

Unit Information

Unit Type: County

Year: 2014

Unit Name: Sarasota

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Karen E. Rushing

Title: Clerk of the Circuit Court and County
Comptroller

Phone: (941) 861-5165

Address:

1660 Ringling Blvd
Sarasota, FL 34230

Contact Information

Name: Ms. Kelly Betz

Title: Senior Financial/Accounting Analyst

Phone: (941) 861-5167

Email: kbetz@scgov.net

Address:

Post Office Box 8
Sarasota, FL 34230-0008

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 1/28/2015

Audit Received Date: 4/2/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$629,670,645

Audit Information

Was an audit performed? Yes

Audit Performed Date: 12/19/2014

Auditor Name: Shinn & Co

Address:

1001 3rd Ave W, Suite 500
Bradenton, FL 34205

Certification

Chief Financial Officer

Name: Karen E Rushing

Title: Clerk of the Circuit Court and County
Comptroller

Chairman/Elected Official

Name: Carolyn J. Mason

Title: Chair, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	113,188,721	35,243,835	7,212,467	1,203,694							156,848,717
312100 - Local Option Taxes		17,050,460									17,050,460
312300 - County Ninth-Cent Voted Fuel Tax		1,607,362									1,607,362
312410 - First Local Option Fuel Tax		5,745,261									5,745,261
312420 - Second Local Option Fuel Tax		4,388,811									4,388,811
312600 - Discretionary Sales Surtaxes		33,612,008									33,612,008
315000 - Communications Service Tax (Chapter 202)	10,764,661										10,764,661
316000 - Local Business Tax (Chapter 205)		591,846							20,239		612,085
322000 - Building Permits	205,610	8,805,104									9,010,714
323100 - Franchise Fee - Electricity	16,618,542										16,618,542
324110 - Impact Fees - Residential - Public Safety		1,799,965									1,799,965
324120 - Impact Fees - Commercial - Public Safety		1,739,541									1,739,541
324210 - Impact Fees - Residential - Physical Environment						6,920,981					6,920,981
324220 - Impact Fees - Commercial - Physical Environment						2,503,611					2,503,611
324310 - Impact Fees - Residential - Transportation		3,724,286									3,724,286
324320 - Impact Fees - Commercial - Transportation		5,928,119									5,928,119
324610 - Impact Fees - Residential - Culture/Recreation		3,501,545									3,501,545
324710 - Impact Fees - Residential - Other		386,229									386,229
324720 - Impact Fees - Commercial - Other		450,897									450,897
325100 - Special Assessments - Capital Improvement						-114,120					-114,120
325200 - Special Assessments - Charges for Public Services		34,028,993				23,461,750					57,490,743
329000 - Other Permits, Fees & Special Assessments	722,941	103,574									826,515
331200 - Federal Grant - Public Safety	98,834	513,078		439,692							1,051,604
331390 - Federal Grant - Other Physical Environment						425,382					425,382
331420 - Federal Grant - Mass Transit						7,034,357					7,034,357
331490 - Federal Grant - Other Transportation			844,762	576,597		1,115,619					2,536,978
331500 - Federal Grant - Economic Environment		1,672,507		1,558,727							3,231,234
331690 - Federal Grant - Other Human Services		405,080									405,080
331700 - Federal Grant - Culture/Recreation		564,871									564,871
331900 - Federal Grant - Other	392,491										392,491
334200 - State Grant - Public Safety		128,497									128,497
334350 - State Grant - Sewer/Wastewater						-10,738					-10,738
334390 - State Grant - Other Physical Environment		326,384		4,141,719		676,719					5,144,822
334420 - State Grant - Mass Transit						1,053,664					1,053,664
334490 - State Grant - Other Transportation				2,020,731		644,415					2,665,146
334500 - State Grant - Economic Environment		39,589									39,589
334610 - State Grant - Health or Hospitals		29,456									29,456
334700 - State Grant - Culture/Recreation		269,890		6,835							276,725
334820 - Article V Clerk of Court Trust Fund		112,444									112,444
335120 - State Revenue Sharing - Proceeds	8,769,270										8,769,270
335130 - State Revenue Sharing - Insurance Agents County Licenses		123,272									123,272
335140 - State Revenue Sharing - Mobile Home Licenses	179,655										179,655
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	230,994										230,994
335170 - State Revenue Sharing - Cardroom Tax	66,890										66,890
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	26,589,468										26,589,468

