60 - Clerk of Court Administration - Traffic - Capital Outlay	1,517										1,517
Grand Total	1,020,494,246	620,534,086	134,227,744	137,206,349		236,055,040	134,575,063			222,805,904	2,505,898,432

**Data Element Worksheet Report for FYE: 2013, Palm Beach**



Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Captain`s Key Dependent District	Independently Reported	\$104,305	\$132,833	\$0
Special District - Housing Finance Authority of Palm Beach County	Discretely Reported	\$660,069	\$496,805	\$0
Special District - Palm Beach County Educational Facilities Authority	Independently Reported	\$20,258	\$8,571	\$0
Special District - Palm Beach County Health Facilities Authority	Independently Reported	\$6,545	\$175	\$0
Special District - Palm Beach County Library District	Blended in Primary Report	\$39,105,832	\$40,405,960	\$0
Other Entity - Palm Beach County Public Building Corp.	Zero Revenues And Expenditures			
Other Entity - Palm Beach Transporttion Planning Agency	Discretely Reported	\$1,780,083	\$1,596,906	\$83,488
Special District - Solid Waste Authority of Palm Beach County	Discretely Reported	\$264,570,517	\$215,777,323	\$1,133,437,039
Other Entity - Transportation Authority (Palm Tran, Inc.)	Blended in Primary Report	\$83,746,187	\$87,600,765	\$0
Special District - Westgate / Belvedere Homes Community Redevelopment Agency	Discretely Reported	\$3,905,772	\$4,934,870	\$1,964,294