

### Unit Information

Unit Type: County

Year: 2018

Unit Name: Union

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Kellie Hendricks Connell

Title: Clerk of Circuit Court & Comptroller

Phone: (386) 496-3711

Address:

55 West Main Street  
Lake Butler, FL 32054

### Contact Information

Name: Ms. Kellie Hendricks Connell

Title: Clerk of Circuit Court & Comptroller

Phone: (386) 496-3711

Email: connellk@unionclerk.com

Address:

55 West Main Street  
Lake Butler, FL 32054

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 4/22/2019

Audit Received Date: 4/24/2019

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$554,461

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/29/2019

Auditor Name: James Moore & Co. Certified  
Public Accountants and Consultants

Address:  
5931 NW 1st Place  
Gainesville, FL 32607

### Certification

#### Chief Financial Officer

Name: Pam Woodington

Title: Finance Officer

#### Chairman/Elected Official

Name: Kellie Hendricks Connell

Title: Clerk of Circuit Court and Comptroller

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,156,312	111,764									2,268,076
312100 - Local Option Taxes	178,801	387,621									566,422
312300 - County Ninth-Cent Voted Fuel Tax		84,431									84,431
312600 - Discretionary Sales Surtaxes	456,558										456,558
314300 - Utility Service Tax - Water											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)	57,974										57,974
316000 - Local Business Tax (Chapter 205)											0
322000 - Building Permits	68,186										68,186
323900 - Franchise Fee - Other											0
325200 - Special Assessments - Charges for Public Services		613,705									613,705
329000 - Other Permits, Fees & Special Assessments	6,084	2,438									8,522
331100 - Federal Grant - General Government		41,083									41,083
331200 - Federal Grant - Public Safety		61,007									61,007
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment											0
331490 - Federal Grant - Other Transportation											0
331500 - Federal Grant - Economic Environment		147,156									147,156
331650 - Federal Grant - Child Support Reimbursement	89,352										89,352
331700 - Federal Grant - Culture/Recreation	15,168										15,168
331900 - Federal Grant - Other											0
334100 - State Grant - General Government		205,477									205,477
334200 - State Grant - Public Safety		52,394									52,394
334490 - State Grant - Other Transportation		467,251									467,251
334500 - State Grant - Economic Environment		225,506									225,506
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation	288,318	93,321									381,639
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334820 - Article V Clerk of Court Trust Fund	279,692										279,692
334890 - State Grant - Other Court-Related	64,654										64,654
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	268,529										268,529
335130 - State Revenue Sharing - Insurance Agents County Licenses	14,898										14,898
335140 - State Revenue Sharing - Mobile Home Licenses	5,050										5,050
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	746										746
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	569,681										569,681
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	282,599										282,599
335190 - State Revenue Sharing - Other General Government	66,515										66,515
335220 - State Revenue Sharing - Enhanced 911 Fee		103,945									103,945
335290 - State Revenue Sharing - Other Public Safety	1,361,455										1,361,455
335420 - State Revenue Sharing - Mass Transit		72,708									72,708
335490 - State Revenue Sharing - Other Transportation		452,088									452,088
335700 - State Revenue Sharing - Culture/Recreation											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
337200 - Local Government Unit Grant - Public Safety		177,163									177,163
337300 - Local Government Unit Grant - Physical Environment											0
338000 - Shared Revenue From Other Local Units		330,001									330,001
341100 - Service Charge - Recording Fees	25,405										25,405
341200 - Internal Service Fund Fees and Charges											0
341300 - Administrative Service Fees	2,190										2,190
341510 - Fees remitted to County from Tax Collector	4,170										4,170
341520 - Fees remitted to County from Sheriff	22,472										22,472
341540 - Fees remitted to County from Clerk of County Court		14,822									14,822
341800 - County Officer Commission and Fees	241,465										241,465
341900 - Other General Government Charges and Fees	17,050	700									17,750
342100 - Service Charge - Law Enforcement Services	50,000										50,000
342200 - Service Charge - Fire Protection											0
342300 - Service Charge - Housing for Prisoners	1,358	5,783									7,141
342600 - Service Charge - Ambulance Fees		529,034									529,034
342900 - Service Charge - Other Public Safety Charges and Fees											0
343300 - Service Charge - Water Utility											0
343400 - Service Charge - Garbage/Solid Waste		97,078									97,078
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility											0
343800 - Service Charge - Cemetery	4,200										4,200
346400 - Service Charge - Animal Control and Shelter Fees		1,380									1,380
347200 - Service Charge - Parks and Recreation											0
347400 - Service Charge - Special Events											0
348120 - County Court Criminal - Service Charges	1,845										1,845
348130 - County Court Criminal - Court Costs	4,644										4,644
348140 - County Court Criminal - Non-Local Fines and Forfeitures											0
348220 - Circuit Court Criminal - Service Charges	1,550										1,550
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	5,865										5,865
348310 - County Court Civil - Filing Fees	39,075										39,075
348320 - County Court Civil - Service Charges	1,945										1,945
348410 - Circuit Court Civil - Filing Fees	22,222										22,222
348420 - Circuit Court Civil - Service Charges	7,118										7,118
348520 - Traffic Court - Service Charges	5,158										5,158
348530 - Traffic Court - Court Costs	29,765										29,765
348540 - Traffic Court - Non-Local Fines and Forfeitures											0
348620 - Juvenile Court - Service Charges	2										2
348710 - Probate Court - Filing Fees	7,550										7,550
348720 - Probate Court - Service Charges	257										257
348870 - Public Defender Liens		2,000									2,000
348922 - Legal Aid	3,792										3,792
348931 - Traffic Surcharge											0
348990 - Other Court Collections Transferred to BOCC	3,101										3,101
349000 - Other Charges for Services	15,564										15,564
351100 - Judgments and Fines - As Decided by County Court Criminal	43,156										43,156
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351500 - Judgments and Fines - As Decided by Traffic Court	4,081	10,325									14,406