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335190 - State Revenue Sharing - Other General Government	3,127										3,127
335220 - State Revenue Sharing - Enhanced 911 Fee		2,094,616									2,094,616
335490 - State Revenue Sharing - Other Transportation		4,765,193				15,188					4,780,381
335700 - State Revenue Sharing - Culture/Recreation		178,054									178,054
337100 - Local Government Unit Grant - General Government									79,075		79,075
337200 - Local Government Unit Grant - Public Safety	1,111,500			34,740							1,146,240
337300 - Local Government Unit Grant - Physical Environment		43,286		1,669,861		572,675					2,285,822
337700 - Local Government Unit Grant - Culture/Recreation		1,149,656		992,854							2,142,510
337900 - Local Government Unit Grants - Other				24,238		44,106					68,344
339000 - Payments From Other Local Units In Lieu Of Taxes	18,846										18,846
341100 - Service Charge - Recording Fees	1,622,133										1,622,133
341150 - Public Records Modernization Trust Fund		930,495									930,495
341160 - County Portion (\$2) of \$4 Additional Service Charge		721,373									721,373
341200 - Internal Service Fund Fees and Charges	20,617,565					115,142	94,276,783				115,009,490
341300 - Administrative Service Fees	11,043										11,043
341510 - Fees remitted to County from Tax Collector	8,744,067										8,744,067
341520 - Fees remitted to County from Sheriff	320,019										320,019
341560 - Fees remitted to County from Property Appraiser	770,619										770,619
341900 - Other General Government Charges and Fees	768,588	126,970							1,007		896,565
342100 - Service Charge - Law Enforcement Services	487,944										487,944
342200 - Service Charge - Fire Protection		145,325									145,325
342400 - Service Charge - Emergency Management Service Fees/Charges		71,854									71,854
342500 - Service Charge - Protective Inspection Fees	416,762	2,023,149									2,439,911
342600 - Service Charge - Ambulance Fees		12,027,439									12,027,439
342900 - Service Charge - Other Public Safety Charges and Fees	210	111,770									111,980
343300 - Service Charge - Water Utility						39,499,907					39,499,907
343400 - Service Charge - Garbage/Solid Waste						17,835,406					17,835,406
343500 - Service Charge - Sewer/Wastewater Utility						55,552,138					55,552,138
343600 - Service Charge - Water/Sewer Combination Utility		64,828				2,267,291					2,332,119
343700 - Service Charge - Conservation and Resource Management	82,356	344,615				5,350					432,321
343900 - Service Charge - Other Physical Environment Charges	49,209										49,209
344300 - Service Charge - Mass Transit						2,350,554					2,350,554
344900 - Service Charge - Other Transportation Charges		726,318				16,484,602					17,210,920
345100 - Service Charge - Housing	32,739	19,010									51,749
345900 - Service Charge - Other Economic Environment Charges	3,650										3,650
346400 - Service Charge - Animal Control and Shelter Fees	752,669										752,669
346900 - Service Charge - Other Human Services Charges	517,634	162,262					705,049				1,384,945
347100 - Service Charge - Libraries	28,994	15									29,009
347200 - Service Charge - Parks and Recreation	653,433	355,758									1,009,191
347400 - Service Charge - Special Events	196,899	29,533									226,432
347500 - Service Charge - Special Recreation Facilities	908,470	84,535									993,005
348110 - County Court Criminal - Filing Fees		1,250									1,250
348120 - County Court Criminal - Service Charges		19,150									19,150
348130 - County Court Criminal - Court Costs		63,156									63,156
348140 - County Court Criminal - Non-Local Fines and Forfeitures		78,742									78,742
348210 - Circuit Court Criminal - Filing Fees		945									945
348220 - Circuit Court Criminal - Service Charges		14,589									14,589

