Unit Information

Unit Type: County

Year: 2013

Unit Name: Volusia

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Charlene Weaver

Title: Dep County Manager/Chief Financial Officer

Phone: (386) 736-5932

Address:

123 West Indiana Avenue
Deland, FL 32720-4609

Contact Information

Name: Ms. Donna de Peyster

Title: Accounting Director

Phone: (386) 736-5933

Email: ddepeyster@volusia.org

Address:

123 West Indiana Avenue
DeLand, FL 32720-4609

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/17/2014

Audit Received Date: 4/17/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $251,387,252

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/18/2014

Auditor Name: James Moore & Co. Certified Public Accountants and Consultants

Address:
121 Executive Circle
Daytona Beach, FL 32114

Certification

Chief Financial Officer

Name: Charlene Weaver, CPA

Title: Chief Financial Officer

Chairman/Elected Official

Name: Jason P. Davis

Title: County Chair

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	134,534,084	55,016,102	3,399,259								192,949,445
312100 - Local Option Taxes		15,497,377									15,497,377
312300 - County Ninth-Cent Voted Fuel Tax		2,256,455									2,256,455
312410 - First Local Option Fuel Tax		7,171,807									7,171,807
312420 - Second Local Option Fuel Tax		5,394,204									5,394,204
314100 - Utility Service Tax - Electricity		6,902,123									6,902,123
314800 - Utility Service Tax - Propane		316,370									316,370
315000 - Communications Service Tax (Chapter 202)		3,964,700									3,964,700
316000 - Local Business Tax (Chapter 205)	211,129	172,347									383,476
322000 - Building Permits		887,115									887,115
323700 - Franchise Fee - Solid Waste						368,184					368,184
323900 - Franchise Fee - Other	325,647										325,647
324120 - Impact Fees - Commercial - Public Safety		12,699									12,699
324320 - Impact Fees - Commercial - Transportation		769,399									769,399
324620 - Impact Fees - Commercial - Culture/Recreation		20,721									20,721
325100 - Special Assessments - Capital Improvement		415,330									415,330
325200 - Special Assessments - Charges for Public Services		4,842,454				8,378,570					13,221,024
329000 - Other Permits, Fees & Special Assessments	37,155	139,179				11,570					187,904
331100 - Federal Grant - General Government		55,592									55,592
331200 - Federal Grant - Public Safety		1,317,545									1,317,545
331390 - Federal Grant - Other Physical Environment		165,681									165,681
331410 - Federal Grant - Airport Development						3,248,383					3,248,383
331420 - Federal Grant - Mass Transit						6,714,547					6,714,547
331490 - Federal Grant - Other Transportation		1,164,245									1,164,245
331500 - Federal Grant - Economic Environment		7,109,480									7,109,480
331650 - Federal Grant - Child Support Reimbursement										555,247	555,247
331690 - Federal Grant - Other Human Services		4,428,144									4,428,144
333000 - Federal Payments In Lieu Of Taxes		32,304	867			234,609					267,780
334200 - State Grant - Public Safety		554,696									554,696
334390 - State Grant - Other Physical Environment		339,208									339,208
334410 - State Grant - Airport Development						3,613,594					3,613,594
334420 - State Grant - Mass Transit						3,198,881					3,198,881
334490 - State Grant - Other Transportation		551,126									551,126
334690 - State Grant - Other Human Services		18,500									18,500
334700 - State Grant - Culture/Recreation		450,688		148,275							598,963
334890 - State Grant - Other Court-Related										8,606,957	8,606,957
335120 - State Revenue Sharing - Proceeds	7,113,789	181,900									7,295,689
335130 - State Revenue Sharing - Insurance Agents County Licenses	98,220										98,220
335140 - State Revenue Sharing - Mobile Home Licenses		152,416									152,416
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	199,064	13,330									212,394
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	262,663										262,663
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		16,894,299									16,894,299
335190 - State Revenue Sharing - Other General Government	2,310										2,310
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		36,606									36,606

