

Unit Information

Unit Type: City

Year: 2015

Unit Name: Alford

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. George Gay

Title: Mayor

Phone: (850) 579-4684

Address:

Post Office Box 128
Alford, FL 32420-0000

Contact Information

Name: Mr. George Gay

Title: Mayor

Phone: (850) 579-4684

Email: townofalford@embarqmail.com

Address:

Post Office Box 128
Alford, FL 32420-0000

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2016

Audit Received Date: 1/26/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$206,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/30/2016

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4267 LAFAYETTE STREET
MARIANNA, FL 32446

Certification

Chief Financial Officer

Name: Silvestra Tharp

Title: TOWN CLERK

Chairman/Elected Official

Name: GEORGE GAY

Title: MAYOR

Yes No

Have You Experienced a Financial Emergency in this year?

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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2015

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 311000 - Ad Valorem Taxes | 11,971 | | | | | | | | | | 11,971 |
| 312100 - Local Option Taxes | 27,539 | | | | | | | | | | 27,539 |
| 312300 - County Ninth-Cent Voted Fuel Tax | 4,992 | | | | | | | | | | 4,992 |
| 312600 - Discretionary Sales Surtaxes | 43,131 | | | | | | | | | | 43,131 |
| 314100 - Utility Service Tax - Electricity | 25,345 | | | | | | | | | | 25,345 |
| 315000 - Communications Service Tax (Chapter 202) | 3,144 | | | | | | | | | | 3,144 |
| 323100 - Franchise Fee - Electricity | 30,886 | | | | | | | | | | 30,886 |
| 331700 - Federal Grant - Culture/Recreation | 63,845 | | | | | | | | | | 63,845 |
| 334200 - State Grant - Public Safety | 4,786 | | | | | | | | | | 4,786 |
| 334490 - State Grant - Other Transportation | 41,058 | | | | | | | | | | 41,058 |
| 335120 - State Revenue Sharing - Proceeds | 34,409 | | | | | | | | | | 34,409 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 234 | | | | | | | | | | 234 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 210 | | | | | | | | | | 210 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 23,204 | | | | | | | | | | 23,204 |
| 335490 - State Revenue Sharing - Other Transportation | 2,714 | | | | | | | | | | 2,714 |
| 337200 - Local Government Unit Grant - Public Safety | 17,500 | | | | | | | | | | 17,500 |
| 337700 - Local Government Unit Grant - Culture/Recreation | 2,167 | | | | | | | | | | 2,167 |
| 342200 - Service Charge - Fire Protection | 3,477 | | | | | | | | | | 3,477 |
| 343300 - Service Charge - Water Utility | | | | | | 51,122 | | | | | 51,122 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 47,787 | | | | | 47,787 |
| 343800 - Service Charge - Cemetery | 300 | | | | | | | | | | 300 |
| 344900 - Service Charge - Other Transportation Charges | 4,213 | | | | | | | | | | 4,213 |
| 347200 - Service Charge - Parks and Recreation | 18,332 | | | | | | | | | | 18,332 |
| 347500 - Service Charge - Special Recreation Facilities | 2,335 | | | | | | | | | | 2,335 |
| 349000 - Other Charges for Services | 855 | | | | | | | | | | 855 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 25,618 | | | | | | | | | | 25,618 |
| 361100 - Interest | 810 | | | | | | | | | | 810 |
| 362000 - Rents and Royalties | 3,000 | | | | | | | | | | 3,000 |
| 366000 - Contributions and Donations from Private Sources | 14,836 | | | | | | | | | | 14,836 |
| 369900 - Other Miscellaneous Revenues | 6,341 | | | | | | | | | | 6,341 |
| 384000 - Debt Proceeds | 102,543 | | | | | | | | | | 102,543 |
| Grand Total | 519,795 | | | | | 98,909 | | | | | 618,704 |

Expenditures Report for FYE 2015

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 511.10 - Legislative - Personnel Services | 1,400 | | | | | | | | | | 1,400 |
| 512.10 - Executive - Personnel Services | 1,200 | | | | | | | | | | 1,200 |
| 513.10 - Financial and Administrative - Personnel Services | 46,562 | | | | | | | | | | 46,562 |
| 513.30 - Financial and Administrative - Operating Expenses | 66,192 | | | | | | | | | | 66,192 |
| 517.60 - Debt Service Payments - Capital Outlay | 591 | | | | | | | | | | 591 |
| 519.70 - Other General Government - Debt Service | 148,407 | | | | | | | | | | 148,407 |
| 521.30 - Law Enforcement - Operating Expenses | 62,171 | | | | | | | | | | 62,171 |
| 522.30 - Fire Control - Operating Expenses | 12,328 | | | | | | | | | | 12,328 |
| 522.60 - Fire Control - Capital Outlay | 13,531 | | | | | | | | | | 13,531 |
| 533.10 - Water Utility Services - Personnel Services | | | | | | 10,097 | | | | | 10,097 |
| 533.30 - Water Utility Services - Operating Expenses | | | | | | 75,380 | | | | | 75,380 |
| 533.70 - Water Utility Services - Debt Service | | | | | | 9,095 | | | | | 9,095 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | | | | | | 40,908 | | | | | 40,908 |
| 541.10 - Road/Street Facilities - Personnel Services | 11,146 | | | | | | | | | | 11,146 |
| 541.30 - Road/Street Facilities - Operating Expenses | 38,752 | | | | | | | | | | 38,752 |
| 541.60 - Road/Street Facilities - Capital Outlay | 41,058 | | | | | | | | | | 41,058 |
| 572.10 - Parks/Recreation - Personnel Services | 12,935 | | | | | | | | | | 12,935 |
| 572.30 - Parks/Recreation - Operating Expenses | 39,407 | | | | | | | | | | 39,407 |
| 572.60 - Parks/Recreation - Capital Outlay | 13,400 | | | | | | | | | | 13,400 |
| Grand Total | 509,080 | | | | | 135,480 | | | | | 644,560 |

Data Element Worksheet Report for FYE: 2015, Alford

Affiliates Report for FYE 2015