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		211,308									211,308
348310 - County Court Civil - Filing Fees		1,135,393									1,135,393
348320 - County Court Civil - Service Charges		7,278									7,278
348410 - Circuit Court Civil - Filing Fees		1,070,128									1,070,128
348420 - Circuit Court Civil - Service Charges		1,023,330									1,023,330
348480 - Circuit Court Civil - Fees and Service Charges		41,696									41,696
348510 - Traffic Court - Filing Fees		5,037									5,037
348520 - Traffic Court - Service Charges		440,495									440,495
348530 - Traffic Court - Court Costs		77,836									77,836
348540 - Traffic Court - Non-Local Fines and Forfeitures		1,367,200									1,367,200
348620 - Juvenile Court - Service Charges		124									124
348710 - Probate Court - Filing Fees		478,786									478,786
348720 - Probate Court - Service Charges		37,008									37,008
348921 - Court Innovations/Local Requirements		79,075									79,075
348922 - Legal Aid		79,075									79,075
348923 - Law Library		79,075									79,075
348924 - Juvenile Alternative Programs		79,075									79,075
348930 - State Court Facility Surcharge (\$30)		1,466,030									1,466,030
348931 - Traffic Surcharge		240,827									240,827
348932 - Domestic Violence Surcharge	14,673										14,673
349000 - Other Charges for Services	731,588	1,229,060				143,123	1,175,455				3,279,226
351100 - Judgments and Fines - As Decided by County Court Criminal	36,900	720,988									757,888
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	47,209	224,275									271,484
351500 - Judgments and Fines - As Decided by Traffic Court		1,460,295									1,460,295
351600 - Judgments and Fines - As Decided by Juvenile Court		440									440
351800 - 10% of Fines to Public Records Modernization Trust Fund		396,351									396,351
351900 - Judgments and Fines - Other Court Ordered	2,733										2,733
352000 - Fines - Library	184,736										184,736
353000 - Fines - Pollution Control Violation		7,233									7,233
354000 - Fines - Local Ordinance Violation	260,844	142,489				449					403,782
359000 - Other Judgments, Fines and Forfeits	3,873	510		802,148			1,793				808,324
361100 - Interest	1,846,370	3,091,470	426,807	2,894,571	22,379	4,443,989	1,003,814		320		13,729,720
361300 - Net Increase (Decrease) in Fair Value of Investments	84,165	205,410	33,407	197,728	1,443	290,165	73,025				885,343
362000 - Rents and Royalties	824,201	538,253		35,179		23,417					1,421,050
364000 - Disposition of Fixed Assets	60,966			2,750,000		45,689	476,606				3,333,261
365000 - Sale of Surplus Materials and Scrap						1,110,901					1,110,901
366000 - Contributions and Donations from Private Sources	2,198	485,303		240,118		27,319,306	341				28,047,266
367000 - Licenses		164,395									164,395
369900 - Other Miscellaneous Revenues	1,090,199	4,327,362		248,330		1,304,401	1,001,639		35		7,971,966
381000 - Inter-Fund Group Transfers In	10,110,694	7,184,250	27,555,640	39,848,670		19,042,805	1,568,774				105,310,833
384000 - Debt Proceeds			26,945,000	48,057,000							75,002,000
Grand Total	231,247,902	217,343,650	63,018,083	107,743,432	23,822	232,178,244	100,283,279		100,676		951,939,088