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee		2,341,805									2,341,805
335490 - State Revenue Sharing - Other Transportation		7,112,279									7,112,279
337300 - Local Government Unit Grant - Physical Environment		10,000									10,000
337400 - Local Government Unit Grant - Transportation		-110,184									-110,184
337700 - Local Government Unit Grant - Culture/Recreation		381,425									381,425
337900 - Local Government Unit Grants - Other										602,301	602,301
339000 - Payments From Other Local Units In Lieu Of Taxes	280,389										280,389
341100 - Service Charge - Recording Fees	322,070									2,809,617	3,131,687
341150 - Public Records Modernization Trust Fund										1,642,765	1,642,765
341200 - Internal Service Fund Fees and Charges							61,841,682				61,841,682
341300 - Administrative Service Fees	97,719	294,177									391,896
341510 - Fees remitted to County from Tax Collector	2,479,045										2,479,045
341520 - Fees remitted to County from Sheriff	784,343										784,343
341530 - Fees remitted to County from Clerk of Circuit Court	773,452										773,452
341550 - Fees remitted to County from Supervisor of Elections	7,358										7,358
341560 - Fees remitted to County from Property Appraiser	716,285										716,285
341800 - County Officer Commission and Fees	2,961,062										2,961,062
341900 - Other General Government Charges and Fees	2,063,988									4,820,347	6,884,335
342100 - Service Charge - Law Enforcement Services	1,166,998	12,704,111									13,871,109
342200 - Service Charge - Fire Protection		308,042									308,042
342300 - Service Charge - Housing for Prisoners	63,147										63,147
342400 - Service Charge - Emergency Management Service Fees/Charges		63,987									63,987
342600 - Service Charge - Ambulance Fees	14,561,714										14,561,714
342900 - Service Charge - Other Public Safety Charges and Fees	817,926	15,425									833,351
343400 - Service Charge - Garbage/Solid Waste		2,163				13,185,390					13,187,553
343600 - Service Charge - Water/Sewer Combination Utility						13,626,831					13,626,831
343700 - Service Charge - Conservation and Resource Management		66,408									66,408
343900 - Service Charge - Other Physical Environment Charges	27,239	136,287									163,526
344100 - Service Charge - Airports						7,965,186					7,965,186
344300 - Service Charge - Mass Transit						3,464,170					3,464,170
344500 - Service Charge - Parking Facilities						2,362,176					2,362,176
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)	2,656,417										2,656,417
344900 - Service Charge - Other Transportation Charges		530,673									530,673
345100 - Service Charge - Housing		1,696,048									1,696,048
346100 - Service Charge - Health Inspection Fees	29,070										29,070
346400 - Service Charge - Animal Control and Shelter Fees		126,819									126,819
347100 - Service Charge - Libraries		84,605									84,605
347200 - Service Charge - Parks and Recreation	1,131,929	396,524									1,528,453
347400 - Service Charge - Special Events	65,889					344,694					410,583
347500 - Service Charge - Special Recreation Facilities	270,619	1,153,590									1,424,209
348922 - Legal Aid	116,305										116,305
348923 - Law Library	331,416										331,416
348924 - Juvenile Alternative Programs	235,871										235,871
348930 - State Court Facility Surcharge ($30)	980,991										980,991
348990 - Other Court Collections Transferred to BOCC	431,844										431,844
351100 - Judgments and Fines - As Decided by County Court Criminal	340,796	54,810									395,606
351600 - Judgments and Fines - As Decided by Juvenile Court	181,212										181,212

