

Unit Information

Unit Type: County

Year: 2019

Unit Name: Wakulla

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Brent X. Thurmond

Title: Clerk of Circuit Court

Phone: (850) 926-0905

Address:

3056 Crawfordville Hwy.
Crawfordville, FL 32327

Contact Information

Name: Ms. Suzanne Hawkins

Title: Assistant Finance Director

Phone: (850) 926-0312

Email: shawkins@wakullaclerk.com

Address:

3056 Crawfordville Hwy.
Crawfordville, FL 32327

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/25/2020

Audit Received Date: 6/25/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$8,697,055

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/16/2020

Auditor Name: Powell & Jones CPA

Address:

1359 SW MAIN BLVD
LAKE CITY FL 32025

Certification

Chief Financial Officer

Name: Brent X. Thurmond

Title: Clerk of Court

Chairman/Elected Official

Name: Michael Stewart

Title: Commission Chair

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	9,227,820										9,227,820
312100 - Local Option Taxes		202,560									202,560
312300 - County Ninth-Cent Voted Fuel Tax		149,094									149,094
312410 - First Local Option Fuel Tax		828,114									828,114
312420 - Second Local Option Fuel Tax		1,277,408									1,277,408
312600 - Discretionary Sales Surtaxes				2,802,936							2,802,936
314100 - Utility Service Tax - Electricity	1,856,991										1,856,991
315000 - Communications Service Tax (Chapter 202)	666,193										666,193
322000 - Building Permits	526,585										526,585
325200 - Special Assessments - Charges for Public Services		1,552,226									1,552,226
329000 - Other Permits, Fees & Special Assessments	35,510	73,009									108,519
331100 - Federal Grant - General Government		31,357									31,357
331200 - Federal Grant - Public Safety		440,453									440,453
331350 - Federal Grant - Sewer/Wastewater		146,425									146,425
331500 - Federal Grant - Economic Environment		103,714				1,051,963					1,155,677
331650 - Federal Grant - Child Support Reimbursement		59,942									59,942
331900 - Federal Grant - Other		121,292									121,292
333000 - Federal Payments In Lieu Of Taxes	787,126										787,126
334200 - State Grant - Public Safety		63,413									63,413
334340 - State Grant - Garbage/Solid Waste						75,280					75,280
334350 - State Grant - Sewer/Wastewater						2,291,112					2,291,112
334390 - State Grant - Other Physical Environment		10,550									10,550
334410 - State Grant - Airport Development				54,159							54,159
334490 - State Grant - Other Transportation				204,640							204,640
334610 - State Grant - Health or Hospitals		33,073									33,073
334690 - State Grant - Other Human Services	1,769										1,769
334700 - State Grant - Culture/Recreation	86,363			99,701							186,064
334890 - State Grant - Other Court-Related		113,591									113,591
334900 - State Grant - Other		114,630									114,630
335120 - State Revenue Sharing - Proceeds	804,066										804,066
335130 - State Revenue Sharing - Insurance Agents County Licenses	19,259										19,259
335140 - State Revenue Sharing - Mobile Home Licenses	5,635										5,635
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	6,716										6,716
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	4,358,342										4,358,342
335190 - State Revenue Sharing - Other General Government	177										177
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		6,313									6,313
335490 - State Revenue Sharing - Other Transportation		77,176									77,176
338000 - Shared Revenue From Other Local Units	5,394	31,193									36,587
341100 - Service Charge - Recording Fees	122,842										122,842
341150 - Public Records Modernization Trust Fund		72,269									72,269
341300 - Administrative Service Fees	223,074										223,074
341510 - Fees remitted to County from Tax Collector	308,423										308,423
341520 - Fees remitted to County from Sheriff		203,550									203,550

