



**Revenues Report for FYE 2014**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	11,770										11,770
312100 - Local Option Taxes	26,366										26,366
312300 - County Ninth-Cent Voted Fuel Tax	4,785										4,785
312600 - Discretionary Sales Surtaxes	41,782										41,782
314100 - Utility Service Tax - Electricity	22,281										22,281
315000 - Communications Service Tax (Chapter 202)	3,083										3,083
323100 - Franchise Fee - Electricity	31,403										31,403
334390 - State Grant - Other Physical Environment	15,000										15,000
335120 - State Revenue Sharing - Proceeds	34,340										34,340
335140 - State Revenue Sharing - Mobile Home Licenses	254										254
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	168										168
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	22,643										22,643
337200 - Local Government Unit Grant - Public Safety	12,500										12,500
337700 - Local Government Unit Grant - Culture/Recreation	2,129										2,129
342200 - Service Charge - Fire Protection	4,441										4,441
343300 - Service Charge - Water Utility						53,718					53,718
343400 - Service Charge - Garbage/Solid Waste						47,928					47,928
344900 - Service Charge - Other Transportation Charges	13,905										13,905
347500 - Service Charge - Special Recreation Facilities	14,909										14,909
349000 - Other Charges for Services	6,695										6,695
351500 - Judgments and Fines - As Decided by Traffic Court	44,997										44,997
361100 - Interest	51										51
366000 - Contributions and Donations from Private Sources	45,661										45,661
369900 - Other Miscellaneous Revenues	4,270										4,270
Grand Total	363,433					101,646					465,079

**Expenditures Report for FYE 2014**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,250										1,250
512.10 - Executive - Personnel Services	1,200										1,200
513.10 - Financial and Administrative - Personnel Services	41,653										41,653
513.30 - Financial and Administrative - Operating Expenses	68,879										68,879
513.60 - Financial and Administrative - Capital Outlay	929										929
517.60 - Debt Service Payments - Capital Outlay	15,000										15,000
521.30 - Law Enforcement - Operating Expenses	55,549										55,549
521.60 - Law Enforcement - Capital Outlay	5,017										5,017
522.30 - Fire Control - Operating Expenses	6,500										6,500
522.60 - Fire Control - Capital Outlay	3,933										3,933
533.10 - Water Utility Services - Personnel Services						8,459					8,459
533.30 - Water Utility Services - Operating Expenses						114,323					114,323
533.70 - Water Utility Services - Debt Service						9,265					9,265
534.30 - Garbage/Solid Waste - Operating Expenses						8,766					8,766
541.10 - Road/Street Facilities - Personnel Services	36,649										36,649
541.30 - Road/Street Facilities - Operating Expenses	48,367										48,367
572.10 - Parks/Recreation - Personnel Services	9,625										9,625
572.30 - Parks/Recreation - Operating Expenses	25,973										25,973
572.60 - Parks/Recreation - Capital Outlay	800										800
Grand Total	321,324					140,813					462,137

**Data Element Worksheet Report for FYE: 2014, Alford**

**Affiliates Report for FYE 2014**

