

### Unit Information

Unit Type: City

Year: 2015

Unit Name: Avon Park

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Julian Deleon

Title: City Manager

Phone: (863) 452-4403

Address:

110 East Main Street  
Avon Park, FL 33825-3945

### Contact Information

Name: Mr. Julian Deleon

Title: City Manager

Phone: (863) 452-4403

Email: jdeleon@avonpark.cc

Address:

110 East Main Street  
Avon Park, FL 33825-3945

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2016

Audit Received Date: 6/30/2016

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/15/2016

Auditor Name: CliftonLarsonAllen LLP

Address:  
435 South Commerce Ave  
Sebring, FL 33870

### Certification

#### Chief Financial Officer

Name: Julian Deleon

Title: City Manager

#### Chairman/Elected Official

Name: Sharon Schuler

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	73,823	142,538									216,361
312100 - Local Option Taxes	316,577										316,577
312510 - Fire Insurance Premium Tax (Firefighters' Pension)	41,577										41,577
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement )	54,943										54,943
312600 - Discretionary Sales Surtaxes		953,252									953,252
314100 - Utility Service Tax - Electricity	666,373										666,373
314300 - Utility Service Tax - Water	124,039										124,039
314400 - Utility Service Tax - Gas	27,077										27,077
315000 - Communications Service Tax (Chapter 202)	215,342										215,342
316000 - Local Business Tax (Chapter 205)	29,080										29,080
323100 - Franchise Fee - Electricity	598,581										598,581
323400 - Franchise Fee - Gas	12,097										12,097
324210 - Impact Fees - Residential - Physical Environment						63,103					63,103
325200 - Special Assessments - Charges for Public Services	836,674										836,674
329000 - Other Permits, Fees & Special Assessments	1,034										1,034
331410 - Federal Grant - Airport Development						787,515					787,515
335120 - State Revenue Sharing - Proceeds	382,538										382,538
335140 - State Revenue Sharing - Mobile Home Licenses	4,355										4,355
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	6,258										6,258
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	485,555										485,555
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	3,120										3,120
335410 - State Revenue Sharing - Airport Development	214										214
335500 - State Revenue Sharing - Economic Environment	54,091										54,091
335900 - State Revenue Sharing - Other	22,761										22,761
337400 - Local Government Unit Grant - Transportation		362,329									362,329
337700 - Local Government Unit Grant - Culture/Recreation	110,000	30,000									140,000
339000 - Payments From Other Local Units In Lieu Of Taxes	11,732										11,732
341900 - Other General Government Charges and Fees	2,000										2,000
342200 - Service Charge - Fire Protection	3,822										3,822
343300 - Service Charge - Water Utility						2,808,135					2,808,135
343400 - Service Charge - Garbage/Solid Waste						1,368,668					1,368,668
343500 - Service Charge - Sewer/Wastewater Utility						2,176,728					2,176,728
344100 - Service Charge - Airports						19,907					19,907
347200 - Service Charge - Parks and Recreation	11,238										11,238
351100 - Judgments and Fines - As Decided by County Court Criminal	19,710										19,710
351300 - Judgments and Fines - As Decided by County Court Civil	1,405										1,405
359000 - Other Judgments, Fines and Forfeits	15,306										15,306
361100 - Interest	1,068	1,215				9,151					11,434
361300 - Net Increase (Decrease) in Fair Value of Investments	607	797				3,884		-18,510			-13,222
362000 - Rents and Royalties	71,086					280,036					351,122
364000 - Disposition of Fixed Assets						2,613					2,613
365000 - Sale of Surplus Materials and Scrap	20,958					6,312					27,270
368000 - Pension Fund Contributions								637,818			637,818

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
369900 - Other Miscellaneous Revenues	41,477	13,039				45,886					100,402
381000 - Inter-Fund Group Transfers In	690,716	5,001									695,717
389700 - Proprietary - Capital Contributions from Other Public Source						5,307					5,307
Grand Total	4,957,234	1,508,171				7,577,245		619,308			14,661,958

## Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	20,854										20,854
511.30 - Legislative - Operating Expenses	5,894										5,894
512.10 - Executive - Personnel Services	151,500										151,500
512.30 - Executive - Operating Expenses	14,764										14,764
513.10 - Financial and Administrative - Personnel Services	16,965										16,965
513.30 - Financial and Administrative - Operating Expenses	72,120										72,120
514.30 - Legal Counsel - Operating Expenses	142,452										142,452
515.30 - Comprehensive Planning - Operating Expenses	20,000										20,000
519.30 - Other General Government - Operating Expenses	140,795										140,795
519.60 - Other General Government - Capital Outlay		14,400									14,400
521.10 - Law Enforcement - Personnel Services	286,680										286,680
521.30 - Law Enforcement - Operating Expenses	1,098,316							370,977			1,469,293
521.60 - Law Enforcement - Capital Outlay		22,800									22,800
522.10 - Fire Control - Personnel Services	1,302,294										1,302,294
522.30 - Fire Control - Operating Expenses	172,393							315,979			488,372
529.10 - Other Public Safety - Personnel Services	116,067										116,067
529.30 - Other Public Safety - Operating Expenses	24,964										24,964
534.10 - Garbage/Solid Waste - Personnel Services						405,008					405,008
534.30 - Garbage/Solid Waste - Operating Expenses						649,293					649,293
536.10 - Water/Sewer Services - Personnel Services						824,685					824,685
536.30 - Water/Sewer Services - Operating Expenses						2,096,795					2,096,795
541.10 - Road/Street Facilities - Personnel Services	104,632										104,632
541.30 - Road/Street Facilities - Operating Expenses	223,245										223,245
541.60 - Road/Street Facilities - Capital Outlay	15,550	565,643									581,193
542.30 - Airports - Operating Expenses						805,080					805,080
559.10 - Other Economic Development - Personnel Services		37,403									37,403
559.30 - Other Economic Development - Operating Expenses		83,099									83,099
572.10 - Parks/Recreation - Personnel Services	119,633										119,633
572.30 - Parks/Recreation - Operating Expenses	246,366										246,366
572.60 - Parks/Recreation - Capital Outlay		384,742									384,742
581.30 - Interfund Transfers Out - Operating Expenses	5,001					690,716					695,717
Grand Total	4,300,485	1,108,087				5,471,577		686,956			11,567,105



Affiliates Report for FYE 2015

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Avon Park Community Redevelopment Agency	Blended in Primary Report	\$160,578	\$99,662	\$0
Special District - Avon Park Housing Authority	Independently Reported	\$1,731,427	\$1,984,107	\$14,954,283