

### Unit Information

Unit Type: City

Year: 2019

Unit Name: Bradenton Beach

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Shayne Thompson

Title: City Treasurer

Phone: (941) 778-1005

Address:

107 Gulf Drive North  
Bradenton Beach, FL 34217

### Contact Information

Name: Mr. Shayne Thompson

Title: City Treasurer

Phone: (941) 778-1005

Email: sthompson@cityofbradentonbeach.com

Address:

107 Gulf Drive North  
Bradenton Beach, FL 34217

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 8/5/2020

Audit Received Date: 6/8/2020

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$26,978

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/13/2020

Auditor Name: CS&L CPAs

Address:

1001 3rd Avenue West  
Suite 700  
Bradenton, FL 34205

### Certification

#### Chief Financial Officer

Name: Shayne Thompson

Title: City Treasurer

#### Chairman/Elected Official

Name: John Chappie

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,422,497	412,809									1,835,306
312100 - Local Option Taxes	53,489										53,489
312300 - County Ninth-Cent Voted Fuel Tax	6,366										6,366
312420 - Second Local Option Fuel Tax	12,839										12,839
312600 - Discretionary Sales Surtaxes	88,532										88,532
314100 - Utility Service Tax - Electricity	233,677										233,677
314300 - Utility Service Tax - Water	54,170										54,170
314400 - Utility Service Tax - Gas	1,702										1,702
314800 - Utility Service Tax - Propane	1,464										1,464
314900 - Utility Service Tax - Other	277,379										277,379
315000 - Communications Service Tax (Chapter 202)	88,306										88,306
316000 - Local Business Tax (Chapter 205)	179,542										179,542
322000 - Building Permits	329,970										329,970
323100 - Franchise Fee - Electricity	177,664										177,664
323700 - Franchise Fee - Solid Waste	56,381										56,381
331900 - Federal Grant - Other	35,113										35,113
335120 - State Revenue Sharing - Proceeds	29,449										29,449
335140 - State Revenue Sharing - Mobile Home Licenses	1,423										1,423
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	7,653										7,653
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	92,246										92,246
335900 - State Revenue Sharing - Other	15,990										15,990
337700 - Local Government Unit Grant - Culture/Recreation	77,965	68,766									146,731
342900 - Service Charge - Other Public Safety Charges and Fees	94,236										94,236
351500 - Judgments and Fines - As Decided by Traffic Court	34,056										34,056
361100 - Interest	15,321	25,140									40,461
362000 - Rents and Royalties	42,000										42,000
369900 - Other Miscellaneous Revenues	69,364	5,151									74,515
381000 - Inter-Fund Group Transfers In		101,596									101,596
Grand Total	3,498,794	613,462									4,112,256

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	421,532										421,532
513.30 - Financial and Administrative - Operating Expenses	554,199										554,199
513.60 - Financial and Administrative - Capital Outlay	23,747										23,747
515.10 - Comprehensive Planning - Personnel Services	108,100										108,100
515.30 - Comprehensive Planning - Operating Expenses	294,820	39,991									334,811
515.60 - Comprehensive Planning - Capital Outlay	1,077										1,077
521.10 - Law Enforcement - Personnel Services	1,002,404	53,465									1,055,869
521.30 - Law Enforcement - Operating Expenses	132,002										132,002
521.60 - Law Enforcement - Capital Outlay	41,633										41,633
521.70 - Law Enforcement - Debt Service	28,780										28,780
534.30 - Garbage/Solid Waste - Operating Expenses	2,750										2,750
538.10 - Flood Control/Stormwater Control - Personnel Services	119,308										119,308
538.30 - Flood Control/Stormwater Control - Operating Expenses	50,267										50,267
538.60 - Flood Control/Stormwater Control - Capital Outlay	232,229										232,229
539.10 - Other Physical Environment - Personnel Services	49,410										49,410
539.30 - Other Physical Environment - Operating Expenses	52,797	92,003									144,800
539.60 - Other Physical Environment - Capital Outlay	920	246,754									247,674
541.10 - Road/Street Facilities - Personnel Services	297,051										297,051
541.30 - Road/Street Facilities - Operating Expenses	83,540										83,540
541.60 - Road/Street Facilities - Capital Outlay	252,681										252,681
571.10 - Libraries - Personnel Services		23,520									23,520
571.30 - Libraries - Operating Expenses		13,841									13,841
572.30 - Parks/Recreation - Operating Expenses	61,233										61,233
581.90 - Interfund Transfers Out - Other Uses	101,596										101,596
Grand Total	3,912,076	469,574									4,381,650

## Data Element Worksheet Report for FYE: 2019, Bradenton Beach

## Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradenton Beach Community Redevelopment Agency	Blended in Primary Report	\$505,701	\$432,213	\$0

