

Unit Information

Unit Type: City

Year: 2020

Unit Name: Belleair Bluffs

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Andrew Tess

Title: Director of Finance

Phone: (727) 584-2151

Address:

2747 Sunset Blvd
Belleair Bluffs, FL 33770

Contact Information

Name: Mrs. Debra Sullivan

Title: City Administrator

Phone: (727) 584-2151

Email: dsullivan@belleairbluffs-fl.gov

Address:

2747 Sunset Blvd
Belleair Bluffs, FL 33770

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/18/2021

Audit Received Date: 5/18/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$274,531

Audit Information

Was an audit performed? Yes

Audit Performed Date: 12/1/2020

Auditor Name: Wells, Houser & Schatzel , P.A.

Address:
500 94th Avenue North
St. Petersburg, FL 33702-2406

Certification

Chief Financial Officer

Name: ANDREW TESS

Title: FINANCE DIRECTOR

Chairman/Elected Official

Name: CHRIS ARBUTINE

Title: MAYOR

Yes No

Have You Experienced a Financial Emergency in this year?

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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 311000 - Ad Valorem Taxes | 1,238,133 | | | | | | | | | | 1,238,133 |
| 312420 - Second Local Option Fuel Tax | | | | 26,315 | | | | | | | 26,315 |
| 312600 - Discretionary Sales Surtaxes | | | | 230,468 | | | | | | | 230,468 |
| 314100 - Utility Service Tax - Electricity | 261,656 | | | | | | | | | | 261,656 |
| 315000 - Communications Service Tax (Chapter 202) | 47,732 | | | | | | | | | | 47,732 |
| 316000 - Local Business Tax (Chapter 205) | 31,114 | | | | | | | | | | 31,114 |
| 322000 - Building Permits | 249 | | | | | | | | | | 249 |
| 323100 - Franchise Fee - Electricity | 197,101 | | | | | | | | | | 197,101 |
| 323400 - Franchise Fee - Gas | 11,079 | | | | | | | | | | 11,079 |
| 323700 - Franchise Fee - Solid Waste | 2,500 | | | | | | | | | | 2,500 |
| 331500 - Federal Grant - Economic Environment | 8,185 | | | | | | | | | | 8,185 |
| 334500 - State Grant - Economic Environment | 65 | | | | | | | | | | 65 |
| 335120 - State Revenue Sharing - Proceeds | 83,490 | | | | | | | | | | 83,490 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 3,735 | | | | | | | | | | 3,735 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 130,814 | | | | | | | | | | 130,814 |
| 337100 - Local Government Unit Grant - General Government | 3,010 | | | | | | | | | | 3,010 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 3,328 | | | | | | | | | | 3,328 |
| 361100 - Interest | 26,466 | | | 6,545 | | | | | | | 33,011 |
| 362000 - Rents and Royalties | 1,480 | | | | | | | | | | 1,480 |
| 365000 - Sale of Surplus Materials and Scrap | 500 | | | | | | | | | | 500 |
| 369900 - Other Miscellaneous Revenues | 40,097 | | | | | | | | | | 40,097 |
| 381000 - Inter-Fund Group Transfers In | 36,444 | | | | | | | | | | 36,444 |
| Grand Total | 2,127,178 | | | 263,328 | | | | | | | 2,390,506 |

Expenditures Report for FYE 2020

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 512.10 - Executive - Personnel Services | 316,864 | | | | | | | | | | 316,864 |
| 512.30 - Executive - Operating Expenses | 174,577 | | | | | | | | | | 174,577 |
| 512.60 - Executive - Capital Outlay | 17,757 | | | | | | | | | | 17,757 |
| 512.70 - Executive - Debt Service | | | | 63,849 | | | | | | | 63,849 |
| 521.30 - Law Enforcement - Operating Expenses | 552,817 | | | | | | | | | | 552,817 |
| 522.30 - Fire Control - Operating Expenses | 325,983 | | | | | | | | | | 325,983 |
| 539.10 - Other Physical Environment - Personnel Services | 190,726 | | | | | | | | | | 190,726 |
| 539.30 - Other Physical Environment - Operating Expenses | 129,782 | | | | | | | | | | 129,782 |
| 539.60 - Other Physical Environment - Capital Outlay | 2,600 | | | | | | | | | | 2,600 |
| 541.30 - Road/Street Facilities - Operating Expenses | 30,478 | | | | | | | | | | 30,478 |
| 541.60 - Road/Street Facilities - Capital Outlay | 18,881 | | | 13,184 | | | | | | | 32,065 |
| 581.90 - Interfund Transfers Out - Other Uses | | | | 36,444 | | | | | | | 36,444 |
| | Grand Total | 1,760,465 | | 113,477 | | | | | | | 1,873,942 |

Data Element Worksheet Report for FYE: 2020, Belleair Bluffs

Affiliates Report for FYE 2020

