

Unit Information

Unit Type: City

Year: 2020

Unit Name: Bushnell

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Jody Young

Title: Finance Director

Phone: (352) 793-2591

Address:

117 E. Joe P. Strickland, Jr. Ave.
BUSHNELL, FL 33513

Contact Information

Name: Ms. Jody Young

Title: Finance Director

Phone: (352) 793-2591

Email: jyoung@cityofbushnellfl.com

Address:

117 E. Joe P. Strickland, Jr. Ave.
BUSHNELL, FL 33513

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 4/26/2021

Audit Received Date: 3/30/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$12,714,111

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/26/2021

Auditor Name: Purvis Gray & Company CPAs

Address:
2347 SE 17th Street
Ocala, FL 34471

Certification

Chief Financial Officer

Name: Ms. Jody E. Young

Title: City Manager/Finance Director

Chairman/Elected Official

Name: Mr. Bil Spaude

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	613,637										613,637
312300 - County Ninth-Cent Voted Fuel Tax	19,085										19,085
312420 - Second Local Option Fuel Tax	110,632										110,632
312600 - Discretionary Sales Surtaxes	331,812										331,812
314100 - Utility Service Tax - Electricity	22,781										22,781
314400 - Utility Service Tax - Gas	39,610										39,610
314900 - Utility Service Tax - Other	422,558										422,558
315000 - Communications Service Tax (Chapter 202)	109,352										109,352
322000 - Building Permits	33,398										33,398
323100 - Franchise Fee - Electricity	20,888										20,888
324220.05.02 - Impact Fees - Commercial - Physical Environment						412,500					412,500
334310 - State Grant - Water Supply System						665,301					665,301
334350 - State Grant - Sewer/Wastewater						11,819					11,819
334490 - State Grant - Other Transportation	3,160										3,160
335120 - State Revenue Sharing - Proceeds	89,449										89,449
335140 - State Revenue Sharing - Mobile Home Licenses	7,993										7,993
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,625										3,625
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	173,654										173,654
335190 - State Revenue Sharing - Other General Government	17,615										17,615
337100 - Local Government Unit Grant - General Government	229					2,772					3,001
343100 - Service Charge - Electric Utility						5,664,385					5,664,385
343300 - Service Charge - Water Utility						759,554					759,554
343400 - Service Charge - Garbage/Solid Waste						655,497					655,497
343500 - Service Charge - Sewer/Wastewater Utility						996,766					996,766
343800 - Service Charge - Cemetery		12,115									12,115
347200 - Service Charge - Parks and Recreation	3,170										3,170
347400 - Service Charge - Special Events	5,353										5,353
347900 - Service Charge - Other Culture/Recreation Charges	150										150
351900 - Judgments and Fines - Other Court Ordered	52,325										52,325
361100 - Interest	7,549	16,148				16,832		66,032			106,561
361400 - Gain (Loss) on Sale of Investments								439,138			439,138
362000 - Rents and Royalties	40,371										40,371
366000 - Contributions and Donations from Private Sources	1,875,657										1,875,657
368000 - Pension Fund Contributions								127,509			127,509
369900 - Other Miscellaneous Revenues	39,945										39,945
381000 - Inter-Fund Group Transfers In						325,000					325,000
389700 - Proprietary - Capital Contributions from Other Public Source						17,991					17,991
Grand Total	4,043,998	28,263				9,528,417		632,679			14,233,357

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	19,422										19,422
511.30 - Legislative - Operating Expenses	5,447										5,447
511.80 - Legislative - Grants and Aids	7,200										7,200
513.10 - Financial and Administrative - Personnel Services	462,437										462,437
513.30 - Financial and Administrative - Operating Expenses	156,685										156,685
514.30 - Legal Counsel - Operating Expenses	24,129										24,129
517.70 - Debt Service Payments - Debt Service	229,027										229,027
518.30 - Pension Benefits - Operating Expenses								84,559			84,559
521.10 - Law Enforcement - Personnel Services	1,397										1,397
521.30 - Law Enforcement - Operating Expenses	769,969										769,969
524.10 - Protective Inspections - Personnel Services	85,715										85,715
524.30 - Protective Inspections - Operating Expenses	73,204										73,204
531.10 - Electric Utility Services - Personnel Services						624,290					624,290
531.30 - Electric Utility Services - Operating Expenses						3,798,879					3,798,879
531.70 - Electric Utility Services - Debt Service						200,655					200,655
533.10 - Water Utility Services - Personnel Services						241,666					241,666
533.30 - Water Utility Services - Operating Expenses						384,279					384,279
533.70 - Water Utility Services - Debt Service						28,869					28,869
534.10 - Garbage/Solid Waste - Personnel Services						217,617					217,617
534.30 - Garbage/Solid Waste - Operating Expenses						360,237					360,237
534.70 - Garbage/Solid Waste - Debt Service						4,364					4,364
535.10 - Sewer/Wastewater Services - Personnel Services						297,890					297,890
535.30 - Sewer/Wastewater Services - Operating Expenses						725,090					725,090
535.70 - Sewer/Wastewater Services - Debt Service						70,827					70,827
539.30 - Other Physical Environment - Operating Expenses		31,385									31,385
541.10 - Road/Street Facilities - Personnel Services	275,340										275,340
541.30 - Road/Street Facilities - Operating Expenses	130,767										130,767
541.60 - Road/Street Facilities - Capital Outlay	239,549										239,549
571.30 - Libraries - Operating Expenses	1,683										1,683
572.10 - Parks/Recreation - Personnel Services	154,290										154,290
572.30 - Parks/Recreation - Operating Expenses	84,899										84,899
572.60 - Parks/Recreation - Capital Outlay	55,774										55,774
574.30 - Special Events - Operating Expenses	29,140										29,140
581.90 - Interfund Transfers Out - Other Uses	325,000										325,000
Grand Total	3,131,074	31,385				6,954,663		84,559			10,201,681

Data Element Worksheet Report for FYE: 2020, Bushnell

Affiliates Report for FYE 2020

