

Unit Information

Unit Type: City

Year: 2014

Unit Name: Bushnell

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Jody E. Young

Title: Deputy Finance Director

Phone: (352) 793-2591

Address:

117 E. Joe P. Strickland, Jr. Ave.
Bushnell, FL 33513

Contact Information

Name: Ms. Jody E. Young

Title: Deputy Finance Director

Phone: (352) 793-2591

Email: jyoung@cityofbushnellfl.com

Address:

PO Box 115
Bushnell, FL 33513

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/7/2015

Audit Received Date: 4/7/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$6,574,699

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/16/2015

Auditor Name: Purvis Gray & Company CPAs

Address:
Laurel Ridge Professional Center
2347 S.E. 17th Street
Ocala, FL 34471

Certification

Chief Financial Officer

Name: Jody Young

Title: Deputy Finance Director

Chairman/Elected Official

Name: Bil Spaude

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	559,409										559,409
312100 - Local Option Taxes	110,730										110,730
312300 - County Ninth-Cent Voted Fuel Tax	20,039										20,039
312600 - Discretionary Sales Surtaxes	280,298										280,298
314100 - Utility Service Tax - Electricity	162,804										162,804
314400 - Utility Service Tax - Gas	53,050										53,050
314900 - Utility Service Tax - Other	190,704										190,704
315000 - Communications Service Tax (Chapter 202)	108,946										108,946
316000 - Local Business Tax (Chapter 205)	12,484										12,484
322000 - Building Permits	46,109										46,109
323100 - Franchise Fee - Electricity	154,507										154,507
334490 - State Grant - Other Transportation						9,145					9,145
335120 - State Revenue Sharing - Proceeds	86,945										86,945
335140 - State Revenue Sharing - Mobile Home Licenses	5,209										5,209
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,884										1,884
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	145,965										145,965
335190 - State Revenue Sharing - Other General Government	12,366										12,366
337100 - Local Government Unit Grant - General Government	2,610					3,390					6,000
341900 - Other General Government Charges and Fees	1,691										1,691
343100 - Service Charge - Electric Utility						3,255,251					3,255,251
343300 - Service Charge - Water Utility						635,787					635,787
343400 - Service Charge - Garbage/Solid Waste						546,704					546,704
343500 - Service Charge - Sewer/Wastewater Utility						721,295					721,295
343800 - Service Charge - Cemetery		8,213									8,213
347200 - Service Charge - Parks and Recreation	8,685										8,685
347400 - Service Charge - Special Events	20,805										20,805
347900 - Service Charge - Other Culture/Recreation Charges	24,755										24,755
351900 - Judgments and Fines - Other Court Ordered	5,487										5,487
361100 - Interest	296	873				873		38,081			40,123
361400 - Gain (Loss) on Sale of Investments								148,775			148,775
362000 - Rents and Royalties	40,018										40,018
364000 - Disposition of Fixed Assets	5,187					2,174					7,361
366000 - Contributions and Donations from Private Sources	289,673										289,673
368000 - Pension Fund Contributions								176,350			176,350
369300 - Settlements	2,000					389,085					391,085
369900 - Other Miscellaneous Revenues	757										757
381000 - Inter-Fund Group Transfers In	357,196										357,196
389700 - Proprietary - Capital Contributions from Other Public Source						795,919					795,919
389800 - Proprietary - Capital Contributions from Private Source						116,870					116,870
Grand Total	2,710,609	9,086				6,476,493		363,206			9,559,394

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	18,130										18,130
511.30 - Legislative - Operating Expenses	7,199										7,199
511.80 - Legislative - Grants and Aids	8,030										8,030
513.10 - Financial and Administrative - Personnel Services	357,081										357,081
513.30 - Financial and Administrative - Operating Expenses	118,356										118,356
513.60 - Financial and Administrative - Capital Outlay	4,559										4,559
514.30 - Legal Counsel - Operating Expenses	24,129										24,129
517.70 - Debt Service Payments - Debt Service	228,633										228,633
518.30 - Pension Benefits - Operating Expenses								27,952			27,952
518.90 - Pension Benefits - Other Uses								6,460			6,460
521.10 - Law Enforcement - Personnel Services	2,677										2,677
521.30 - Law Enforcement - Operating Expenses	603,585										603,585
524.10 - Protective Inspections - Personnel Services	80,058										80,058
524.30 - Protective Inspections - Operating Expenses	42,637										42,637
531.10 - Electric Utility Services - Personnel Services						454,928					454,928
531.30 - Electric Utility Services - Operating Expenses						2,444,469					2,444,469
531.90 - Electric Utility Services - Other Uses						262,529					262,529
533.10 - Water Utility Services - Personnel Services						351,352					351,352
533.30 - Water Utility Services - Operating Expenses						261,824					261,824
533.70 - Water Utility Services - Debt Service						46,652					46,652
533.90 - Water Utility Services - Other Uses						9,145					9,145
534.10 - Garbage/Solid Waste - Personnel Services						166,759					166,759
534.30 - Garbage/Solid Waste - Operating Expenses						272,632					272,632
534.70 - Garbage/Solid Waste - Debt Service						9,980					9,980
535.10 - Sewer/Wastewater Services - Personnel Services						306,349					306,349
535.30 - Sewer/Wastewater Services - Operating Expenses						643,763					643,763
535.70 - Sewer/Wastewater Services - Debt Service						133,808					133,808
539.30 - Other Physical Environment - Operating Expenses		27,485									27,485
541.10 - Road/Street Facilities - Personnel Services	219,209										219,209
541.30 - Road/Street Facilities - Operating Expenses	148,879										148,879
541.60 - Road/Street Facilities - Capital Outlay	106,693										106,693
571.30 - Libraries - Operating Expenses	5,745										5,745
572.10 - Parks/Recreation - Personnel Services	131,392										131,392
572.30 - Parks/Recreation - Operating Expenses	93,670										93,670
572.60 - Parks/Recreation - Capital Outlay	3,596										3,596
574.30 - Special Events - Operating Expenses	15,788										15,788
579.10 - Other Culture/Recreation - Personnel Services	4,058										4,058
579.30 - Other Culture/Recreation - Operating Expenses	15,101										15,101
581.90 - Interfund Transfers Out - Other Uses						357,196					357,196
Grand Total	2,239,205	27,485				5,721,386		34,412			8,022,488

