

### Unit Information

Unit Type: County

Year: 2020

Unit Name: Wakulla

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Greg James

Title: Clerk of Circuit Court and Comptroller

Phone: (850) 926-0905

Address:

3056 Crawfordville Highway  
Crawfordville, FL 32327

### Contact Information

Name: Mr. Steven Baird

Title: Finance Director

Phone: (850) 926-0349

Email: sbaird@wakullaclerk.com

Address:

3056 Crawfordville Highway  
Crawfordville, FL 32327

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/29/2021

Audit Received Date: 6/18/2021

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$9,077,404

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/17/2021

Auditor Name: James Moore & Co. Certified  
Public Accountants and Consultants

Address:

2477 Tim Gamble Place Suite 200

### Certification

#### Chief Financial Officer

Name: Steven Baird

Title: Finance Director

#### Chairman/Elected Official

Name: Greg James

Title: Clerk of Court and Comptroller

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	9,910,647										9,910,647
312100 - Local Option Taxes	682,518	2,078,780									2,761,298
312300 - County Ninth-Cent Voted Fuel Tax		144,222									144,222
312600 - Discretionary Sales Surtaxes				2,949,503							2,949,503
314100 - Utility Service Tax - Electricity	2,061,461										2,061,461
316000 - Local Business Tax (Chapter 205)	32,543										32,543
322000 - Building Permits	572,098										572,098
325200 - Special Assessments - Charges for Public Services	39,126	1,648,749									1,687,875
329000 - Other Permits, Fees & Special Assessments	861,532	18,258									879,790
331100 - Federal Grant - General Government		188,490									188,490
331200 - Federal Grant - Public Safety		27,908									27,908
331490 - Federal Grant - Other Transportation	15,347										15,347
331500 - Federal Grant - Economic Environment	60,222	798,745				1,054,857					1,913,824
331650 - Federal Grant - Child Support Reimbursement		67,150									67,150
331900 - Federal Grant - Other		113,254									113,254
334100 - State Grant - General Government		81,264									81,264
334200 - State Grant - Public Safety		5,362,969		77,194							5,440,163
334350 - State Grant - Sewer/Wastewater						213,761					213,761
334490 - State Grant - Other Transportation				2,440,192							2,440,192
334500 - State Grant - Economic Environment		37,455				224,306					261,761
334690 - State Grant - Other Human Services	964										964
334700 - State Grant - Culture/Recreation	164,740			205,135							369,875
334900 - State Grant - Other		24,479									24,479
335120 - State Revenue Sharing - Proceeds	756,449	137,914									894,363
335130 - State Revenue Sharing - Insurance Agents County Licenses	22,533										22,533
335140 - State Revenue Sharing - Mobile Home Licenses	7,522										7,522
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,603										3,603
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	4,469,173										4,469,173
335490 - State Revenue Sharing - Other Transportation		67,059									67,059
335900 - State Revenue Sharing - Other		162,758									162,758
337200 - Local Government Unit Grant - Public Safety		2,365									2,365
337700 - Local Government Unit Grant - Culture/Recreation		42,163									42,163
341100 - Service Charge - Recording Fees	197,904	219,994									417,898
341200 - Internal Service Fund Fees and Charges	61,139										61,139
341300 - Administrative Service Fees	600										600
341510 - Fees remitted to County from Tax Collector	556,961										556,961
341520 - Fees remitted to County from Sheriff		91,228									91,228
341540 - Fees remitted to County from Clerk of County Court	43,987	168,366									212,353
341800 - County Officer Commission and Fees	40,344										40,344
342100 - Service Charge - Law Enforcement Services	131,553	817,041									948,594
342300 - Service Charge - Housing for Prisoners		2,548,041									2,548,041
342600 - Service Charge - Ambulance Fees	952,157										952,157
343300 - Service Charge - Water Utility						35,765					35,765