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341540 - Fees remitted to County from Clerk of County Court		160,629									160,629
341800 - County Officer Commission and Fees	37,471										37,471
342100 - Service Charge - Law Enforcement Services	146,029										146,029
342300 - Service Charge - Housing for Prisoners		3,092,768									3,092,768
342600 - Service Charge - Ambulance Fees	1,280,102										1,280,102
342900 - Service Charge - Other Public Safety Charges and Fees		1,118,896									1,118,896
343300 - Service Charge - Water Utility						49,151					49,151
343400 - Service Charge - Garbage/Solid Waste						2,397,855					2,397,855
343500 - Service Charge - Sewer/Wastewater Utility						3,451,428					3,451,428
344100 - Service Charge - Airports	3,611										3,611
344200 - Service Charge - Water Ports and Terminals	2,539										2,539
347100 - Service Charge - Libraries	14,358										14,358
347200 - Service Charge - Parks and Recreation	149,990	90,471									240,461
347400 - Service Charge - Special Events	12,322	23,061									35,383
347500 - Service Charge - Special Recreation Facilities	2,654										2,654
348120 - County Court Criminal - Service Charges		3,100									3,100
348130 - County Court Criminal - Court Costs		4,997									4,997
348220 - Circuit Court Criminal - Service Charges		348									348
348230 - Circuit Court Criminal - Court Costs		10,997									10,997
348310 - County Court Civil - Filing Fees		92,055									92,055
348320 - County Court Civil - Service Charges		4,650									4,650
348410 - Circuit Court Civil - Filing Fees		26,754									26,754
348420 - Circuit Court Civil - Service Charges		3,478									3,478
348430 - Circuit Court Civil - Court Costs		23,597									23,597
348440 - Circuit Court Civil - Non-Local Fines and Forfeitures		67,844									67,844
348520 - Traffic Court - Service Charges		18,250									18,250
348530 - Traffic Court - Court Costs		71,749									71,749
348620 - Juvenile Court - Service Charges		133									133
348850 - State Reimbursement		17,323									17,323
348880 - Probation/Alternatives	46,977										46,977
349000 - Other Charges for Services		69,038									69,038
351100 - Judgments and Fines - As Decided by County Court Criminal		35,878									35,878
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		1,846									1,846
351500 - Judgments and Fines - As Decided by Traffic Court		191,641									191,641
355000 - Federal Fines and Forfeits	30,118										30,118
359000 - Other Judgments, Fines and Forfeits	3,000	2,381									5,381
361100 - Interest	266,006	56,219		1,285		7,733					331,243
365000 - Sale of Surplus Materials and Scrap		50,001		5,000							55,001
366000 - Contributions and Donations from Private Sources	7,975	3,832									11,807
369300 - Settlements	142,629	38,921				68,281					249,831
369900 - Other Miscellaneous Revenues	90,554	30,962				134,174					255,690
381000 - Inter-Fund Group Transfers In	18,936,726	10,188,565		185,208		13,369,084					42,679,583
389400 - Proprietary - Other Grants and Donations						17,593					17,593
Grand Total	40,661,846	21,211,736		3,352,929		22,913,654					88,140,165