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
354000 - Fines - Local Ordinance Violation											0
355000 - Federal Fines and Forfeits											0
358200 - Sale of Contraband Property Seized by Law Enforcement		32,062									32,062
361100 - Interest	16,215	-2,460									13,755
361300 - Net Increase (Decrease) in Fair Value of Investments		3,282									3,282
362000 - Rents and Royalties	12,025	18,000									30,025
364000 - Disposition of Fixed Assets											0
365000 - Sale of Surplus Materials and Scrap		34,139									34,139
366000 - Contributions and Donations from Private Sources		20,782									20,782
368000 - Pension Fund Contributions											0
369300 - Settlements		5,112									5,112
369900 - Other Miscellaneous Revenues	9,634	42,191									51,825
381000 - Inter-Fund Group Transfers In	83,402	753,586									836,988
384000 - Debt Proceeds		297,034									297,034
Grand Total	7,140,098	5,493,909									12,634,007

## Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	404,448										404,448
511.30 - Legislative - Operating Expenses	160,359										160,359
512.10 - Executive - Personnel Services	133,853										133,853
512.30 - Executive - Operating Expenses	2,301										2,301
513.10 - Financial and Administrative - Personnel Services	753,364										753,364
513.30 - Financial and Administrative - Operating Expenses	309,686										309,686
513.60 - Financial and Administrative - Capital Outlay	-500										-500
515.30 - Comprehensive Planning - Operating Expenses	20,386										20,386
519.10 - Other General Government - Personnel Services	303,765										303,765
519.30 - Other General Government - Operating Expenses	188,279	3,169									191,448
519.60 - Other General Government - Capital Outlay	23,458										23,458
521.10 - Law Enforcement - Personnel Services	1,398,901	338,916									1,737,817
521.30 - Law Enforcement - Operating Expenses	564,668	96,314									660,982
521.60 - Law Enforcement - Capital Outlay	110,085	88,406									198,491
522.30 - Fire Control - Operating Expenses		55,872									55,872
522.60 - Fire Control - Capital Outlay		33,418									33,418
522.70 - Fire Control - Debt Service		23,309									23,309
524.10 - Protective Inspections - Personnel Services	30,344										30,344
524.30 - Protective Inspections - Operating Expenses	32,209										32,209
525.10 - Emergency and Disaster Relief - Personnel Services		98,296									98,296
525.30 - Emergency and Disaster Relief - Operating Expenses		98,073									98,073
525.60 - Emergency and Disaster Relief - Capital Outlay		20,707									20,707
526.10 - Ambulance and Rescue Services - Personnel Services		910,898									910,898
526.30 - Ambulance and Rescue Services - Operating Expenses		394,575									394,575