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	658,763										658,763
511.30 - Legislative - Operating Expenses	56,699										56,699
512.10 - Executive - Personnel Services	1,947,133										1,947,133
512.30 - Executive - Operating Expenses	4,842,749										4,842,749
512.60 - Executive - Capital Outlay	12,978										12,978
512.80 - Executive - Grants and Aids	4,196,070										4,196,070
513.10 - Financial and Administrative - Personnel Services	23,206,884										23,206,884
513.30 - Financial and Administrative - Operating Expenses	9,099,849	95									9,099,944
513.60 - Financial and Administrative - Capital Outlay	212,323										212,323
514.10 - Legal Counsel - Personnel Services	2,475,487										2,475,487
514.30 - Legal Counsel - Operating Expenses	474,092										474,092
515.10 - Comprehensive Planning - Personnel Services	2,043,566										2,043,566
515.30 - Comprehensive Planning - Operating Expenses	808,827	44,288									853,115
517.70 - Debt Service Payments - Debt Service	81,591		62,424,582			12,255,023					74,761,196
519.10 - Other General Government - Personnel Services	6,196,304										6,196,304
519.30 - Other General Government - Operating Expenses	9,111,543	771,266		2,212,988							12,095,797
519.60 - Other General Government - Capital Outlay	59,022			9,172,645							9,231,667
521.10 - Law Enforcement - Personnel Services	51,016,549	278,488									51,295,037
521.30 - Law Enforcement - Operating Expenses	9,457,928	331,071		58,829							9,847,828
521.60 - Law Enforcement - Capital Outlay	2,141,232	118,945		8,968							2,269,145
521.80 - Law Enforcement - Grants and Aids		105,000									105,000
522.10 - Fire Control - Personnel Services		28,364,565									28,364,565
522.30 - Fire Control - Operating Expenses		8,604,563		479,063							9,083,626
522.60 - Fire Control - Capital Outlay		1,452,758		741,080							2,193,838
522.80 - Fire Control - Grants and Aids		11,398									11,398
523.10 - Detention/Corrections - Personnel Services	20,314,714	396,393									20,711,107
523.30 - Detention/Corrections - Operating Expenses	4,920,842	2,161,808									7,082,650
523.60 - Detention/Corrections - Capital Outlay	97,696										97,696
524.10 - Protective Inspections - Personnel Services	1,011,559	4,814,026									5,825,585
524.30 - Protective Inspections - Operating Expenses	310,855	2,625,744									2,936,599
524.60 - Protective Inspections - Capital Outlay		8,428									8,428
525.10 - Emergency and Disaster Relief - Personnel Services	709,534	151,354									860,888
525.30 - Emergency and Disaster Relief - Operating Expenses	1,410,301	1,654,524		607,818							3,672,643
525.60 - Emergency and Disaster Relief - Capital Outlay	60,807	25,960		10,800,853							10,887,620
526.10 - Ambulance and Rescue Services - Personnel Services		28,152,020									28,152,020
526.30 - Ambulance and Rescue Services - Operating Expenses		6,777,449		360,082							7,137,531
526.60 - Ambulance and Rescue Services - Capital Outlay		183,693		25,000							208,693
527.30 - Medical Examiners - Operating Expenses	2,576,583										2,576,583
529.10 - Other Public Safety - Personnel Services	1,998,654	70,767									2,069,421
529.30 - Other Public Safety - Operating Expenses	203,689	386,721									590,410
529.60 - Other Public Safety - Capital Outlay	3,400										3,400
529.80 - Other Public Safety - Grants and Aids	8,168	220,734									228,902
533.10 - Water Utility Services - Personnel Services						7,919,777					7,919,777
533.30 - Water Utility Services - Operating Expenses				69,383		55,411,454					55,480,837
533.60 - Water Utility Services - Capital Outlay				30,614							30,614
533.70 - Water Utility Services - Debt Service						21,525					21,525
533.80 - Water Utility Services - Grants and Aids						3,100					3,100