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
352000 - Fines - Library		403,795									403,795
354000 - Fines - Local Ordinance Violation	18,762	244,213									262,975
355000 - Federal Fines and Forfeits		309,738									309,738
359000 - Other Judgments, Fines and Forfeits	539,215										539,215
361100 - Interest	601,168	849,375	70,841	-283,170		244,590	451,167	257,172		1,993	2,193,136
361300 - Net Increase (Decrease) in Fair Value of Investments	-674,398	-1,155,597				-441,497	-653,187	-31,739			-2,956,418
362000 - Rents and Royalties	580,996	1,040,439				3,571,892					5,193,327
364000 - Disposition of Fixed Assets	361,522	634,801				75,795	279,801			2,713	1,354,632
365000 - Sale of Surplus Materials and Scrap	1,849					392,348					394,197
366000 - Contributions and Donations from Private Sources	39,363	252,203									291,566
367000 - Licenses	110,828										110,828
369900 - Other Miscellaneous Revenues	1,897,277	668,537		5,000		574,591	169,598			2,885	3,317,888
381000 - Inter-Fund Group Transfers In	11,700,369	12,248,737	21,070,587	3,543,229		7,509,772	43,087				56,115,781
384000 - Debt Proceeds			41,505,000								41,505,000
389400 - Proprietary - Other Grants and Donations							388,529				388,529
389500 - Proprietary - Capital Contributions from Federal Government						8,078,094					8,078,094
389800 - Proprietary - Capital Contributions from Private Source						3,476					3,476
389900 - Proprietary - Other Non-Operating Sources						352					352
Grand Total	191,856,106	180,109,377	66,046,554	3,413,334		86,726,198	62,520,677	225,433		19,044,825	609,942,504

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	94,146										94,146
511.30 - Legislative - Operating Expenses	313,381										313,381
511.60 - Legislative - Capital Outlay	2,260										2,260
512.10 - Executive - Personnel Services	799,683										799,683
512.30 - Executive - Operating Expenses	247,279										247,279
512.60 - Executive - Capital Outlay	1,869										1,869
513.10 - Financial and Administrative - Personnel Services	9,918,989										9,918,989
513.30 - Financial and Administrative - Operating Expenses	4,335,260	43,343									4,378,603
514.10 - Legal Counsel - Personnel Services	1,343,890										1,343,890
514.30 - Legal Counsel - Operating Expenses	294,516										294,516
515.10 - Comprehensive Planning - Personnel Services	189,756	1,786,448									1,976,204
515.30 - Comprehensive Planning - Operating Expenses	93,455	580,670									674,125
515.60 - Comprehensive Planning - Capital Outlay		1,450									1,450
516.10 - Non-Court Information Systems - Personnel Services	62,196	77,322									139,518
516.30 - Non-Court Information Systems - Operating Expenses	1,720,045										1,720,045
516.60 - Non-Court Information Systems - Capital Outlay	77,190			1,222,234							1,299,424
516.80 - Non-Court Information Systems - Grants and Aids	76,716										76,716
517.70 - Debt Service Payments - Debt Service			64,961,864								64,961,864
518.30 - Pension Benefits - Operating Expenses								9,921			9,921
518.90 - Pension Benefits - Other Uses								79,861			79,861

