

### Unit Information

Unit Type: Special District      Year: 2021

Unit Name: Avalon Beach / Mulat Fire Protection District      Unit Dependency: Independent

Unit Status: Active

### Location Information

Name: Mr. Bill Sheets

Title: Treasurer

Phone: (850) 994-4445

Address:

5408 Mulat Rd  
Milton, FL 32583

### Contact Information

Name: Mr. Bill Sheets

Title: Treasurer

Phone: (623) 363-6660

Email: billsheets7@gmail.com

Address:

212 S Garcon Point Rd  
Milton, FL 32583

### AFR Details

#### Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 7/11/2022

Audit Received Date: 6/28/2022

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/22/2022

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

14101 Panama City Beach Parkway  
Suite 200  
Panama City Beach, Florida 32407

### Certification

#### Chief Financial Officer

Name: William W. Sheets

Title: Treasurer

#### Chairman/Elected Official

Name: William W. Sheets

Title: Commissioner

Have You Experienced a Financial Emergency in this year?

| Yes                      | No                                  |
|--------------------------|-------------------------------------|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> |

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

|                          |                          |
|--------------------------|--------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> |
|--------------------------|--------------------------|

Revenues Report for FYE 2021

| Account Code                                             | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total   |
|----------------------------------------------------------|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|---------|
| 311000 - Ad Valorem Taxes                                | 729,494 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 729,494 |
| 324110.02.01 - Impact Fees - Residential - Public Safety | 26,000  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 26,000  |
| 331200 - Federal Grant - Public Safety                   | 21,638  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 21,638  |
| 334200 - State Grant - Public Safety                     | 7,500   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 7,500   |
| 361100 - Interest                                        | 72      | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 72      |
| 369900 - Other Miscellaneous Revenues                    | 9,690   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 9,690   |
| Grand Total                                              | 794,394 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 794,394 |

Expenditures Report for FYE 2021

| Account/Object Code                                        | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total   |
|------------------------------------------------------------|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|---------|
| 513.30 - Financial and Administrative - Operating Expenses | 23,112  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 23,112  |
| 522.10 - Fire Control - Personnel Services                 | 485,168 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 485,168 |
| 522.30 - Fire Control - Operating Expenses                 | 190,740 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 190,740 |
| 522.60 - Fire Control - Capital Outlay                     | 36,580  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 36,580  |
| Grand Total                                                | 735,600 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 735,600 |

Data Element Worksheet Report for FYE: 2021, Avalon Beach / Mulat Fire Protection District

Affiliates Report for FYE 2021

Supplemental Information Report for FYE 2021

Compensation

| Total Employees | Total Employee Compensation Earned or Awarded | Total Contractors | Total Contractor Compensation Earned or Awarded |
|-----------------|-----------------------------------------------|-------------------|-------------------------------------------------|
| 9               | 363,937                                       | 0                 | 0                                               |



Construction Projects

Millage Rates

| Total Category   | Unit Type | Rate    |
|------------------|-----------|---------|
| Special District | Percent   | 2.0000% |

Special Assessments

Bonds