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.10 - Garbage/Solid Waste - Personnel Services						1,959,349					1,959,349
534.30 - Garbage/Solid Waste - Operating Expenses						35,270,149					35,270,149
534.80 - Garbage/Solid Waste - Grants and Aids						1,400					1,400
535.10 - Sewer/Wastewater Services - Personnel Services						3,656,587					3,656,587
535.30 - Sewer/Wastewater Services - Operating Expenses				258,631		15,837,696					16,096,327
535.60 - Sewer/Wastewater Services - Capital Outlay				4,989							4,989
536.10 - Water/Sewer Services - Personnel Services		117,298									117,298
536.30 - Water/Sewer Services - Operating Expenses		24,687									24,687
537.10 - Conservation/Resource Management - Personnel Services	2,651,844	907,304		-281		545,336					4,104,203
537.30 - Conservation/Resource Management - Operating Expenses	1,001,212	1,902,910		2,161,609		791,080					5,856,811
537.60 - Conservation/Resource Management - Capital Outlay	14,068	86,940		1,297,995							1,399,003
537.80 - Conservation/Resource Management - Grants and Aids	10,000					75,000					85,000
538.10 - Flood Control/Stormwater Control - Personnel Services				355		3,793,833					3,794,188
538.30 - Flood Control/Stormwater Control - Operating Expenses				285,287		12,358,555					12,643,842
538.60 - Flood Control/Stormwater Control - Capital Outlay				697,088							697,088
538.80 - Flood Control/Stormwater Control - Grants and Aids						500					500
539.80 - Other Physical Environment - Grants and Aids	20,810										20,810
541.10 - Road/Street Facilities - Personnel Services		5,813,290		-106							5,813,184
541.30 - Road/Street Facilities - Operating Expenses		11,341,269		6,244,610							17,585,879
541.60 - Road/Street Facilities - Capital Outlay		17,246		26,130,900							26,148,146
541.80 - Road/Street Facilities - Grants and Aids		572,356									572,356
544.10 - Mass Transit - Personnel Services						12,887,385					12,887,385
544.30 - Mass Transit - Operating Expenses				196,416		15,602,528					15,798,944
544.60 - Mass Transit - Capital Outlay				1,892,916							1,892,916
549.30 - Other Transportation - Operating Expenses		48,643									48,643
552.10 - Industry Development - Personnel Services	316,657										316,657
552.30 - Industry Development - Operating Expenses	53,479	6,859,866									6,913,345
552.80 - Industry Development - Grants and Aids	318,500	732,231									1,050,731
553.10 - Veterans Services - Personnel Services	485,959										485,959
553.30 - Veterans Services - Operating Expenses	68,436										68,436
553.80 - Veterans Services - Grants and Aids	4,759										4,759
554.30 - Housing and Urban Development - Operating Expenses	46,184	1,088,336									1,134,520
554.80 - Housing and Urban Development - Grants and Aids		2,333,854									2,333,854
559.10 - Other Economic Development - Personnel Services		138,596									138,596
559.30 - Other Economic Development - Operating Expenses		275,594									275,594
559.80 - Other Economic Development - Grants and Aids	22,422										22,422
562.10 - Health - Personnel Services		1,020,526									1,020,526
562.30 - Health - Operating Expenses	3,603,763	1,305,677									4,909,440
562.60 - Health - Capital Outlay		27,630									27,630
562.80 - Health - Grants and Aids	43,195	653,179									696,374
563.10 - Mental Health - Personnel Services	85,882										85,882
563.80 - Mental Health - Grants and Aids		445,300									445,300
564.80 - Public Assistance - Grants and Aids		198,387									198,387
565.80 - Developmental Disabilities - Grants and Aids		132,194									132,194
569.10 - Other Human Services - Personnel Services	725,306										725,306
569.30 - Other Human Services - Operating Expenses	5,105,522	175,213									5,280,735
569.80 - Other Human Services - Grants and Aids	321,579	7,463,310									7,784,889
571.10 - Libraries - Personnel Services	6,090,301										6,090,301