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343400 - Service Charge - Garbage/Solid Waste						2,484,390					2,484,390
343500 - Service Charge - Sewer/Wastewater Utility						3,248,679					3,248,679
344100 - Service Charge - Airports	2,575										2,575
346400 - Service Charge - Animal Control and Shelter Fees	10,944										10,944
347200 - Service Charge - Parks and Recreation	174,852	66,221									241,073
347400 - Service Charge - Special Events	6,171	27,874									34,045
347500 - Service Charge - Special Recreation Facilities	1,050										1,050
348120 - County Court Criminal - Service Charges		35,219									35,219
348130 - County Court Criminal - Court Costs		17,124									17,124
348220 - Circuit Court Criminal - Service Charges		55,928									55,928
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		157,459									157,459
348310 - County Court Civil - Filing Fees		118,008									118,008
348320 - County Court Civil - Service Charges		4,068									4,068
348520 - Traffic Court - Service Charges		13,479									13,479
348530 - Traffic Court - Court Costs		62,943									62,943
348620 - Juvenile Court - Service Charges		1,901									1,901
348710 - Probate Court - Filing Fees	34,034	23,220									57,254
348720 - Probate Court - Service Charges		940									940
349000 - Other Charges for Services	4,669										4,669
351100 - Judgments and Fines - As Decided by County Court Criminal		32,050									32,050
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		1,078									1,078
351500 - Judgments and Fines - As Decided by Traffic Court		11,974									11,974
352000 - Fines - Library	535										535
354000 - Fines - Local Ordinance Violation	12,064										12,064
361100 - Interest	128,254	34,740		36,295		5,407					204,696
365000 - Sale of Surplus Materials and Scrap		57,788		27,219		11,500					96,507
366000 - Contributions and Donations from Private Sources	17,089			42,945		115,865					175,899
369300 - Settlements	149,082	4,154				66,863					220,099
369900 - Other Miscellaneous Revenues	25,559	299,960		709		15,369					341,597
381000 - Inter-Fund Group Transfers In	24,510,098	10,728,003		81,585		33,038,136					68,357,822
Grand Total	47,168,599	26,602,783		5,860,777		40,514,898					120,147,057

## Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	299,250										299,250
511.30 - Legislative - Operating Expenses	30,631										30,631
512.10 - Executive - Personnel Services	739,591	55,864									795,455
512.30 - Executive - Operating Expenses	23,921										23,921
513.10 - Financial and Administrative - Personnel Services	1,733,396	293,983									2,027,379
513.30 - Financial and Administrative - Operating Expenses	1,483,058	101,670									1,584,728
513.60 - Financial and Administrative - Capital Outlay	14,655										14,655