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
526.60 - Ambulance and Rescue Services - Capital Outlay		7,977									7,977
526.70 - Ambulance and Rescue Services - Debt Service		17,730									17,730
527.30 - Medical Examiners - Operating Expenses	26,187										26,187
529.10 - Other Public Safety - Personnel Services	297,425										297,425
529.30 - Other Public Safety - Operating Expenses	4,352										4,352
534.10 - Garbage/Solid Waste - Personnel Services		418,119									418,119
534.30 - Garbage/Solid Waste - Operating Expenses		397,024									397,024
534.60 - Garbage/Solid Waste - Capital Outlay		46,694									46,694
537.10 - Conservation/Resource Management - Personnel Services	107,565										107,565
537.30 - Conservation/Resource Management - Operating Expenses	10,055										10,055
537.60 - Conservation/Resource Management - Capital Outlay	169,037										169,037
539.30 - Other Physical Environment - Operating Expenses	8,129										8,129
541.10 - Road/Street Facilities - Personnel Services		444,218									444,218
541.30 - Road/Street Facilities - Operating Expenses		339,883									339,883
541.60 - Road/Street Facilities - Capital Outlay		396,735									396,735
541.70 - Road/Street Facilities - Debt Service		124,433									124,433
549.30 - Other Transportation - Operating Expenses	509										509
549.60 - Other Transportation - Capital Outlay		467,251									467,251
553.30 - Veterans Services - Operating Expenses	5,623										5,623
554.30 - Housing and Urban Development - Operating Expenses		362,812									362,812
562.30 - Health - Operating Expenses	25,000	4,638									29,638
563.30 - Mental Health - Operating Expenses	37,500										37,500
564.30 - Public Assistance - Operating Expenses	215,735										215,735
569.30 - Other Human Services - Operating Expenses	4,991										4,991
571.10 - Libraries - Personnel Services		190,676									190,676
571.30 - Libraries - Operating Expenses		51,957									51,957
572.30 - Parks/Recreation - Operating Expenses	139,390										139,390
574.30 - Special Events - Operating Expenses		650									650
578.30 - Charter Schools - Operating Expenses	22,838										22,838
579.30 - Other Culture/Recreation - Operating Expenses	28,811										28,811
581.90 - Interfund Transfers Out - Other Uses	753,550	83,438									836,988
601.30 - Court Administration - Operating Expenses	35,005										35,005
602.30 - State Attorney Administration - Operating Expenses	18,990										18,990
604.10 - Clerk of Court Administration - Personnel Services	181,017										181,017
604.30 - Clerk of Court Administration - Operating Expenses	16,262										16,262
605.30 - Judicial Support - Operating Expenses	3,933										3,933
608.10 - Jury Management - Personnel Services	4,931										4,931
608.30 - Jury Management - Operating Expenses	5,636										5,636
614.10 - Clerk of Court - Personnel Services	50,869										50,869
614.30 - Clerk of Court - Operating Expenses	1,897										1,897
634.10 - Clerk of Court - Personnel Services	25,838										25,838
634.30 - Clerk of Court - Operating Expenses	507										507
654.10 - Clerk of Court - Personnel Services	74,696										74,696
654.30 - Clerk of Court - Operating Expenses	1,891										1,891
656.10 - Clinical Evaluations - Personnel Services	168										168
674.10 - Clerk of Court - Personnel Services	12,591										12,591
674.30 - Clerk of Court - Operating Expenses	380										380
694.10 - Clerk of Court - Personnel Services	13,564										13,564



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
694.30 - Clerk of Court - Operating Expenses	85										85
712.10 - Courthouse Facilities - Personnel Services	43,929										43,929
712.30 - Courthouse Facilities - Operating Expenses	97,407										97,407
712.60 - Courthouse Facilities - Capital Outlay	12,850										12,850
713.30 - Information Systems - Operating Expenses	38,353										38,353
713.60 - Information Systems - Capital Outlay	4,513										4,513
724.10 - Clerk of Court - Personnel Services	37,905										37,905
724.30 - Clerk of Court - Operating Expenses	845										845
744.10 - Clerk of Court - Personnel Services	25,838										25,838
744.30 - Clerk of Court - Operating Expenses	548										548
764.10 - Clerk of Court - Personnel Services	29,015										29,015
764.30 - Clerk of Court - Operating Expenses	592										592
	Grand Total	7,032,358	5,516,188								12,548,546

Data Element Worksheet Report for FYE: 2018, Union

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Union County Special Library District	Blended in Primary Report	\$228,518	\$243,283	\$0
Special District - Union Soil and Water Conservation District	Zero Revenues And Expenditures			