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.30 - Libraries - Operating Expenses	3,138,398	45,817		285,755							3,469,970
571.60 - Libraries - Capital Outlay	585,888	620,880		5,408,814							6,615,582
572.10 - Parks/Recreation - Personnel Services	7,768,922	1,997,683		-214							9,766,391
572.30 - Parks/Recreation - Operating Expenses	8,861,116	2,304,269		1,899,909							13,065,294
572.60 - Parks/Recreation - Capital Outlay	141,649	1,207,250		24,854,897							26,203,796
572.80 - Parks/Recreation - Grants and Aids		557,441									557,441
573.10 - Cultural Services - Personnel Services	1,925										1,925
573.30 - Cultural Services - Operating Expenses		188,543									188,543
573.60 - Cultural Services - Capital Outlay		3,890									3,890
573.80 - Cultural Services - Grants and Aids	26,275	1,550,993									1,577,268
574.30 - Special Events - Operating Expenses		62,438									62,438
574.80 - Special Events - Grants and Aids		13,188									13,188
579.10 - Other Culture/Recreation - Personnel Services	251,887										251,887
579.30 - Other Culture/Recreation - Operating Expenses	177,625	369									177,994
581.90 - Interfund Transfers Out - Other Uses	33,456,471	59,573,840	228,318	1,860,263	22,488	3,666,666	6,502,788				105,310,834
587.90 - Clerk of Court Excess Fee Functions - Other Uses		15,635									15,635
590.10 - Other Non-Operating Disbursements - Personnel Services							14,865,114				14,865,114
590.30 - Other Non-Operating Disbursements - Operating Expenses							79,728,064				79,728,064
590.60 - Other Non-Operating Disbursements - Capital Outlay						38,047					38,047
601.10 - Court Administration - Personnel Services	72,747										72,747
601.30 - Court Administration - Operating Expenses	589,368										589,368
601.60 - Court Administration - Capital Outlay	5,485										5,485
602.30 - State Attorney Administration - Operating Expenses	595,626										595,626
603.30 - Public Defender Administration - Operating Expenses	527,546										527,546
604.10 - Clerk of Court Administration - Personnel Services	29,881	595,352									625,233
604.30 - Clerk of Court Administration - Operating Expenses	863,340	169,260									1,032,600
608.10 - Jury Management - Personnel Services		94,701									94,701
608.30 - Jury Management - Operating Expenses	25,233	203,719									228,952
614.10 - Clerk of Court - Personnel Services		1,102,679									1,102,679
614.30 - Clerk of Court - Operating Expenses		47,729									47,729
622.10 - Drug Court - Personnel Services	174,957	185,088									360,045
622.30 - Drug Court - Operating Expenses	470,451	250,331									720,782
623.10 - Pre-Trial Release - Personnel Services	1,058,139										1,058,139
623.30 - Pre-Trial Release - Operating Expenses	67,049										67,049
634.10 - Clerk of Court - Personnel Services		1,154,332									1,154,332
634.30 - Clerk of Court - Operating Expenses	458	126,960									127,418
654.10 - Clerk of Court - Personnel Services		699,137									699,137
654.30 - Clerk of Court - Operating Expenses	58	48,975									49,033
674.10 - Clerk of Court - Personnel Services		349,480									349,480
674.30 - Clerk of Court - Operating Expenses		13,814									13,814
685.10 - Guardian ad Litem - Personnel Services	91,907										91,907
685.30 - Guardian ad Litem - Operating Expenses	74,994										74,994
694.10 - Clerk of Court - Personnel Services		417,313									417,313
694.30 - Clerk of Court - Operating Expenses	58	17,541									17,599
711.10 - Courthouse Security - Personnel Services	5,641,373										5,641,373
711.30 - Courthouse Security - Operating Expenses	206,355										206,355
712.30 - Courthouse Facilities - Operating Expenses		772,942									772,942
712.60 - Courthouse Facilities - Capital Outlay		7,577									7,577

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.10 - Information Systems - Personnel Services	310,774	201,988									512,762
713.30 - Information Systems - Operating Expenses	397,156	741,922									1,139,078
713.60 - Information Systems - Capital Outlay	114,851	149,277									264,128
714.10 - Public Law Library - Personnel Services									52,333		52,333
714.30 - Public Law Library - Operating Expenses									57,647		57,647
714.80 - Public Law Library - Grants and Aids		79,075									79,075
715.80 - Legal Aid - Grants and Aids		136,911									136,911
719.10 - Other Operating Court Costs - Personnel Services	689										689
724.10 - Clerk of Court - Personnel Services		771,248									771,248
724.30 - Clerk of Court - Operating Expenses	58	36,022									36,080
744.10 - Clerk of Court - Personnel Services		578,938									578,938
744.30 - Clerk of Court - Operating Expenses	65	22,229									22,294
752.10 - Alternative Dispute Resolutions - Personnel Services	55,885										55,885
752.30 - Alternative Dispute Resolutions - Operating Expenses	1,155										1,155
764.10 - Clerk of Court - Personnel Services		1,561,706									1,561,706
764.30 - Clerk of Court - Operating Expenses	65	76,003									76,068
	Grand Total	248,502,148	210,148,379	62,652,900	98,047,156	22,488	182,094,990	101,095,966		109,980	902,674,007

Data Element Worksheet Report for FYE: 2014, Sarasota

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Englewood Community Redevelopment Agency	Blended in Primary Report	\$1,131,350	\$1,305,201	
Special District - Sarasota County Health Facilities Authority	Zero Revenues And Expenditures			
Special District - Sarasota County Law Library	Blended in Primary Report	\$100,676	\$109,980	
Special District - Sarasota County Mosquito Control District	Blended in Primary Report	\$3,325,416	\$2,824,376	