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	316,319										316,319
511.30 - Legislative - Operating Expenses	33,776										33,776
512.10 - Executive - Personnel Services	698,838										698,838
512.30 - Executive - Operating Expenses	30,627										30,627
513.10 - Financial and Administrative - Personnel Services	924,009										924,009
513.30 - Financial and Administrative - Operating Expenses	1,394,032										1,394,032
514.30 - Legal Counsel - Operating Expenses	333,556										333,556
515.10 - Comprehensive Planning - Personnel Services	335,434										335,434
515.30 - Comprehensive Planning - Operating Expenses	71,562										71,562
515.60 - Comprehensive Planning - Capital Outlay				30,287							30,287
519.10 - Other General Government - Personnel Services	2,423,500	14,313									2,437,813
519.30 - Other General Government - Operating Expenses	838,719	180,511									1,019,230
519.60 - Other General Government - Capital Outlay	77,279										77,279
521.10 - Law Enforcement - Personnel Services	4,643,140	1,124,765									5,767,905
521.30 - Law Enforcement - Operating Expenses	1,619,698	472,556									2,092,254
521.60 - Law Enforcement - Capital Outlay	160,315	315,625									475,940
522.10 - Fire Control - Personnel Services		1,018,592									1,018,592
522.30 - Fire Control - Operating Expenses		418,713		17,842							436,555
522.60 - Fire Control - Capital Outlay				1,200,508							1,200,508
522.70 - Fire Control - Debt Service				158,883							158,883
523.10 - Detention/Corrections - Personnel Services	3,258,161										3,258,161
523.30 - Detention/Corrections - Operating Expenses	2,211,222			35,162							2,246,384
523.60 - Detention/Corrections - Capital Outlay	102,158										102,158
524.10 - Protective Inspections - Personnel Services	444,693										444,693
524.30 - Protective Inspections - Operating Expenses	72,655										72,655
524.60 - Protective Inspections - Capital Outlay	12,640										12,640
525.10 - Emergency and Disaster Relief - Personnel Services		121									121
525.30 - Emergency and Disaster Relief - Operating Expenses		351,000									351,000
526.10 - Ambulance and Rescue Services - Personnel Services	1,948,963										1,948,963
526.30 - Ambulance and Rescue Services - Operating Expenses	288,475										288,475
526.60 - Ambulance and Rescue Services - Capital Outlay				237,028							237,028
527.30 - Medical Examiners - Operating Expenses	94,092										94,092
533.30 - Water Utility Services - Operating Expenses						70,141					70,141
534.30 - Garbage/Solid Waste - Operating Expenses						2,216,955					2,216,955
534.70 - Garbage/Solid Waste - Debt Service						23,103					23,103
535.30 - Sewer/Wastewater Services - Operating Expenses						3,075,487					3,075,487
537.10 - Conservation/Resource Management - Personnel Services	153,467										153,467
537.30 - Conservation/Resource Management - Operating Expenses	38,531					20,000					58,531
541.10 - Road/Street Facilities - Personnel Services		848,583									848,583
541.30 - Road/Street Facilities - Operating Expenses		501,758		15,495							517,253
541.60 - Road/Street Facilities - Capital Outlay		149,754		2,108,759							2,258,513
541.70 - Road/Street Facilities - Debt Service		76,794									76,794
542.30 - Airports - Operating Expenses	2,726										2,726
552.30 - Industry Development - Operating Expenses		175									175

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.10 - Veterans Services - Personnel Services	24,573										24,573
553.30 - Veterans Services - Operating Expenses	2,255										2,255
554.10 - Housing and Urban Development - Personnel Services	251,833										251,833
554.30 - Housing and Urban Development - Operating Expenses	476,699	205,807									682,506
562.10 - Health - Personnel Services											0
562.30 - Health - Operating Expenses		33,073									33,073
564.30 - Public Assistance - Operating Expenses	69,101										69,101
569.30 - Other Human Services - Operating Expenses	1,800										1,800
571.10 - Libraries - Personnel Services	303,468										303,468
571.30 - Libraries - Operating Expenses	104,402										104,402
572.10 - Parks/Recreation - Personnel Services	434,395										434,395
572.30 - Parks/Recreation - Operating Expenses	328,938	124,145		5,294							458,377
572.60 - Parks/Recreation - Capital Outlay		10,550		344,372							354,922
573.10 - Cultural Services - Personnel Services		47,608									47,608
573.30 - Cultural Services - Operating Expenses		222,684									222,684
581.30 - Interfund Transfers Out - Operating Expenses	15,856,739	12,614,152		432,997		13,775,695					42,679,583
601.10 - Court Administration - Personnel Services		70,183									70,183
601.30 - Court Administration - Operating Expenses											0
602.30 - State Attorney Administration - Operating Expenses		13,955									13,955
603.30 - Public Defender Administration - Operating Expenses		9,747									9,747
604.30 - Clerk of Court Administration - Operating Expenses		11,613									11,613
605.10 - Judicial Support - Personnel Services		748,373									748,373
605.30 - Judicial Support - Operating Expenses		2,777									2,777
616.30 - Clinical Evaluations - Operating Expenses	55,000										55,000
682.30 - Alternative Dispute Resolutions - Operating Expenses		6,488									6,488
685.30 - Guardian ad Litem - Operating Expenses		8,215									8,215
711.30 - Courthouse Security - Operating Expenses		2,154									2,154
712.10 - Courthouse Facilities - Personnel Services		51,932									51,932
712.30 - Courthouse Facilities - Operating Expenses		82,903									82,903
Grand Total	40,437,790	19,739,619		4,586,627		19,181,381					83,945,417

Data Element Worksheet Report for FYE: 2019, Wakulla

Affiliates Report for FYE 2019