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.10 - Other General Governmental Services - Personnel Services	5,001,667	296,068					3,845,399			1,587,136	10,730,270
519.30 - Other General Governmental Services - Operating Expenses	8,876,923	1,377,476					59,437,907			130,651	69,822,957
519.60 - Other General Governmental Services - Capital Outlay	725,997			100,732						177,252	1,003,981
519.80 - Other General Governmental Services - Grants and Aids	4,291,515										4,291,515
521.10 - Law Enforcement - Personnel Services	32,580,159	18,637,049									51,217,208
521.30 - Law Enforcement - Operating Expenses	4,602,476	6,194,878									10,797,354
521.60 - Law Enforcement - Capital Outlay	778,680	1,598,440									2,377,120
521.80 - Law Enforcement - Grants and Aids		55,092									55,092
522.10 - Fire Control - Personnel Services	1,092,725	4,949									1,097,674
522.30 - Fire Control - Operating Expenses	70,043	15,789									85,832
522.60 - Fire Control - Capital Outlay	13,024	20,737,958									20,750,982
522.80 - Fire Control - Grants and Aids	38,014	548,299									586,313
523.10 - Detention and/or Corrections - Personnel Services	22,858,803	78,835									22,937,638
523.30 - Detention and/or Corrections - Operating Expenses	12,687,017	324,679									13,011,696
523.60 - Detention and/or Corrections - Capital Outlay	269,103	86,174		603,268							958,545
523.80 - Detention and/or Corrections - Grants and Aids	1,901,440										1,901,440
524.10 - Protective Inspections - Personnel Services	163,291	1,423,776									1,587,067
524.30 - Protective Inspections - Operating Expenses	22,875	774,133									797,008
525.10 - Emergency and Disaster Relief Services - Personnel Services	490,295	322,508									812,803
525.30 - Emergency and Disaster Relief Services - Operating Expenses	189,241	1,245,531									1,434,772
525.60 - Emergency and Disaster Relief Services - Capital Outlay		1,702,504									1,702,504
525.80 - Emergency and Disaster Relief Services - Grants and Aids		2,100									2,100
526.10 - Ambulance and Rescue Services - Personnel Services	11,862,575										11,862,575
526.30 - Ambulance and Rescue Services - Operating Expenses	3,958,196										3,958,196
526.60 - Ambulance and Rescue Services - Capital Outlay	400,577										400,577
526.80 - Ambulance and Rescue Services - Grants and Aids	2,192										2,192
527.10 - Medical Examiners - Personnel Services	1,326,445										1,326,445
527.30 - Medical Examiners - Operating Expenses	446,102	99,923									546,025
527.60 - Medical Examiners - Capital Outlay	15,000										15,000
527.80 - Medical Examiners - Grants and Aids	155										155
529.10 - Other Public Safety - Personnel Services	1,187,475	115,000									1,302,475
529.30 - Other Public Safety - Operating Expenses	66,600	522,135									588,735
529.60 - Other Public Safety - Capital Outlay		86,672		5,863,738							5,950,410
529.80 - Other Public Safety - Grants and Aids		80,439									80,439
533.60 - Water Utility Services - Capital Outlay		158,780									158,780
534.10 - Garbage/Solid Waste Control Services - Personnel Services						3,479,628					3,479,628
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						19,819,470					19,819,470
536.10 - Water-Sewer Combination Services - Personnel Services						3,138,569					3,138,569
536.30 - Water-Sewer Combination Services - Operating Expenses						8,945,406					8,945,406
536.70 - Water-Sewer Combination Services - Debt Service						570,254					570,254
537.10 - Conservation and Resource Management - Personnel Services	2,257,412	900,756									3,158,168
537.30 - Conservation and Resource Management - Operating Expenses	1,554,391	558,216									2,112,607
537.60 - Conservation and Resource Management - Capital Outlay	86,954	43,456									130,410
537.80 - Conservation and Resource Management - Grants and Aids	6,163	39,190									45,353

