

Unit Information

Unit Type: City

Year: 2019

Unit Name: Biscayne Park

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Sharyn Henning, CPA

Title: Finance Director

Phone: (305) 899-9000

Address:

640 NE 114th Street
Biscayne Park, FL 33161

Contact Information

Name: Mrs. Sharyn Henning, CPA

Title: Finance Director

Phone: (305) 899-9000

Email: finance@biscayneparkfl.gov

Address:

640 NE 114th Street
Biscayne Park, FL 33161

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 7/3/2020

Audit Received Date: 7/3/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$372,367

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/30/2020

Auditor Name: Caballero, Fierman, Llerena & Garcia, LLP

Address:
8950 SW 74th Court
Suite 1210
Miami, FL 33156

Certification

Chief Financial Officer

Name: Sharyn Rosina

Title: Finance Director

Chairman/Elected Official

Name: Virginia O'Halpin

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,058,082										2,058,082
312100 - Local Option Taxes		80,293									80,293
314100 - Utility Service Tax - Electricity	194,271										194,271
314300 - Utility Service Tax - Water	34,991										34,991
314400 - Utility Service Tax - Gas	7,282										7,282
315000 - Communications Service Tax (Chapter 202)	84,544										84,544
322000 - Building Permits	95,723										95,723
323100 - Franchise Fee - Electricity	128,245										128,245
323400 - Franchise Fee - Gas	2,417										2,417
323700 - Franchise Fee - Solid Waste	44,601										44,601
329000 - Other Permits, Fees & Special Assessments	69,016										69,016
334390 - State Grant - Other Physical Environment		1,416									1,416
335120 - State Revenue Sharing - Proceeds	87,185	28,670									115,855
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	252,587										252,587
338000 - Shared Revenue From Other Local Units		145,492									145,492
342100 - Service Charge - Law Enforcement Services	42,592										42,592
343400 - Service Charge - Garbage/Solid Waste						510,419					510,419
347200 - Service Charge - Parks and Recreation	12,092										12,092
347900 - Service Charge - Other Culture/Recreation Charges	400										400
351500 - Judgments and Fines - As Decided by Traffic Court	10,451										10,451
359000 - Other Judgments, Fines and Forfeits	17,015										17,015
361100 - Interest	16,053	5,803									21,856
366000 - Contributions and Donations from Private Sources		5,478									5,478
369900 - Other Miscellaneous Revenues	137,652										137,652
381000 - Inter-Fund Group Transfers In	61,103	24,367	15,890								101,360
383000 - Installment Purchases & Capital Lease Proceeds	29,393										29,393
Grand Total	3,385,695	291,519	15,890			510,419					4,203,523

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	12,918										12,918
511.30 - Legislative - Operating Expenses	4,871										4,871
512.10 - Executive - Personnel Services	209,424										209,424
513.30 - Financial and Administrative - Operating Expenses	498,885	4,306									503,191
517.70 - Debt Service Payments - Debt Service			15,890								15,890
521.10 - Law Enforcement - Personnel Services	907,259										907,259
521.30 - Law Enforcement - Operating Expenses	388,489										388,489
521.60 - Law Enforcement - Capital Outlay	43,863										43,863
524.10 - Protective Inspections - Personnel Services	37,019										37,019
524.30 - Protective Inspections - Operating Expenses	94,264										94,264
529.10 - Other Public Safety - Personnel Services	69,311										69,311
529.30 - Other Public Safety - Operating Expenses	27,533										27,533
534.30 - Garbage/Solid Waste - Operating Expenses						415,879					415,879
539.10 - Other Physical Environment - Personnel Services	214,147										214,147
539.30 - Other Physical Environment - Operating Expenses	203,787	30,141									233,928
539.60 - Other Physical Environment - Capital Outlay	34,032										34,032
541.10 - Road/Street Facilities - Personnel Services		83,659									83,659
541.30 - Road/Street Facilities - Operating Expenses		66,932									66,932
572.10 - Parks/Recreation - Personnel Services	86,649										86,649
572.30 - Parks/Recreation - Operating Expenses	46,080										46,080
581.30 - Interfund Transfers Out - Operating Expenses	15,890					85,470					101,360
Grand Total	2,894,421	185,038	15,890			501,349					3,596,698

Data Element Worksheet Report for FYE: 2019, Biscayne Park

Affiliates Report for FYE 2019