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.30 - Legal Counsel - Operating Expenses	374,873										374,873
515.10 - Comprehensive Planning - Personnel Services	319,459										319,459
515.30 - Comprehensive Planning - Operating Expenses	62,534										62,534
519.10 - Other General Government - Personnel Services	1,739,284	44,755									1,784,039
519.30 - Other General Government - Operating Expenses	662,360	58,790									721,150
519.60 - Other General Government - Capital Outlay	9,845			40,065							49,910
521.10 - Law Enforcement - Personnel Services	8,683,613	1,166,226									9,849,839
521.30 - Law Enforcement - Operating Expenses	3,185,919	367,683									3,553,602
521.60 - Law Enforcement - Capital Outlay	486,170	203,423		151,565							841,158
522.10 - Fire Control - Personnel Services		1,096,779									1,096,779
522.30 - Fire Control - Operating Expenses		460,884									460,884
522.60 - Fire Control - Capital Outlay		36,545		473,255							509,800
522.70 - Fire Control - Debt Service				155,614							155,614
523.10 - Detention/Corrections - Personnel Services	112,354										112,354
523.30 - Detention/Corrections - Operating Expenses	5,712	20,468									26,180
523.60 - Detention/Corrections - Capital Outlay				533							533
524.10 - Protective Inspections - Personnel Services	438,575										438,575
524.30 - Protective Inspections - Operating Expenses	76,751										76,751
524.60 - Protective Inspections - Capital Outlay	72,371										72,371
525.10 - Emergency and Disaster Relief - Personnel Services		307									307
525.30 - Emergency and Disaster Relief - Operating Expenses		138,563		77,194							215,757
526.10 - Ambulance and Rescue Services - Personnel Services	2,017,442										2,017,442
526.30 - Ambulance and Rescue Services - Operating Expenses	294,924										294,924
526.60 - Ambulance and Rescue Services - Capital Outlay				511,615							511,615
526.70 - Ambulance and Rescue Services - Debt Service	802										802
527.30 - Medical Examiners - Operating Expenses	71,196										71,196
531.30 - Electric Utility Services - Operating Expenses		11,056									11,056
533.30 - Water Utility Services - Operating Expenses						727,586					727,586
534.30 - Garbage/Solid Waste - Operating Expenses		9,745				2,195,497					2,205,242
535.30 - Sewer/Wastewater Services - Operating Expenses						3,927,236					3,927,236
535.70 - Sewer/Wastewater Services - Debt Service						172,318					172,318
537.10 - Conservation/Resource Management - Personnel Services	157,799										157,799
537.30 - Conservation/Resource Management - Operating Expenses	32,350										32,350
541.10 - Road/Street Facilities - Personnel Services		1,048,025									1,048,025
541.30 - Road/Street Facilities - Operating Expenses		584,893		17,513							602,406
541.60 - Road/Street Facilities - Capital Outlay		261,979		4,589,139							4,851,118
541.70 - Road/Street Facilities - Debt Service		78,922									78,922
542.30 - Airports - Operating Expenses	2,619										2,619
552.30 - Industry Development - Operating Expenses	12,604	819				5,531					18,954
553.10 - Veterans Services - Personnel Services	20,002										20,002
553.30 - Veterans Services - Operating Expenses	3,455										3,455
554.30 - Housing and Urban Development - Operating Expenses		639,725									639,725
562.10 - Health - Personnel Services	246,657										246,657
562.30 - Health - Operating Expenses	529,912	70,506									600,418
562.60 - Health - Capital Outlay		23,193									23,193
564.30 - Public Assistance - Operating Expenses	69,101	38,075				4,580					111,756
569.30 - Other Human Services - Operating Expenses	900										900
571.10 - Libraries - Personnel Services	335,697										335,697



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.30 - Libraries - Operating Expenses	54,834										54,834
571.60 - Libraries - Capital Outlay	27,771										27,771
572.10 - Parks/Recreation - Personnel Services	444,400										444,400
572.30 - Parks/Recreation - Operating Expenses	327,507	115,665									443,172
572.60 - Parks/Recreation - Capital Outlay		239,621		554,465							794,086
573.10 - Cultural Services - Personnel Services		50,235									50,235
573.30 - Cultural Services - Operating Expenses		104,064									104,064
581.90 - Interfund Transfers Out - Other Uses	16,693,340	18,153,134		141,459		33,369,889					68,357,822
601.10 - Court Administration - Personnel Services		425,366									425,366
601.30 - Court Administration - Operating Expenses	55,000	29,096									84,096
602.30 - State Attorney Administration - Operating Expenses		17,855									17,855
603.30 - Public Defender Administration - Operating Expenses		13,265									13,265
604.30 - Clerk of Court Administration - Operating Expenses		3,732									3,732
605.10 - Judicial Support - Personnel Services		1,615									1,615
712.30 - Courthouse Facilities - Operating Expenses		135,523									135,523
	Grand Total	41,952,634	26,102,049		6,712,417		40,402,637				115,169,737

Data Element Worksheet Report for FYE: 2020, Wakulla

Affiliates Report for FYE 2020