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
538.60 - Flood Control/Stormwater Management - Capital Outlay		43,845									43,845
539.10 - Other Physical Environment - Personnel Services	398,020										398,020
539.30 - Other Physical Environment - Operating Expenses	214,814										214,814
541.10 - Road and Street Facilities - Personnel Services		10,979,942									10,979,942
541.30 - Road and Street Facilities - Operating Expenses		8,809,986									8,809,986
541.60 - Road and Street Facilities - Capital Outlay		7,139,715		2,613,880							9,753,595
542.10 - Airports - Personnel Services						2,973,140					2,973,140
542.30 - Airports - Operating Expenses						11,771,655					11,771,655
542.70 - Airports - Debt Service						1,564,702					1,564,702
543.10 - Water Transportation Systems - Personnel Services		345,223									345,223
543.30 - Water Transportation Systems - Operating Expenses		280,148									280,148
543.60 - Water Transportation Systems - Capital Outlay		1,131,357									1,131,357
543.80 - Water Transportation Systems - Grants and Aids		667,745									667,745
544.10 - Mass Transit Systems - Personnel Services						10,939,966					10,939,966
544.30 - Mass Transit Systems - Operating Expenses						13,803,415					13,803,415
545.10 - Parking Facilities - Personnel Services						104,705					104,705
545.30 - Parking Facilities - Operating Expenses						2,171,139					2,171,139
545.70 - Parking Facilities - Debt Service						435,666					435,666
552.80 - Industry Development - Grants and Aids		7,008,203									7,008,203
553.10 - Veteran's Services - Personnel Services	483,809										483,809
553.30 - Veteran's Services - Operating Expenses	91,990										91,990
554.10 - Housing and Urban Development - Personnel Services		497,556									497,556
554.30 - Housing and Urban Development - Operating Expenses		9,534,045									9,534,045
554.80 - Housing and Urban Development - Grants and Aids		323,715									323,715
559.10 - Other Economic Environment - Personnel Services	648,725										648,725
559.30 - Other Economic Environment - Operating Expenses	1,236,210										1,236,210
559.60 - Other Economic Environment - Capital Outlay	31,100										31,100
559.80 - Other Economic Environment - Grants and Aids	25,000										25,000
562.10 - Health Services - Personnel Services		2,032,037									2,032,037
562.30 - Health Services - Operating Expenses	713,442	2,810,538									3,523,980
562.60 - Health Services - Capital Outlay		275,878									275,878
562.80 - Health Services - Grants and Aids	1,728,844	163,172									1,892,016
564.10 - Public Assistance Services - Personnel Services	989,798	398,568									1,388,366
564.30 - Public Assistance Services - Operating Expenses	2,515,095	246,253									2,761,348
564.60 - Public Assistance Services - Capital Outlay	134										134
564.80 - Public Assistance Services - Grants and Aids	374,799										374,799
569.10 - Other Human Services - Personnel Services	101,160	381,707									482,867
569.30 - Other Human Services - Operating Expenses	26,879	2,271,366									2,298,245
569.60 - Other Human Services - Capital Outlay		2,741									2,741
569.80 - Other Human Services - Grants and Aids	5,924,821	156,805									6,081,626
571.10 - Libraries - Personnel Services		8,565,991									8,565,991
571.30 - Libraries - Operating Expenses		6,656,294									6,656,294
571.60 - Libraries - Capital Outlay		1,062,610		524,003							1,586,613
572.10 - Parks and Recreation - Personnel Services	6,962,147	266,663									7,228,810
572.30 - Parks and Recreation - Operating Expenses	6,591,146	1,699,637									8,290,783
572.60 - Parks and Recreation - Capital Outlay	501,278	166,789		1,128,532							1,796,599
572.80 - Parks and Recreation - Grants and Aids	614,500	146,142									760,642
573.30 - Cultural Services - Operating Expenses		21,471									21,471
575.10 - Special Recreation Facilities - Personnel Services		1,776,555									1,776,555

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
575.30 - Special Recreation Facilities - Operating Expenses		2,706,518									2,706,518
575.60 - Special Recreation Facilities - Capital Outlay		115,185		65,069							180,254
575.80 - Special Recreation Facilities - Grants and Aids		5,475									5,475
579.10 - Other Culture/Recreation - Personnel Services	38,011										38,011
579.30 - Other Culture/Recreation - Operating Expenses	3,698	1,269									4,967
579.60 - Other Culture/Recreation - Capital Outlay		597,979									597,979
579.80 - Other Culture/Recreation - Grants and Aids		3,380,318									3,380,318
581.90 - Inter-Fund Group Transfers Out - Other Uses	9,665,217	37,683,416	1,090,601	4,540,528			3,136,019				56,115,781
587.90 - Clerk of Court Excess Remittance - Other Uses										1,445,089	1,445,089
601.30 - Court Administration - Operating Expenses	313,823										313,823
604.10 - Clerk of Court Administration - Personnel Services	35,107									2,265,807	2,300,914
604.30 - Clerk of Court Administration - Operating Expenses	498,836									442,577	941,413
604.80 - Clerk of Court Administration - Grants and Aids	1,627,675										1,627,675
605.30 - Judicial Support - Operating Expenses	42,645										42,645
607.10 - Appeals - Personnel Services										199,760	199,760
607.30 - Appeals - Operating Expenses										1,427	1,427
608.10 - Jury Management - Personnel Services										216,753	216,753
608.30 - Jury Management - Operating Expenses										98,550	98,550
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services										1,569,283	1,569,283
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses										83,608	83,608
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses	4,781										4,781
622.10 - Drug Court - Circuit Criminal - Personnel Services	324,484										324,484
622.30 - Drug Court - Circuit Criminal - Operating Expenses	21,305										21,305
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services	1,235,423										1,235,423
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses	88,036										88,036
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services										988,791	988,791
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses										45,991	45,991
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services										1,550,911	1,550,911
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses										12,150	12,150
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services										527,179	527,179
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses										37,867	37,867
689.10 - Other Circuit Court - Juvenile - Personnel Services	180,446										180,446
689.30 - Other Circuit Court - Juvenile - Operating Expenses	51,703										51,703
694.10 - Clerk of Court Administration - Probate - Personnel Services										406,037	406,037
694.30 - Clerk of Court Administration - Probate - Operating Expenses										3,493	3,493
704.30 - Public Guardian - Probate - Operating Expenses	126,000										126,000
713.10 - Information Systems and Technology - Personnel Services	178,594									1,159,849	1,338,443
713.30 - Information Systems and Technology - Operating Expenses	126,118									783,552	909,670
713.60 - Information Systems and Technology - Capital Outlay	4,688									404,197	408,885
714.10 - Public Law Library - Personnel Services										338,712	338,712
714.30 - Public Law Library - Operating Expenses	602,301									271,773	874,074
716.30 - Clerk of Court Related Technology - Operating Expenses										1,245,120	1,245,120
719.10 - Other Operating Court Costs - Personnel Services	189,863										189,863

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
719.30 - Other Operating Court Costs - Operating Expenses	183,826										183,826
724.10 - Clerk of Court Administration - County Criminal - Personnel Services										1,390,149	1,390,149
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses										224,123	224,123
744.10 - Clerk of Court Administration - County Civil - Personnel Services										730,031	730,031
744.30 - Clerk of Court Administration - County Civil - Operating Expenses										4,343	4,343
752.80 - Alternative Dispute Resolutions - County Civil - Grants and Aids	10,525										10,525
764.10 - Clerk of Court Administration - Traffic - Personnel Services										1,564,392	1,564,392
764.30 - Clerk of Court Administration - Traffic - Operating Expenses										19,675	19,675
Grand Total	185,120,972	180,872,895	66,052,465	16,661,984		79,717,715	66,419,325	89,782		19,926,228	614,861,366

Data Element Worksheet Report for FYE: 2013, Volusia

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - East Volusia Transportation District	Zero Revenues And Expenditures			
Special District - Ponce De Leon Inlet and Port District	Blended in Primary Report	$1,904,642	$2,975,336	
Special District - Volusia County Educational Facilities Authority	Independently Reported	$9,713,403	$9,713,403	$201,788,039
Special District - Volusia County Health Facilities Authority	Independently Reported	$135	$3,265	$0
Special District - Volusia County Housing Finance Authority	Independently Reported			$0
Special District - Volusia County Industrial Development Authority	Independently Reported	$209	$1,041	$0
Special District - Volusia County Unified Fire District	Blended in Primary Report	$20,401,721	$21,478,355	
Special District - Volusia Growth Management Commission	Blended in Primary Report	$113,266	$113,266	